Municipality of Central Huron
Asset Management Plan

December 10, 2025

Precursor

In 2012, the Province of Ontario published “Building Together: Guide for Municipal Asset Management Plans” (AMP) to encourage and support municipalities in Ontario to develop AMP(s) in a consistent manner.

In 2015, Ontario passed the Infrastructure for Jobs and Prosperity Act, which affirmed the role that municipal infrastructure systems play in supporting the vitality of local economics. After a year-long industry review, the Province created Ontario Regulation 588/17 – Asset Management Planning for Municipal Infrastructure under the Infrastructure for Jobs and Prosperity Act. O. Reg. 588/17 further expands on the Building Together guide, mandating specific requirements for municipal Asset Management Polices and Asset Management Plans, phased in over a five-year period. O. Reg. 588/17 has a phased approach in the development of Strategic Asset Management Policy and Municipal Asset Management Plan.

Introduction

This Asset Management Plan (AMP) is the second iteration produced through the Municipality of Central Huron AMP Program. It builds upon the first AMP published in 2015, following the same overall approach while now also complying with new Provincial regulatory landscape.

This Asset Management Plan (AMP) has been built based on the strategic goals, objectives and direction contained within the Municipality of Central Huron's Asset Management Policy.

The Asset Management Planning process will be reviewed on an annual basis in conjunction with the municipal capital budget and long-term capital planning process; starting the year after the Municipality's AMP is fully complete in accordance with O. Reg, 588/17 July 1, 2025 deadline.

The AMP and Strategic Asset Management Policy can be viewed on the municipal website (www.centralhuron.com) or in person at the municipal office at 23 Albert Street, Clinton.

Key Deadlines

- July 1, 2019: The municipality was required to have a Council-approved Strategic Asset Management Policy in place. This policy acts as the guiding document for all our asset management activities and must be reviewed and updated at least every five years. – **Completed (Needs updating and review)**
- July 1, 2022: An asset management plan was required for all core infrastructure assets. These are defined as roads, bridges, culverts, and water, wastewater, and stormwater management systems. This plan focused on detailing our current levels of service and the costs associated with maintaining those levels. - **Completed**
- July 1, 2024: The asset management plan needed to be expanded to include all other municipal infrastructure assets (e.g., buildings, fleet, parks, and potentially natural assets). Similar to core assets, this plan detailed current levels of service and associated costs. – **In Progress (This Report)**
- July 1, 2025: For all assets, the plan must now be more comprehensive, outlining proposed levels of service for the next 10 years, the required lifecycle management activities to achieve those levels, and a financial strategy to fund these activities. – **In Progress (Report will be updated subsequent to the public survey)**

Benefits of an Asset Management Plan

A properly prepared and effective Asset Management Plan provides numerous benefits for a municipality:

- It will allow for better decision making on asset replacement priorities;
- It will improve capital budget and long-term forecast preparation;
- It will ensure that critical assets are replaced at the appropriate time;
- It will ensure better management of risk to the municipality;
- It will reduce lifecycle costs of assets;

- It will improve financial planning;
- It will ensure continued eligibility for infrastructure grant opportunities; and
- It will assist in maintaining sustainable Levels of Service for the general public.

Components of an Asset Management Plan

In order for a plan to be considered a complete asset management program, it should include all of the following components:

1. State of Local Infrastructure
2. Current and Proposed Levels of Service
3. Current Performance Levels
4. Asset Lifecycle Management Strategy
5. Risk Management Strategies
6. Growth and Demand
7. Financing Strategies
8. Scope and Methodology
9. Overview
10. Analysis of Assets

Each of these components will be examined in more detail below.

1. State of Local Infrastructure

For each Asset Category, the State of the Local Infrastructure section includes the following information:

1. A summary of the assets in that category including quantities.
2. An estimated replacement value of the assets.
3. A summary of the average age and an age distribution as a proportion of estimated
1. useful life of the asset.
4. Information available on the condition of the assets in the category.
5. A description of the data sources used to populate the State of Local Infrastructure
2. information, including any relevant condition assessment polices/practices

2. Levels of Service

A level of service (LOS) is a measure of what the municipality is providing to the community and the nature and quality of that service. Within each asset class in this AMP, technical metrics and qualitative descriptions that measure both technical and community levels of service have been established and measured as data is available. These measures include a combination of those that have been outlined in O. Reg. 588/17 in addition to performance measures identified by the municipality as worth measuring and evaluating. The municipality measures the level of service provided at two levels:

Community Levels of Service, and Technical Levels of Service.

	Community Levels of Service	Technical Levels of Service
Description	Community levels of service provide a simple, plain language description or measure of how the community receives or experiences the services that the municipality provides.	Technical levels of service provide a quantitative measure of key technical attributes of the service being provided to the community. These include mostly quantitative measures.
Core Assets	For core asset categories (Roads, Bridges & Culvert and Stormwater) the Province, through O. Reg. 588/17, has provided qualitative descriptions that are required to be included in this AMP.	For core asset categories (Roads, Bridges & Culverts, and Stormwater) the Province, through O. Reg. 588/17, has provided technical metrics that are required to be included in this AMP.
Non-core Assets	For non-core asset categories, the Municipality has developed the qualitative descriptions. These were used to determine the community level of service.	For non-core asset categories, the Municipality has developed the technical metrics that were used to determine the technical level of service.

The current and proposed Levels of Service are outlined in the analysis of each asset class in section 10 to this report.

3. Current Levels of Performance

Currently, the Municipality of Central Huron measures the performance of their core assets based on meeting the standards established by legislative and regulatory requirements. These requirements prevent levels of service from declining below a certain standard. (i.e. Minimum Maintenance Standards for municipal highways).

Developing realistic LOS using meaningful key performance indicators (KPIs) can be instrumental in managing citizens expectations, identifying areas requiring higher investments, driving organizational performance and securing the highest value for money from public assets. The key objective is to develop and track only those KPIs that are relevant and insightful and reflect the priorities of the municipality. The development of well-defined KPIs for core and non-core assets will be defined in future updates of the AMP.

4. Asset Lifecycle Management Strategy

The asset lifecycle management strategy is the set of planned actions that will enable the assets to provide the desired level of service in a sustainable way, while managing risk, at the lowest lifecycle cost. This AMP considers lifecycle activities over the next 10 years to maintain the current levels of service.

These planned actions and/or activities are the range of actions funded through significant operating and capital budget on each of the asset categories. Asset lifecycle activities are generally grouped into the categories as show in Table 2.

Lifecycle Activity	Description	Examples
Non-Infrastructure	Actions or policies that can lower costs or extend asset life	Better integrated infrastructure planning and land use planning, demand management, process optimization, managed failures
Maintenance	Servicing assets on a regular basis in order to fully realize the original service potential. Maintenance will not extend the life of an asset or add to its value.	Fixing potholes
Rehabilitation	Significant treatments designed to extend the life of the asset.	Road resurfacing
Replacement	Activities that are expected to occur once an asset has reached the end of its useful life and renewal/ rehabilitation is no longer an option	Vehicles replacement, road reconstruction
Disposal	Activities associated with disposing of an asset once it has reached the end of its useful life, or is otherwise no longer needed by the municipality	Sale of equipment
Growth/Service Improvement	Planned activities required to extend or expand municipal services to accommodate the demands of growth.	New recreation centre to service new subdivision

5. Risk Management Strategies

While the timing of asset replacement is generally closely related to an asset's condition assessment, a number of other factors such as financial costs, frequency of use, and criticality to the operations, should be considered when determining when an asset needs to be replaced.

It is also important to recognize the risk associated with the Municipality's ability to deliver the plan while recognizing that any deviation may affect the overall ability to deliver service. Table 3 below provides a summary of the identified risks, potential impacts and mitigating actions associated with the asset management program.

Corporate Risks to the Plan		
Identified Risk	Potential Impact	Mitigating Action
Failed Infrastructure	• Delivery of service • Asset and equipment damage	• Repair and rehabilitate • as necessary • Increase investment • Non-infrastructure solutions.
Inadequate funding	• Delivery of service • Increased risk of failure • Shorten asset life • Defer funding to future • generations	• Reductions of service • Find additional revenue • sources
Regulatory Requirements	• Non-compliance • Mandatory investments • Increased costs	• Find additional revenue sources • Lobby actions
Plan is not followed	• Reduced asset life • Inefficient investments • Prioritization process failure • Failure to deliver service	• Monitor and review • Create asset management network • Implement processes

Risk factors for each asset category will be determined and assigned to either "probability" or "consequence" and then weighted in relation to their importance. Using an algorithm that considers these elements, a risk rating can be calculated for each asset. This risk rating should be then be utilized as a guide to prioritize assets that require attention first and which capital works can be deferred.

Risk Rating = Probability of Failure x Consequence of Failure

The risk rating calculation can be visually modelled as a risk matrix as shown below to display where all assets fall in terms of their criticality. The risk matrix is broken into five major risk ratings:

- An overall risk rating of 1-5 for an asset indicates Very Low Risk (Green)
- An overall risk rating of 5-10 for an asset indicates Low Risk (Blue)
- An overall risk rating of 10-15 for an asset indicates Moderate Risk (Yellow)
- An overall risk rating of 15-20 for an asset indicates High Risk (Orange)
- An overall risk rating of 20-25 for an asset indicates Very High Risk (Red)

The risk rating criteria or metrics that the Municipality will be utilizing are identified and weighted in the tables on the following page and are subject to change and refinement if new data points are collected against the infrastructure assets.

Probability of Failure

Asset Category	Risk Criteria	Criteria Weighting	Value Range	Probability of Failure
Roads	Surface Condition	40%	>=9	1
			8	2
			7	3
			6	4
			<6	5
	Drainage Rating	40%	Good	1
			Fair	3
			Poor	5
	Structure Condition	20%	>=8.5	1
			7.5 – 8	2
			6.5 – 7	3
			5.5. – 6	4
			<5.5	5
	Condition[1]	100%	0-20	5
			>20-40	4

Asset Category	Risk Criteria	Criteria Weighting	Value Range	Probability of Failure
Bridges and Culverts			>40-60	3
			>60-80	2
			>80-100	1
Water and Sewer	Condition[1]	100%	0-20	5
			>20-40	4
			>40-60	3
			>60-80	2
			>80-100	1
Storm Drainage	Condition[1]	100%	0-20	5
			>20-40	4
			>40-60	3
			>60-80	2
			>80-100	1
Fleet and Equipment	Condition[1]	100%	0-20	5
			>20-40	4
			>40-60	3
			>60-80	2
			>80-100	1

1 *Where assessed condition is not available, age-based condition will be used.*

Asset Category	Risk Criteria	Criteria Weighting	Value Range	Probability of Failure
Facilities	Overall Condition Rating[1] (Not FCI)	100%	Overall condition rating, subject to opinion. Age, etc. affect this score **e.g**. Aging shingle roof w signs of deterioration (5) vs. New shingle roof or aging steel roof, w little deterioration (1-2)	1-2
				2-3
				4-6
				7-8
				9-10

2 *Where assessed condition is not available, age-based condition will be used.*

Consequence of Failure:

Asset Category	Risk Criteria	Criteria Weighting	Value Range	Consequence of Failure
Roads – Paved and Gravel	Average Annual Daily Traffic	100%	0-49	1
			50-199	2
			200-499	3
			500-999	4
			>1000	5
Roads – Sidewalks	Replacement Cost	100%	$0-$10,000	1
			>$10,000-$20,000	2
			>$20,000-$30,000	3
			>$30,000-$40,000	4
			>$40,000	5
Roads – Streetlights	Replacement Cost	100%	$0-$5,000	1
			>$5,000-$10,000	2
			>$10,000-$15,000	3
			>$15,000-$20,000	4
			>$20,000	5
Bridges and Culverts	Average Annual Daily Traffic	100%	0-49	1
			50-199	2
			200-499	3
			500-999	4
			>1000	5
Storm Drains	Size of Storm Drainage	100%	0-300mm	1
			>301-600mm	2
			>601-800mm	3
			>801-1000	4
			>=1000mm	5
Utilities – Water - Watermain	Diameter of Pipe	100%	0-100mm	1
			>100 - 150mm	2
			>150 - 200mm	3
			>200 - 250mm	4
			>250mm	5
Utilities – Water – Water Treatment & Distribution	Replacement Cost	100%	$0-$100,000	1
			>$100,000-$250,000	2
			>$250,000-$500,000	3

Asset Category	Risk Criteria	Criteria Weighting	Value Range	Consequence of Failure
			>$500,000-$750,000	4
			>$750,000	5
Utilities – Sewer – Sewer main	Diameter of Pipe	100%	0-150mm	1
			>151-250mm	2
			>250-300mm	3
			>300-500mm	4
			>500mm	5
Utilities – Sewer – Collection and Treatment	Replacement Cost	100%	$0-$100,000	1
			>$100,000-$250,000	2
			>$250,000-$500,000	3
			>$500,000-$750,000	4
			>$750,000	5
Parks and Sport Fields	Replacement Cost	100%	$0-$100,000	1
			>$100,000-$250,000	2
			>$250,000-$500,000	3
			>$500,000-$750,000	4
			>$750,000	5
Fleet and Equipment	Replacement Cost	100%	$0-$100,000	1
			>$100,000-$250,000	2
			>$250,000-$500,000	3
			>$500,000-$750,000	4
			>$750,000	5
Facilities	Rating of potential consequences of component failure to related items	100%	Generally Cosmetic – **Very low** impact on related items.	1
			Generally Cosmetic – **Low** impact on related items.	2

Asset Category	Risk Criteria	Criteria Weighting	Value Range	Consequence of Failure
			Cosmetic – Highly Visible, Disruption to related items.	3
			Impact has short-term remedial impact	4
			Failure causes damage to related items. Building cannot be used until remedied.	5

6. Growth and Demand

Growth is a critical infrastructure demand driver for most infrastructure services. As growth-related assets are constructed or acquired, they should be integrated into the Municipality's AMP. While the addition of residential units will add to the existing assessment base and offset some of the costs associated with growth, the Municipality will need to review the lifecycle costs of growth-related infrastructure. These costs should be considered in long-term funding strategies that are designed to, at a minimum, maintain the current level of service.

Population changes will require the Municipality to determine the impact to expected levels of service and if any changes to the existing asset inventory may be required.

Per the 2021 Statistics Canada. Table 98-10-0002-01 Population and dwelling counts: Canada and census subdivisions (municipalities), Central Huron's growth statistic from 2016 to 2021 was:

Population, 2021	Population, 2016	Population percentage change, 2016 to 2021	Total private dwellings, 2021	Total private dwellings, 2016	Total private dwellings percentage change, 2016 to 2021
7,799	7,576	2.9	3,917	3,823	2.5

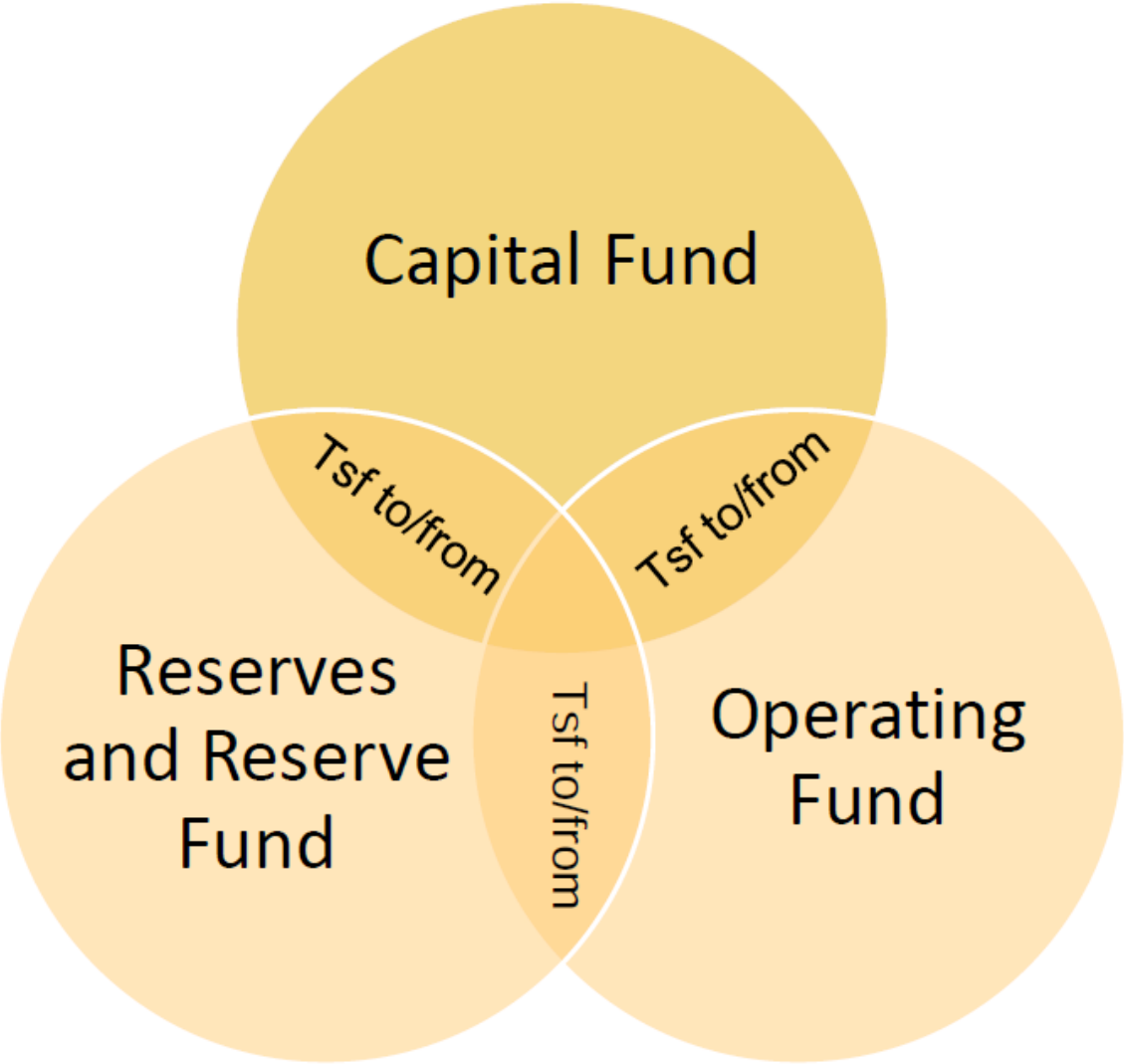
Per the County of Huron's Permanent Housing Forecast completed by Watson and Associates, Central Huron's permanent housing forecast is as follows:

Total Permanent Housing			Average Annual Housing Growth	
2001	2021	2051	2001 to 2021	2021 to 2051
2,930	3,270	4,400	17	38

Planning for forecasted population growth may require the expansion of existing infrastructure and services. As growth-related assets are constructed or acquired, they should be integrated into the Municipality's AMP. While the addition of residential units will add to the existing assessment base and offset some of the costs associated with growth, the Municipality will need to review the lifecycle costs of growth-related infrastructure. These costs should be considered in long-term funding strategies that are designed to, at a minimum, maintain the current level of service.

7. Financing Strategies

A financial plan is a critical component of the AMP and brings the plan into action. A sound financial plan demonstrates that the Municipality has integrated the asset management plan with the financial planning and long-term budgeting and that it has utilized all available funding tools. The diagram below illustrates how the different funds work together to help achieve the optimum funding strategy.



There are numerous sources of financing that can be utilized to fund the Municipality's Asset Management Plan. The major sources are tax revenues, reserves, debt financing, user fees, development charges, and capital grants from the Provincial and Federal Governments.

Each asset class will have its own characteristics, which often dictate the type of financing that best lends itself to funding its replacement program.

The majority of asset classes will see a combination of tax revenue and reserve strategies utilized as the preferred financing methodology.

Debt financing is best utilized for assets with a longer useful life such as buildings or bridges, so that payments can be spread over the life of the asset; but this type of financing can only be used sparingly, as it will start to have adverse effects on annual budget requirements if over-used.

In the event that the AMP identifies funding shortfalls in any of the asset categories, the Building Together Guide and specifically Ontario Regulation 588/17 requires the AMP indicates the impacts of the shortfall and how the impact will be managed are to be included in the plan. The action plan may include any of the following approaches:

1. Reduce levels of service which will effectively reduce the funding requirement; and
2. Employ asset management and financial strategies, such as:
    a. Use of debt; and
    b. Increase or introduce user fees.

When evaluating asset funding requirements and shortfalls, it is important to consider intergenerational equity which refers to the fairness between generations. From an asset perspective, this speaks to who should pay for the assets that have long term benefits. For assets such as fleet and equipment with short useful lives, 10 years or less, the current generation receives the full benefit of the asset and should be responsible for the asset's financing. For assets with longer lives, multiple generations will receive the benefit and establishing fairness for the asset financing is more difficult.

Annual Requirement
The annual requirements represent the amount the Municipality should allocate annually to each asset category to meet replacement needs. For core asset categories the annual requirement will be calculated based on total replacement costs at the end of their service life based on 2025 dollars.

Reserves
Reserves are currently maintained for each of the asset categories listed below with the exception of Stormwater Management Systems. Traditionally, capital expenditures in this area are funded from the Roads reserve.

As can be seen from section 9.1.2 Target vs Actual Capital Reinvestment Rate, Central Huron is currently funding 96.66% of its annual capital requirements and has an annual shortfall of only $150,000. However, it is important to note that some areas are being over funded while some are being underfunded.

A more detailed financial strategy will be produced as a supplemental report to the asset management plan once proposed levels of service are determined in the next iteration of the plan.

Asset Management Plan by Asset Category

- Bridge and Culverts;
- Road Network;
- Stormwater Management Systems;
- Water Systems;

- Sewer System;
- Facilities;
- Playgrounds and Sports Fields;
- Fleet and Equipment;

8. Scope and Methodology

8.1 Deriving Replacement Costs

There are a range of methods to determine the replacement cost of an asset, and some are more accurate and reliable than others. This AMP relies on two methodologies:

- **User-Defined Cost and Cost/Unit:** Based on costs provided by municipal staff which could include average costs from recent contracts; data from engineering reports and assessments; and staff estimates based on knowledge and experience.
- **Cost Inflation/CPI Tables:** Historical cost of the asset is inflated based on Non-Residential Building Construction Price Index.

8.2 Estimated Useful Life, Average Age, and Service Life Remaining

The estimated useful life (EUL) of an asset is the period over which the Municipality expects the asset to be available for use and remain in service before requiring replacement or disposal. The EUL for each asset in this AMP was assigned according to the knowledge and expertise of municipal staff and supplemented by existing industry standards when necessary. Each asset's Estimated Useful Life should be reviewed periodically to determine whether adjustments need to be made to better align with the observed length of service life for each asset type.

The average age of each asset is based on the number of years each asset has been in service. By using an asset's in-service date and its EUL, the Municipality can determine the service life remaining (SLR) for each asset. Using condition data and the asset's SLR, the Municipality can more accurately forecast when it will require replacement. The SLR is calculated as follows:

$$Service\ Life\ Remaining\ (SLR) = In\ Service\ Date + Estimated\ Useful\ Life(EUL) - Current\ Year$$

The estimated useful life, average age, and average service life remaining can be found in the Estimated Useful Life & Average Age subsection within each asset category.

8.3 Reinvestment Ratio

As assets age and deteriorate, they require additional investment to maintain in a state of good repair. The reinvestment of capital funds, through asset renewal or replacement, is necessary to sustain an adequate level of service. The reinvestment ratio is a measurement of the Municipalities average actual capital spendings relative to the annual capital requirement. The average annual capital spending is an average of the previous 10 years adjusted by the Non-Residential Building Construction Price Index to 2024.

By reviewing the reinvestment ration, the Municipality can determine the extent of any existing funding gap. A reinvestment ratio of 100% would indicate the municipality is fully funding its capital needs. The reinvestment ratio is calculated as follows:

Reinvestment Ratio: Average Annual Capital Spending / Average Annual Capital Requirement

8.4 Deriving Asset Condition

An incomplete or limited understanding of asset condition can mislead long-term planning and decision-making. Accurate and reliable condition data helps to prevent premature and costly rehabilitation or replacement and ensures that lifecycle activities occur at the right time to maximize asset value and useful life.

A condition assessment rating system provides a standardized descriptive framework that allows comparative benchmarking across the Municipality's asset portfolio. The table below outlines the condition rating system used in this AMP to determine asset condition. This rating system is aligned with the Canadian Core Public Infrastructure Survey which is used to develop the Canadian Infrastructure Report Card. When assessed condition data is not available, service life remaining is used to approximate asset condition.

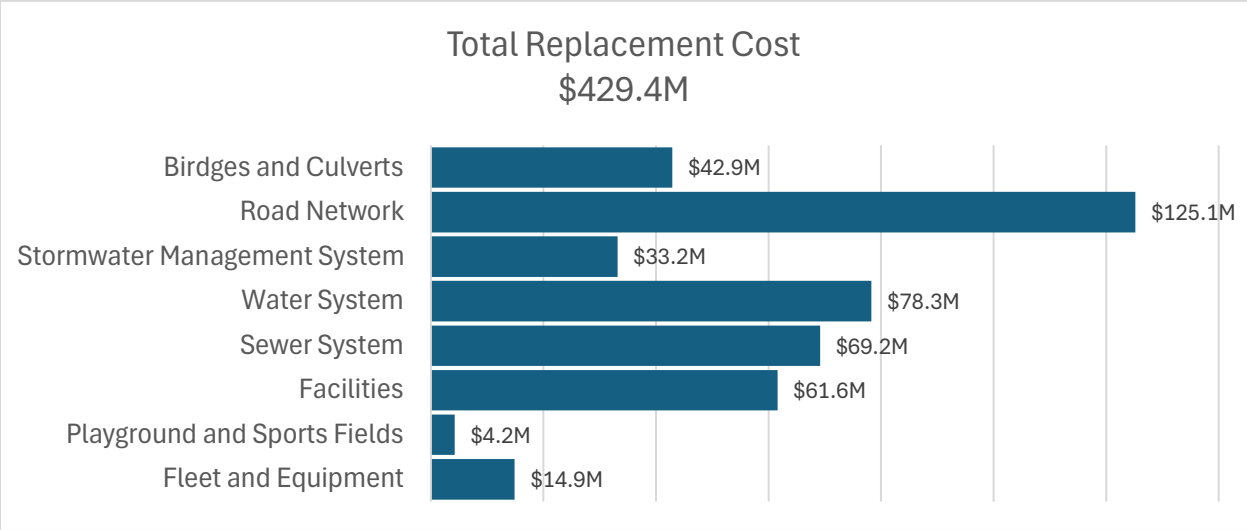
Condition	Description	Criteria	Service Life Remaining (%)
Very Good	Fit for the future	Well maintained, good condition, new or recently rehabilitated	80-100
Good	Adequate for now	Acceptable, generally approaching mid-stage of expected service life	60-80
Fair	Requires attention	Signs of deterioration, some elements exhibit significant deficiencies	40-60
Poor	Increasing potential of affecting service	Approaching end of service life, condition below standard, large portion of system exhibits significant deterioration	20-40
Very Poor	Unfit for sustained service	Near or beyond expected service life, widespread signs of advanced deterioration, some assets may be unusable	0-20

The analysis in this AMP is based on assessed condition data only as available. In the absence of assessed condition data, asset age is used as a proxy to determine asset condition.

9. Asset Overview

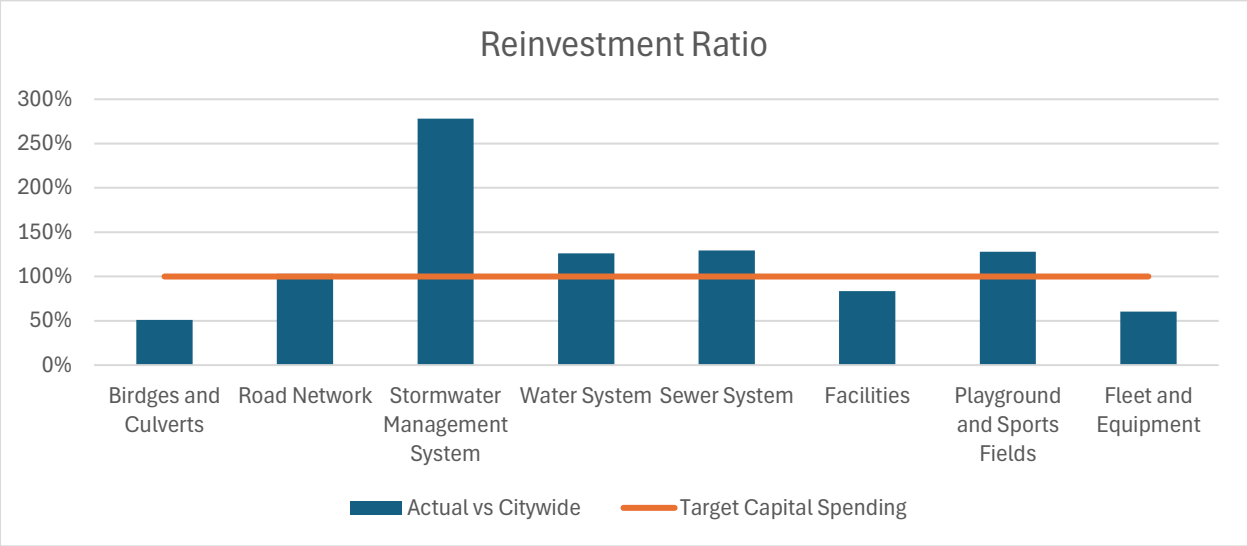
9.1.1. Total Replacement Cost of Assets

The asset categories analysed in this AMP have a total replacement cost of $428.4 million based on inventory data from 2025. This total was determined based on a combination of user-defined costs and historical cost inflation. This estimate reflects replacement of existing historical assets with similar, not necessarily identical, assets available for procurement today.



9.1.2. Target vs. Actual Capital Reinvestment Rate

The graph below depicts funding gaps or surpluses by comparing target vs actual capital reinvestment. To meet these long-term replacement needs, the Municipality should be allocating approximately $4.497 million annually for capital. Actual annual funding for capital infrastructure totals approximately $4.347 million or 96.66% of the average annual requirement. The actual capital expenditures have been adjusted to 2025 dollars by using the Non-Residential Building Consumer Price Index.



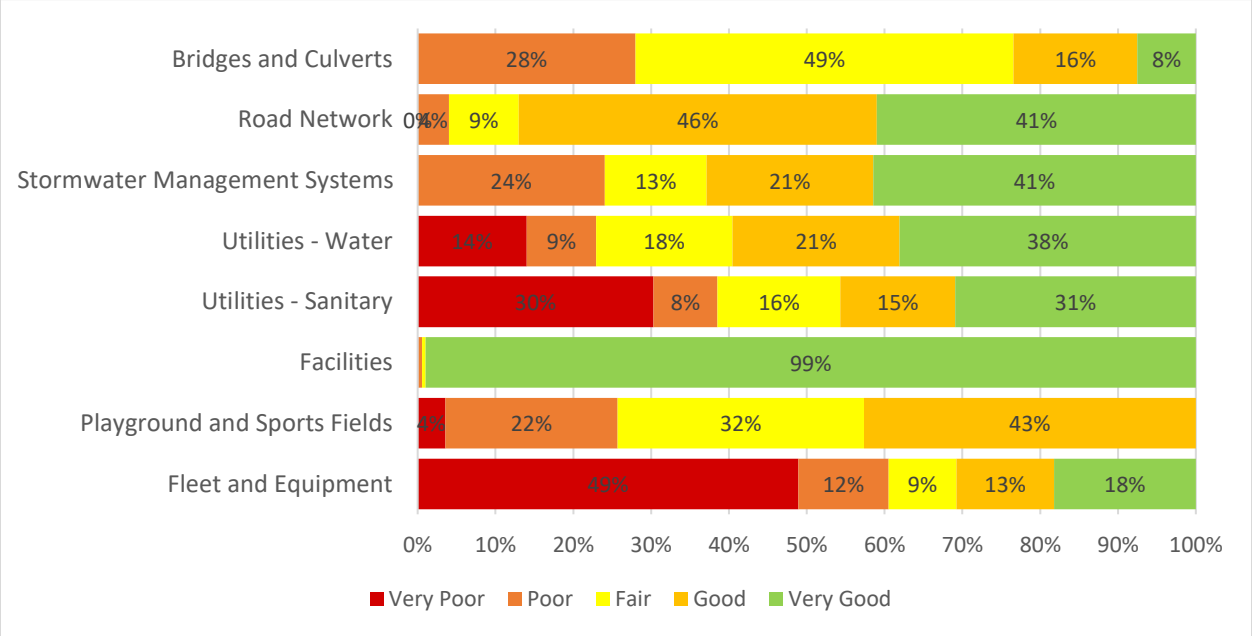
It is important to note, that the target replacement capital is for the 50-year period from 2025 to 2074. Council often has discussions around how much the generation of today should be paying for the capital for future generations. By limiting the period of analysis, staff feel that this resolves some of the issues around this discussion. The actual target capital over the life of all assets is $6.512 million. The difference is due to

the fact that some assets have a life greater than 50 years. As the asset management plan is updated, the 50-year window will shift with time and the $4.497 million projected today will slowly increase to the $6.512 required for replacement of all assets over their entire life. It is also important to note that the maximum life span assigned to an asset it 100 years. However, some assets may last longer than this with proper maintenance. The brick exterior of the town hall has a 100-life span, however, is over 100 years old.

9.1.3. Condition of Assets

The current condition of the assets is central to all asset management planning. Collectively, 77.71% of assets in Central Huron are in fair or better condition. This estimate relies on both age-based and field condition data.

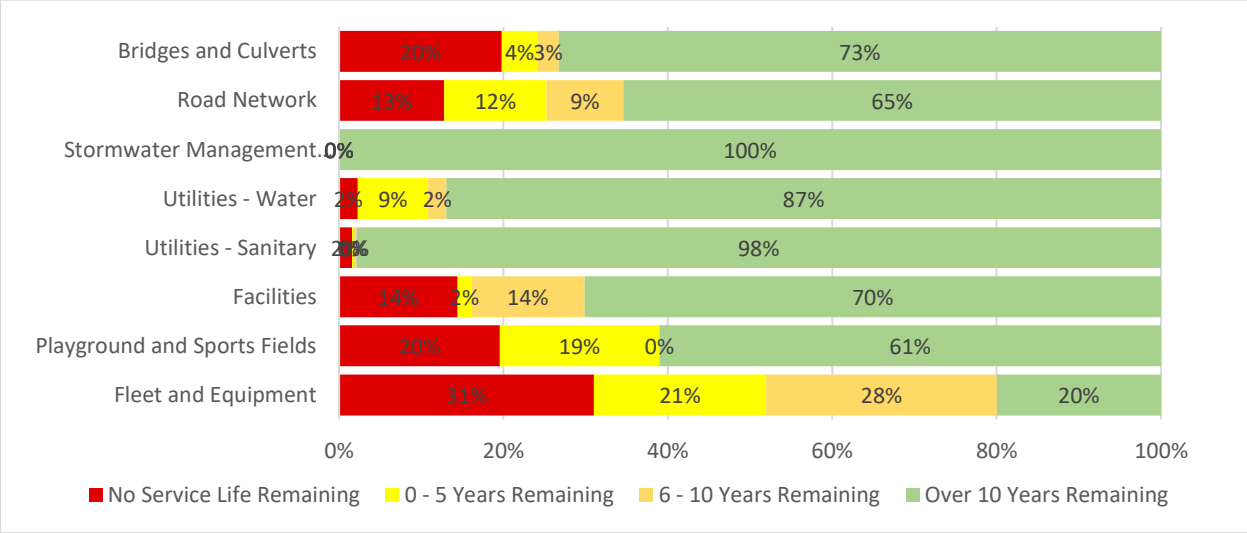
This AMP relies on assessed and age-based condition data for 88% of assets; for the remaining portfolio, age is used as an approximation of condition. Assessed condition data is invaluable in asset management planning as it reflects the true condition of the asset and its ability to perform its functions. The table below identifies the source of condition data used throughout this AMP.



Asset Category	Asset Segment	Source of Condition Data
Road Network	Gravel/Paved	2021 Road Needs Study and Staff Assessment
Road Network	Sidewalks	Staff Assessment / Age Based Condition
Road Network	Streetlights	Aged based Condition
Bridges and Culverts	All	2022 OSIM Reports
Storm Drains	All	Age Based Condition
Utilities - Water	All	Staff Assessment / Age Based Condition
Utilities - Sanitary	All	Staff Assessment / Age Based Condition
Facilities	All	2024 Facilities Assessment Report
Playgrounds and Sports Fields	All	Staff Assessment
Fleet & Equipment	All	Age Based Condition

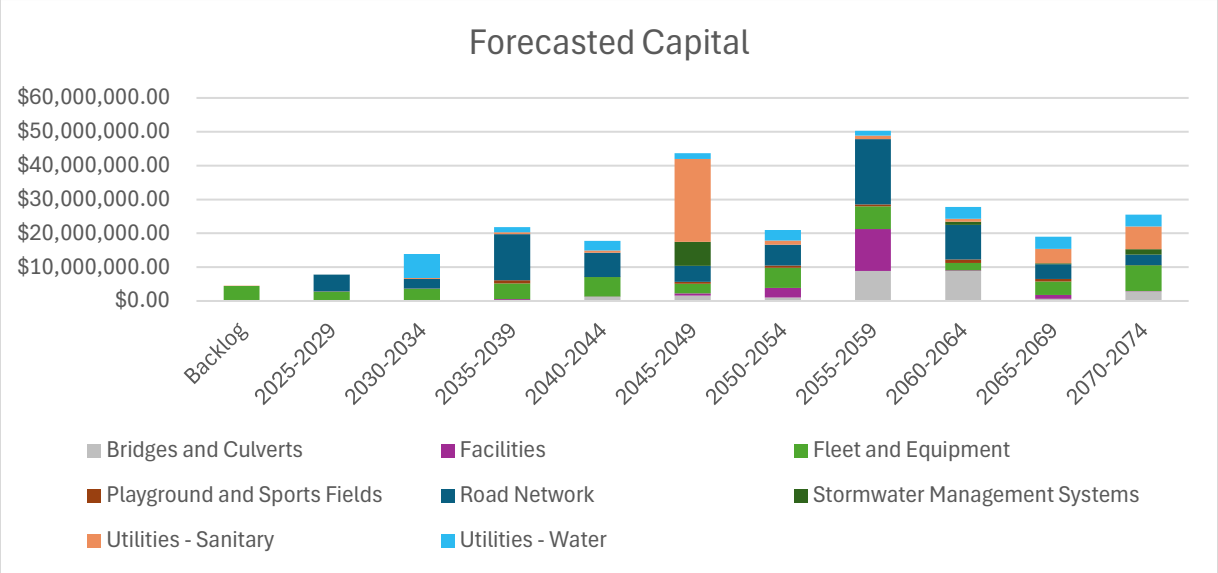
9.1.4. Service Life Remaining

Based on asset age, available assessed condition data and estimated useful life, 22.92% of the Municipality's assets will require replacement within the next 10 years.



9.1.5. Forecasted Capital Requirements

The development of a long-term capital forecast should include both asset rehabilitation and replacement requirements. With the development of asset-specific lifecycle strategies that include the timing and cost of future capital events, the Municipality can produce an accurate long-term capital forecast. The following graph identifies annual requirements over the next 50 years.



10. Analysis of Assets

10.1 Bridges and Culverts – Core Assets

10.1.1. Asset Inventory & Replacement Cost

The table below includes the quantity, replacement cost method and total replacement cost of each asset segment in the Municipality's Bridge and Culvert inventory.

Asset Segment	Quantity	Replacement Cost Method	Replacement Cost
Bridge	20	Defined Cost	$27,366,415
Culvert	34	Defined Cost	$15,545,523
	54		$42,911,938

10.1.2. Asset Condition

The table below identifies the current average condition and source of available condition data for each asset segment. The Average Condition (%) is a weighted value based on replacement cost.

Asset Segment	Average Condition (%)	Average Condition Rating	Condition Source
Bridge	55%	Fair	Assessed
Culvert	62%	Fair	Assessed
	58%	Fair	Assessed

10.1.3. Current Approach to Condition Assessment

Accurate and reliable condition data allows staff to determine the remaining service life of assets and identify the most cost-effective approach to managing assets more confidently. The following describes the Municipality's current approach:

- A comprehensive OSIM was completed in 2022 that included a detailed assessment of the condition of each bridge and culvert.
- The OSIM is reviewed every 2 years and additional bridges and culverts are assessed as needed.

10.1.4. Estimated Useful Life & Average Age

The table below identifies the estimated useful life, average age, and average service life remaining for each asset segment. Assessed condition may increase or decrease the average service life remaining.

Asset Segment	Estimated Useful Life (Years)	Average Age (Years)	Average Service Life Remaining (Years)
Bridge	80 Years	57.5	22.5
Culvert	50-80 Years	52	22.75
		54.08	22.58

10.1.5. Lifecycle Management Strategy

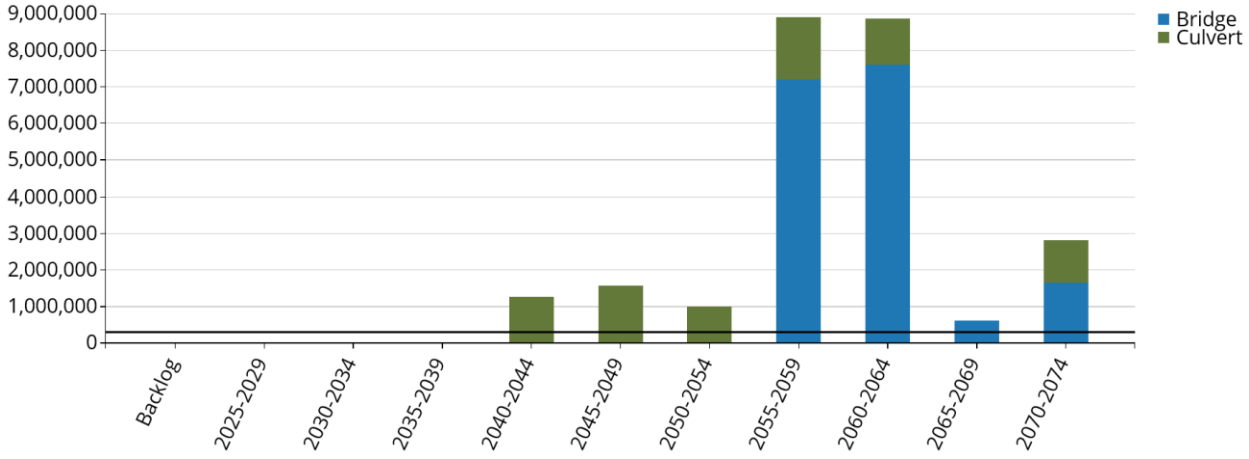
The condition or performance of most assets will deteriorate over time. To ensure that municipal assets are performing as expected and meeting the needs of customers, it is important to follow the established lifecycle management strategy for each structure as defined in the Municipality's current OSIM Structural Inspection Reports to proactively manage asset deterioration.

Activity Type	Description of Current Strategy
Maintenance, Rehabilitation and Replacement	All lifecycle activities are driven by the results of mandated structural inspections competed according to the Ontario Structural Inspection Manual (OSIM).
Bridge Replacement Strategy	Replacement of older, single lane bridges with either open or closed bottom culverts and expand road widths to double lanes, where warranted, to accommodate growth.
Inspection	The most recent inspection report was completed in 2022 by B.M Ross.

10.1.6. Forecasted Capital Requirements

The following graph forecasts long-term capital requirements. The annual capital requirement represents the average amount per year that the Municipality should allocate towards funding rehabilitation and replacement needs. For the purposes of this report a 50-year time span has been used to determine the average annual capital requirement.

Average Annual Capital Requirement
$322,727



10.1.7. Risk & Criticality

The following risk matrix provides a visual representation of the relationship between the probability of failure and the consequence of failure for the assets within this asset category based on inventory data.

Consequence	1	2	3	4	5
5	0 Assets - $0.00	0 Assets - $0.00	0 Assets - $0.00	0 Assets - $0.00	0 Assets - $0.00
4	0 Assets - $0.00	0 Assets - $0.00	0 Assets - $0.00	0 Assets - $0.00	0 Assets - $0.00
3	1 Asset 1.00 unit(s) $598,173.00	2 Assets 2.00 unit(s) $669,279.35	1 Asset 1.00 unit(s) $288,147.06	4 Assets 4.00 unit(s) $4,028,871.09	0 Assets - $0.00
2	1 Asset 1.00 unit(s) $756,512.91	8 Assets 8.00 unit(s) $4,764,181.80	8 Assets 8.00 unit(s) $6,233,900.99	4 Assets 4.00 unit(s) $3,368,219.24	0 Assets - $0.00
1	4 Assets 4.00 unit(s) $1,872,222.85	3 Assets 3.00 unit(s) $1,403,067.54	7 Assets 7.00 unit(s) $14,312,168.71	11 Assets 11.00 unit(s) $4,617,193.00	0 Assets - $0.00

Probability

10.1.7.1. Critical Assets

The identification of critical assets allows the Municipality to determine appropriate risk mitigation strategies and treatment options. These may include asset-specific lifecycle strategies, condition assessment strategies, or simply the need to collect better asset data. Critical assets do not necessarily require immediate renewal or replacement.

The following table identifies the most critical assets according to the risk criteria identified in section 5. The risk rating is calculated by multiplying the probability of failure and the consequence of failure for each asset.

Segment	Name	Risk Rating
Bridge	Kennedy Bridge_Bridge	12 - High
Bridge	Hogsback Bridge_Bridge	12 - High
Culvert	Orchard Line (1km North of Tele Rd)_Culvert	12 - High
Culvert	Hullett Mckillop Rd (E of London Rd)_Culvert	12 - High

10.1.8. Levels of Service

The following tables identify the Municipality's current level of service for the Bridges and Culverts. These metrics include the technical and community level of service metrics that are required as part of O. Reg. 588/17 as well as any additional performance measures that the Municipality has selected for this AMP.

10.1.8.1. Community Levels of Service

The following table outlines the qualitative descriptions that determine the community levels of service provided by Bridges and Culverts.

Service Attribute	Qualitative Description	Current LOS	Proposed LOS
Scope	Description of the traffic that is supported by municipal bridges and culverts (e.g. heavy transport vehicles, motor vehicles, emergency vehicles, pedestrians, cyclists).	Bridges and culverts provide reliable access to the road network for vehicles and/or pedestrians.	TBD
Quality	Description or images of the condition of bridges and culverts and how this would affect use of the bridges.	Images of bridges and culverts in various conditions are provided in Appendix A3. As per Ontario Regulation 104/97, every bridge and structural culvert (>3m) owned by the Municipality is subject to a biennial inspection, following best practices as laid out in the Ontario Structure Inspection Manual (OSIM).	TBD

10.1.8.2. Technical Levels of Service

The following table outlines the quantitative metrics that determine the technical level of service provided by Bridges and Culverts.

Service Attribute	Technical Metric	Current LOS	Proposed LOS
Scope	Percentage of bridges and culverts in the municipality with loading or dimensional restrictions.	1.89%	TBD
Quality	Average bridge condition index value for bridges in the Municipality	55	TBD
	Average bridge condition index value for structural culverts in the Municipality	62	TBD
Performance	% of bridges and structural culverts in good or very good condition	35.18%	TBD
	% of bridges and structural culverts in poor or very poor condition	35.19%	TBD

Service Attribute	Technical Metric	Current LOS	Proposed LOS
	Average 10 Year capital cost / average annual capital requirement	51.73%	TBD

10.1.9. Appendices

Appendix A1 – Bridge and Culvert - Asset List
Appendix A2 - Map of Bridges
Appendix A3 – Images of Bridges

10.1.10. Recommendations

Due to the requirement that an OSIM Bridge Study is completed every 2 years, this section of the asset management plan has no recommendations.

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10.2 Road Network

10.2.1. Asset Inventory & Replacement Cost

The table below includes the quantity, replacement cost method and total replacement cost of each asset segment in the Municipality's Road Network inventory.

Asset Segment	Quantity	Replacement Cost Method	Replacement Cost
Gravel Road	126.44 KM	Unit Cost	$32,716,573
Paved Road	216.03 KM	Unit Cost	$84,532,844
Sidewalks	24.40 KM	Unit Cost	$5,544,668
Streetlights	782 Lights	Unit Cost	$2,383,000
			$125,177,085

10.2.2. Asset Condition

The table below identifies the current average condition and source of available condition data for each asset segment. The Average Condition (%) is a weighted value based on replacement cost.

Asset Segment	Average Condition (%)	Average Condition Rating	Condition Source
Gravel Road	79%	Good	Assessed
Paved Road	71%	Good	Assessed
Sidewalks	69%	Good	Age Based / Assessed
Streetlights	63%	Good	Age Based
	73%	Good	

10.2.3. Current Approach to Condition Assessment

Accurate and reliable condition data allows staff to determine the remaining service life of assets and identify the most cost-effective approach to managing assets more confidently. The following describes the Municipality's current approach:

- A comprehensive Roads Needs Study was completed in 2021 that included a detailed assessment of the condition of each Road.
- The Roads Needs Study is completed every 5 years.
- The condition of sidewalks is primarily age based. Any sidewalk section that has an age-based condition of poor or very poor received an assessment by Roads staff. In addition, sections that are known to be in poor or very poor state of repair are assessed by Roads staff.

- The condition of streetlights are age based.

10.2.4. Estimated Useful Life & Average Age

The table below identifies the estimated useful life, average age, and average service life remaining for each asset segment. Assessed condition may increase or decrease the average service life remaining.

Asset Segment	Estimated Useful Life (Years)	Average Age (Years)	Average Service Life Remaining (Years)
Gravel Road	NA	NA	NA
Paved Road	10-20 Years	17.83	.25
Sidewalks	40 Years	30.75	9.25
Streetlights	25 Years	9.70	15.31
		14.83	10.42

The useful life information is not included for Gravel Roads as the life of a gravel road, properly maintain, is assumed to be indefinite.

10.2.5. Lifecycle Management Strategy

The following current lifecycle strategies have been applied Road Network Assets based on the treatment strategy outlined by Municipal staff to manage the lifecycle of rural & semi urban paved roads, urban paved roads, gravel roads and sidewalks. Instead of allowing the roads to deteriorate until full replacement is required, strategic rehabilitation is expected to extend the service life of roads at a lower total cost.

Gravel Roads Rural & Semi Urban		
Event Name	Event Class	Event Trigger
Grading	Maintenance	Annual Repetitive
Dust Suppressant	Maintenance	Annual Repetitive
Resurfacing	Rehabilitation	As Needed (Otherwise Perpetual Maintenance Strategy)

Paved Roads Rural & Semi Urban		
Event Name	Event Class	Event Trigger
Crack Sealing	Maintenance	5 Years after resurfacing (repeating)
Resurfacing (Top Coat)	Rehabilitation	15 Years (repeating)
Full Reconstruction	Replacement	As Needed (Otherwise Perpetual Treatment Strategy)

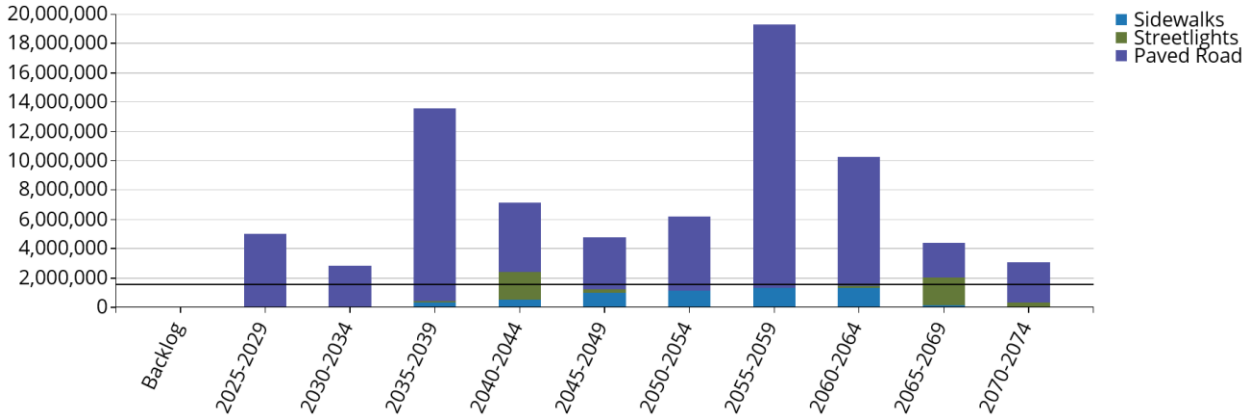
Paved Roads Urban		
Event Name	Event Class	Event Trigger
Resurfacing (1st Top Coat)	Rehabilitation	1-3 Years after reconstruction and
Crack Sealing	Maintenance	5 Years after resurfacing
Resurfacing (Subsequent Top Coat)	Rehabilitation	15 Years
Full Reconstruction	Replacement	As Needed (Otherwise Perpetual Treatment Strategy)

Sidewalks		
Event Name	Event Class	Event Trigger
Crack Grinding	Rehabilitation	As Needed
Full Reconstruction	Replacement	50 Years or as needed.

10.2.6. Forecasted Capital Requirements

The following graph forecasts long-term capital requirements. The annual capital requirement represents the average amount per year that the Municipality should allocate towards funding rehabilitation and replacement needs. For the purposes of this report a 50-year time span has been used to determine the average annual capital requirement.

Average Annual Capital Requirement
$1,576,576 excluding Gravel Roads



10.2.7. Risk & Criticality

The following risk matrix provides a visual representation of the relationship between the probability of failure and the consequence of failure for the assets within this asset category based on inventory data.

Consequence	1	2	3	4	5
5	26 Assets 5,825.41 m $1,662,993.25	27 Assets 5,089.02 m $1,525,796.34	16 Assets 3,403.80 m $936,823.94	1 Asset 229.08 m $52,063.01	0 Assets - $0.00
4	16 Assets 2,187.40 m $709,932.99	11 Assets 1,593.28 m $368,540.45	6 Assets 986.89 m $224,290.49	0 Assets - $0.00	0 Assets - $0.00
3	64 Assets 28,809.27 m $10,976,369.70	35 Assets 21,258.50 m $7,918,614.06	25 Assets 2,782.75 m $860,109.52	14 Assets 1,635.43 m $563,561.95	1 Asset 101.24 m $44,850.71
2	115 Assets 79,569.55 m, unit(s) $29,884,306.03	179 Assets 87,987.83 m, unit(s) $31,524,134.30	50 Assets 6,612.85 m, unit(s) $2,594,590.71	20 Assets 3,308.05 m $1,333,373.33	2 Assets 333.27 m $117,722.38
1	36 Assets 15,781.35 m, unit(s) $4,660,009.27	682 Assets 43,451.27 m, unit(s) $13,313,541.99	74 Assets 46,826.50 unit(s), m $13,183,259.45	9 Assets 2,230.73 m $648,687.03	7 Assets 7,642.79 m $1,977,572.45

Probability

10.2.7.1. Critical Assets

The identification of critical assets allows the Municipality to determine appropriate risk mitigation strategies and treatment options. These may include asset-specific lifecycle strategies, condition assessment strategies, or simply the need to collect better asset data. Critical assets do not necessarily require immediate renewal or replacement.

The following table identifies the most critical assets according to the risk criteria identified in section 5. The risk rating is calculated by multiplying the probability of failure and the consequence of failure for each asset.

Segment	Description	Risk Rating
Sidewalks	Mary Street-539m to 778m_Sidewalks	20
Paved Road	King Street - Wellington St. to Mary St	15
Paved Road	Gibbings Street - Rattenbury St to Princess St	15
Paved Road	Ontario St. - Ransford St. to Smith St.	15
Paved Road	Huron St. - Albert St. to Orange St.	15
Paved Road	Huron St. - North St. to Erie St.	15
Sidewalks	Community Centre Line-0m to 219m_Sidewalks	15
Sidewalks	High Street-602m to 826m_Sidewalks	15
Sidewalks	Ontario St. -221m to 424m_Sidewalks	15

Segment	Description	Risk Rating
Sidewalks	Princess Street East-0m to 348m_Sidewalks	15
Sidewalks	Princess Street East-462m to 647m_Sidewalks	15
Sidewalks	Princess Street East-764m to 967m_Sidewalks	15
Sidewalks	Rattenbury Street East-0m to 303m_Sidewalks	15
Sidewalks	Rattenbury Street West-162m to 384m_Sidewalks	15
Sidewalks	Victoria St.-589m to 817m_Sidewalks	15
Sidewalks	Huron St. -0m to 217m (see note)_Sidewalks	15
Sidewalks	Huron St. -217m to 443m_Sidewalks	15
Sidewalks	Huron St. -516m to 753m_Sidewalks	15
Paved Road	King Street - Joseph St. to Dunlop St.	13.75
Paved Road	King Street - Joseph / Cutter to Wellington	13.75
Paved Road	Mary Street - Isaac St. to Orange	13.5
Paved Road	Gibbings Street - Ontario St to Rattenbury St	13.5
Paved Road	Ontario St. - Smith St. to East St.	12.5
Paved Road	Ontario St. - East St. to Raglan St.	12.5
Paved Road	Ontario St. - Raglan St. to Dinsley St.	12.5
Paved Road	Ontario St. - Dinsley St. to Gibbings St.	12.5
Paved Road	Ontario St. - Gibbings St. to William St	12.5
Paved Road	Ontario St. - William St to Albert St.	12.5
Paved Road	Huron St. - Orange St. to Shipley St.	12.5
Paved Road	Huron St. - Shipley St. to North St.	12.5
Paved Road	Huron St. - Erie St. to West Town Limit	12.5
Paved Road	Dunlop Street - King St. to Fulton St.	12
Paved Road	Erie Street South - Church Street to Alma Street	12
Paved Road	Erie Street South - Alma Street to Mary Street	12
Paved Road	William Street North - Rattenbury St. to Princess St	12
Sidewalks	Elizabeth St.-111m to 213m_Sidewalks	12
Sidewalks	Goderich Street-401m to 569m_Sidewalks	12
Sidewalks	High Street-418m to 602m_Sidewalks	12
Sidewalks	Huron St. -753m to 998m_Sidewalks	12
Sidewalks	Ontario St.- 0m to 97m Connecting Link Project_Sidewalks	12
Sidewalks	Rattenbury Street East-414m to 598m_Sidewalks	12
Sidewalks	Silver St.-218m to 325m_Sidewalks	12
Sidewalks	Walker Street-0m to 160m_Sidewalks	12
Sidewalks	Main Street-0m to 95m_Sidewalks	12
Sidewalks	Main Street-95m to 188m_Sidewalks	12
Sidewalks	Main Street-326m to 435m_Sidewalks	12
Sidewalks	Londesborough Rd-0m to 95m_Sidewalks	12
Sidewalks	Londesborough Rd-139m to 235_Sidewalks	12

Segment	Description	Risk Rating
Sidewalks	Londesborough Rd-235m to 324_Sidewalks	12
Paved Road	Dunlop Street - Fulton St to Isaac St	10.5
Paved Road	Dunlop Street - Frederick St. to North St. S	10.5
Paved Road	Dunlop Street - North Street South to Erie Street South	10.5
Paved Road	Wellington Street - Isaac St to King St	10.5
Paved Road	Princess Street West - Shipley St to Queen St.	10.5
Paved Road	Orange Street North - Rattenbury St. W to Huron Rd	10.5
Paved Road	Isaac Street - RR tracks to Devon St	10
Paved Road	Mary Street - Victoria St. to King St	10
Sidewalks	Beech St.extention BCF Prj-225m to 559m (incr by 334m)_Sidewalks	10
Sidewalks	Huron St. -0m to 217m (see note)_Sidewalks	10
Sidewalks	King Street-191m to 290m_Sidewalks	10
Sidewalks	Maple Street-0m to 204m_Sidewalks	10
Sidewalks	Maple Street-204m to 431m_Sidewalks	10
Sidewalks	Mary Street-306m to 539m_Sidewalks	10
Sidewalks	Mary Street-84m to 306m_Sidewalks	10
Sidewalks	Matilda Street-378m to 613m_Sidewalks	10
Sidewalks	Princess Street West-194m to 395m_Sidewalks	10
Sidewalks	Pugh's Terrace-0m to 239m_Sidewalks	10
Sidewalks	Spencer Street-0m to 204m_Sidewalks	10
Sidewalks	Wellington Street-183m to 402m_Sidewalks	10
Sidewalks	Smith St.N-Ontario to Princess St., E.	10
Sidewalks	John Street-236m to 440m_Sidewalks	10
Sidewalks	James Street-114m to 377m_Sidewalks	10
Sidewalks	James Street-377m to 646m_Sidewalks	10
Sidewalks	Victoria Terrace-95m to296m_Sidewalks	10

10.2.8. Levels of Service

The following tables identify the Municipality's current level of service for the Bridges and Culverts. These metrics include the technical and community level of service metrics that are required as part of O. Reg. 588/17 as well as any additional performance measures that the Municipality has selected for this AMP.

10.2.8.1. Community Levels of Service

The following table outlines the qualitative descriptions that determine the community levels of service provided by the Road Network.

Service Attribute	Qualitative Description	Current LOS	Proposed LOS
Scope	Description, which may include maps, of the road network in the Municipality and its level of connectivity.	The Municipality owns and manages a road network comprised of both collector and local roads.	No Change
Quality	Description or images that illustrate the different levels of road class pavement condition.	The Municipality completes a roads needs study every 5 years. Every road receives a pavement condition index score between 1-100. Roads are broken down by condition, and appropriate replacement schedules are communicated in the report.	

10.2.8.2. Technical Levels of Service

The following table outlines the quantitative metrics that determine the technical level of service provided by the Road Network.

Service Attribute	Technical Metric	Current LOS	Proposed LOS
Scope	Lane-km of arterial roads (MMS classes 1 and 2) per land area (km/km2)	0	TBD
	Lane-km of collector roads (MMS classes 3 and 4) per land area (km/km2)	0	TBD
	Lane-km of local roads (MMS classes 5 and 6) per land area (km/km2)	.76	TBD
Quality	Average pavement condition index for paved roads in the Municipality	64	TBD
	Average surface condition for unpaved roads in the Municipality (e.g. excellent, good, fair, poor)	Good	TBD
Performance	% of paved surfaces in good or very good condition	75%	TBD
	% of paved surfaces in poor or very poor condition	5%	TBD

	Average condition of sidewalks (e.g. very good, good, fair, poor, very poor)	62%	TBD
	% of sidewalks in good or very good condition	69%	TBD
	% of sidewalks in poor or very poor condition	6%	TBD
	Average 10 Year capital cost / average annual capital requirement	86.92%	TBD

10.2.9. Appendices

Appendix B1 – Road Network Asset List
Appendix B2 – Map of Roads

10.2.10. Recommendations

- The ages/last paving date of some paved roads an unknown. For roads with unknown ages, the date of January 1,1999 has been used for the purposes of this report. Accordingly, the age of paved roads is likely overstated and the actual age of the paved roads is less than outlined in this report.

10.3 Stormwater Management Systems

10.3.1. Asset Inventory & Replacement Cost

The table below includes the quantity, replacement cost method and total replacement cost of each asset segment in the Municipality's Stormwater Management System inventory.

Asset Segment	Quantity	Replacement Cost Method	Replacement Cost
Drainage Pipes	22,078m	Unit Cost	$33,172,173
			$33,172,173

10.3.2. Asset Condition

The table below identifies the current average condition and source of available condition data for each asset segment. The Average Condition (%) is a weighted value based on replacement cost.

Asset Segment	Average Condition (%)	Average Condition Rating	Condition Source
Drainage Pipes	63%	Good	Age Based
	63%	Good	

10.3.3. Current Approach to Condition Assessment

Accurate and reliable condition data allows staff to determine the remaining service life of assets and identify the most cost-effective approach to managing assets more confidently. The following describes the Municipality's current approach:

- The condition of drainage pipes are 100% age based.

10.3.4. Estimated Useful Life & Average Age

The table below identifies the estimated useful life, average age, and average service life remaining for each asset segment. Assessed condition may increase or decrease the average service life remaining.

Asset Segment	Estimated Useful Life (Years)	Average Age (Years)	Average Service Life Remaining (Years)
Drainage Pipes	100 Years	36.42	63.58
		36.42	63.58

10.3.5. Lifecycle Management Strategy

The condition or performance of most assets will deteriorate over time. To ensure that municipal assets are performing as expected and meeting the needs of customers, it is

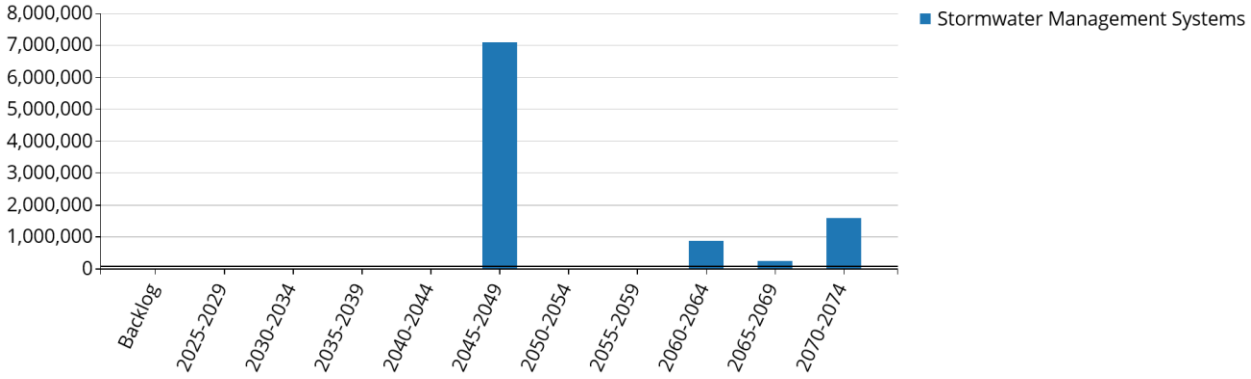
Activity Type	Description of Current Strategy
	Maintenance activities are completed to a lesser degree compared to other core linear infrastructure
Maintenance	Primary activities include catch basin cleaning and storm main flushing, but only a small percentage of the entire network is flushed per year
Rehabilitation	Trenchless re-lining has the potential to reduce total lifecycle costs while potentially extending the current assets life by twice the original expected useful life of the asset.
Replacement	The Municipality's stormwater assets are assessed on a as needed basis. Replacement is scheduled to coincide with full street reconstruction, where applicable.

important to follow the established lifecycle management strategy to proactively manage asset deterioration.
The following table outlines the Municipality's current lifecycle management strategy.

10.3.6. Forecasted Capital Requirements

The following graph forecasts long-term capital requirements. The annual capital requirement represents the average amount per year that the Municipality should allocate towards funding rehabilitation and replacement needs. For the purposes of this report a 50-year time span has been used to determine the average annual capital requirement.

Average Annual Capital Requirement
$98,160



10.3.7. Risk & Criticality

The following risk matrix provides a visual representation of the relationship between the probability of failure and the consequence of failure for the assets within this asset category based on inventory data.

Consequence	1	2	3	4	5
5	16 Assets 1,232.00 m $4,096,864.87	3 Assets 421.00 m $1,368,311.61	0 Assets - $0.00	2 Assets 196.00 m $685,214.04	0 Assets - $0.00
4	15 Assets 659.00 m $2,032,202.40	3 Assets 126.00 m $427,199.22	1 Asset 34.00 m $115,275.98	3 Assets 314.00 m $1,030,279.16	0 Assets - $0.00
3	13 Assets 671.00 m $1,191,463.02	3 Assets 96.00 m $169,106.90	3 Assets 175.00 m $328,062.00	0 Assets - $0.00	0 Assets - $0.00
2	62 Assets 2,707.00 m $3,367,243.05	58 Assets 2,831.00 m $3,556,009.46	25 Assets 1,497.00 m $1,878,024.54	47 Assets 2,498.00 m $3,207,528.73	0 Assets - $0.00
1	73 Assets 2,722.00 m $3,068,837.24	30 Assets 1,403.00 m $1,581,770.26	34 Assets 1,784.00 m $2,011,317.28	52 Assets 2,712.00 m $3,057,563.04	0 Assets - $0.00

Probability

10.3.7.1. Critical Assets

The identification of critical assets allows the Municipality to determine appropriate risk mitigation strategies and treatment options. These may include asset-specific lifecycle strategies, condition assessment strategies, or simply the need to collect better asset data. Critical assets do not necessarily require immediate renewal or replacement.

The following table identifies the most critical assets according to the risk criteria identified in section 5. The risk rating is calculated by multiplying the probability of failure and the consequence of failure for each asset.

Segment	Name	Risk Rating
Drainage Pipes	Orange Street South - Huron Rd to Mary St.	20 - Very High
Drainage Pipes	Orange Street North - Rattenbury St. W to Huron Rd	20 - Very High
Drainage Pipes	Osborne Street - Church St to Alma St	16 - Very High
Drainage Pipes	Osborne Street - Church St to Alma St	16 - Very High
Drainage Pipes	Maple Street - Mill St. to Park Lane	16 - Very High
Drainage Pipes	Orange Street South - Mary St. to Wellington	12 - High
Drainage Pipes	Alma Street - Erie St to Mary St	10 - High
Drainage Pipes	King Street - Bond St. to Gordon St.	10 - High
Drainage Pipes	Huron St. - Erie St. to West Town Limit	10 - High

10.3.8. Levels of Service

The following tables identify the Municipality's current level of service for the Bridges and Culverts. These metrics include the technical and community level of service metrics that are required as part of O. Reg. 588/17 as well as any additional performance measures that the Municipality has selected for this AMP.

10.3.8.1. Community Levels of Service

The following table outlines the qualitative descriptions that determine the community levels of service provided by the Stormwater Management System.

Service Attribute	Qualitative Description	Current LOS	Proposed LOS
Scope	Description, which may include map, of the user groups or areas of the Municipality that are protected from flooding, including the extent of protection provided by the municipal Storm Sewer system	Most of the Municipality's landscape is comprised of rural countryside and agricultural land where Storm Sewer runoff is conveyed through a series of rural ditches and culverts. Urban developments include commercial, industrial, and residential areas that are designed with an urban road right-of-way cross section and may be serviced by storm sewers and facilities.	TBD

10.3.8.2. Technical Levels of Service

The following table outlines the quantitative metrics that determine the technical level of service provided by the Stormwater Management System.

Service Attribute	Technical	Current LOS	Proposed LOS
Scope	% of properties in Municipality resilient to a 100-year storm[2]	0-15%	TBD
	% of the municipal storm sewer management system resilient to a 5-year storm	100%	TBD
Performance	Average condition of storm sewer system (e.g. very good, good, fair, poor, very poor)	Good	TBD
	% of storm sewer system in good or very good condition	37.90%	TBD
	% of storm sewer system in poor or very poor condition	25.91%	TBD
	Average 10 Year capital cost / average annual capital requirement	237.03%	TBD

[2] Municipal storm infrastructure (including municipal drains) is not typically designed to be resilient to a 100-year storm event. A 100-year storm over a large enough geographic area is likely to cause damage to the majority of properties in Central Huron. It is assumed that a portion of the properties are resilient to a 100-year storm event due to natural geography. Accordingly, 0-15% of properties have assumed to be resilient for the purposes of this report.

10.3.9. Appendices

Appendix C1 – Stormwater Asset List
Appendix C2 – Stormwater Map

10.3.10. Recommendations

- Condition of stormwater network is age-based. Central Huron could consider implementing a program to camera drainage pipes to improve the accuracy of the condition of the stormwater network.
- Assets could be expanded to include catch basins, stormwater management ponds and other stormwater assets. Staff will consider this in future iterations of the report.
- Staff will investigate ways to estimate the percentage of properties in Central Huron resilient to a 100-year storm.
- Current plan doesn't consider the installation of new stormwater infrastructure. As noted, Central Huron is funding more than 250% of its annual requirement which is an indication that service levels are increasing in this area as stormwater infrastructure is being installed on streets that did not have it previously.

10.4 Water Systems

10.4.1. Asset Inventory & Replacement Cost

The table below includes the quantity, replacement cost method and total replacement cost of each asset segment in the Municipality's Water System inventory.

Asset Segment	Quantity	Replacement Cost Method	Replacement Cost
Building and Structure	78	User Defined Cost	$1,801,318
Building Equipment	19	User Defined Cost	$1,697,325
Pipes and Valves	26	User Defined Cost	$761,055
Water Instrumentation and Treatment	49	User Defined Cost	$491,307
Water Mechanical and Electrical	28	User Defined Cost	$1,131,514
Water Super Structure	10	User Defined Cost	$1,155,000
Watermains	36,662 m	Unit Cost	$71,259,464
			$78,296,983

10.4.2. Asset Condition

The table below identifies the current average condition and source of available condition data for each asset segment. The Average Condition (%) is a weighted value based on replacement cost.

Asset Segment	Average Condition (%)	Average Condition Rating	Condition Source
Building and Structure	100%	Very Good	Assessed
Building Equipment	100%	Very Good	Assessed
Pipes and Valves	54%	Fair	Age Based / Assessed
Water Instrumentation and Treatment	59%`	Fair	Age Based / Assessed
Water Mechanical and Electrical	70%	Good	Age Based / Assessed
Water Super Structure	54%	Fair	Age Based / Assessed
Watermains	60%	Good	Age Based
	61%	Good	

10.4.3. Current Approach to Condition Assessment

Accurate and reliable condition data allows staff to determine the remaining service life of assets and identify the most cost-effective approach to managing assets more confidently. The following describes the Municipality's current approach:

- A comprehensive Facilities Assessment was completed in 2024 that included a detailed assessment of the condition of each building which included the Building and Structure, and Building Equipment.
- The Facilities Assessment is recommended to be completed every 10 years.
- The condition of Pipes and Valves, Water Instrumentation and Treatment, Water Mechanical and Electrical, and Water Super Structure are primarily age based. Any asset that has an age-based condition of poor or very poor received an assessment by Utilities staff. In addition, any assets that are known to be in poor or very poor state of repair are assessed by Utilities staff.
- The condition of watermains are age based unless issues were noted by staff.

10.4.4. Estimated Useful Life & Average Age

The table below identifies the estimated useful life, average age, and average service life remaining for each asset segment. Assessed condition may increase or decrease the average service life remaining. As noted below, some estimated useful lives are dependent on the asset within the segment. For example, Building and Structure includes many elements of the building (e.g. roof, foundation, exterior, flooring, etc.). Depending on the type element and its own material these elements will have varying useful life.

Asset Segment	Estimated Useful Life (Years)	Average Age (Years)	Average Service Life Remaining (Years)
Building and Structure	30 – 100 Years	49.33 Years	15.83 Years
Building Equipment	30 – 50 Years	32.58 Years	10.08 Years
Pipes and Valves	15 – 75 Years	16.17 Years	16.75 Years
Water Instrumentation and Treatment	15 – 25 Years	11.83 Years	11.17 Years
Water Mechanical and Electrical	15 – 40 Years	14.75 Years	9.00 Years
Water Super Structure	75 – 100 Years	57.67 Years	24.83 Years
Watermains	100 Years	40.67 Years	59.33 Years
		35.08 Years	34.00 Years

10.4.5. Lifecycle Management Strategy

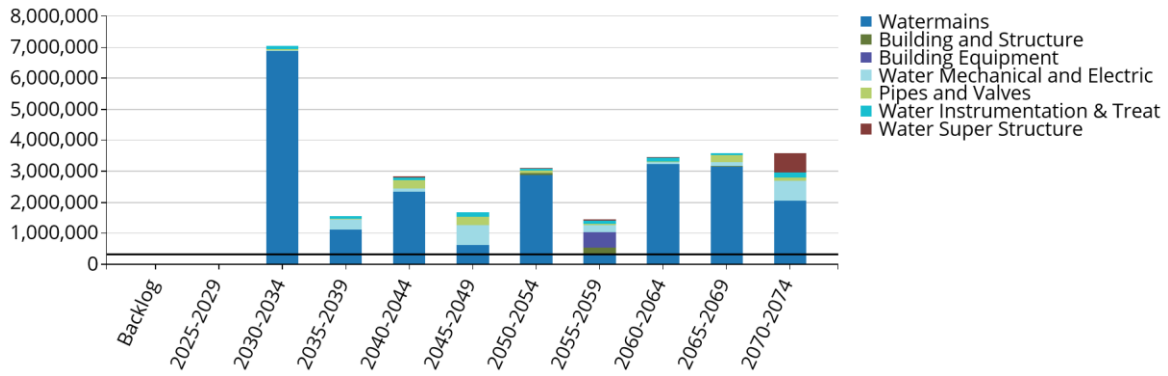
The condition or performance of water assets will deteriorate over time. To ensure that municipal assets are performing as expected and meeting the needs of customers, it is recommended that the below activities be performed over the life of the asset.

Asset Type	Activity Type	Description of Current Strategy
Watermain	Relining	Relining of watermains is recommended where the revised average annual requirement after relining is less than the average annual requirement after full replacement. In addition, relining is recommended on a case-by-case basis where the other related municipal assets (i.e. road base, asphalt, sewer main, storm main) are in good condition and replacement of the other assets isn't justified.
	Replacement	The life expectancy of a watermain is approximately 100 years. Where possible, replacement of watermains will be in conjunction with other related municipal infrastructure (i.e. road base, asphalt, sewer main, storm main).
Building and Structure, Building Equipment, Pipes and Valves, Water Instrumentation and Treatment, Water Mechanical and Electrical, and Water Super Structure	Maintenance and Replacement	These assets will have various life expectancies. Preventative maintenance will be completed where possible and assets will be replaced in order to maintain Ontario's Drinking Water Quality Standard.

10.4.6. Forecasted Capital Requirements

The following graph forecasts long-term capital requirements. The annual capital requirement represents the average amount per year that the Municipality should allocate towards funding rehabilitation and replacement needs. For the purposes of this report a 50-year time span has been used to determine the average annual capital requirement.

Average Annual Capital Requirement
$350,347



10.4.7. Risk & Criticality

The following risk matrix provides a visual representation of the relationship between the probability of failure and the consequence of failure for the assets within this asset category based on 2025 inventory data. See section 5 for the criteria used to determine the risk rating of each asset.

Consequence	Probability 1	Probability 2	Probability 3	Probability 4	Probability 5
5	3 Assets 1,041.00 m $2,637,279.81	1 Asset 175.00 m $443,346.75	0 Assets - $0.00	0 Assets - $0.00	0 Assets - $0.00
4	14 Assets 13,271.00 m, sq ft, unit(s) $7,805,444.05	10 Assets 1,798.00 m, sq ft $3,530,145.32	4 Assets 1,174.00 m, sq ft, unit(s) $1,115,413.82	0 Assets - $0.00	0 Assets - $0.00
3	45 Assets 37,622.50 m, sq ft, unit(s), feet $8,561,040.11	13 Assets 3,584.00 m, unit(s), sq ft $2,881,541.33	10 Assets 3,227.00 m, feet, sq ft, unit(s) $2,266,505.88	1 Asset 275.00 sq ft $75,000.00	3 Assets 1,039.50 m $2,141,609.09
2	39 Assets 16,086.40 m, sq ft, unit(s) $8,539,972.12	37 Assets 9,841.00 m, sq ft, unit(s) $9,090,172.10	25 Assets 3,017.00 m, unit(s) $6,149,608.52	11 Assets 1,383.00 m, sq ft, unit(s) $2,683,128.32	6 Assets 2,443.00 m $4,679,566.50
1	28 Assets 6,406.00 m, sq ft, feet, unit(s) $1,567,248.09	28 Assets 427.00 m, unit(s) $1,146,627.00	48 Assets 3,517.00 m, feet, sq ft, unit(s) $4,515,081.72	39 Assets 2,317.00 m, unit(s) $4,317,706.12	12 Assets 2,412.00 m, unit(s) $4,150,546.60

10.4.7.1. Critical Assets

The identification of critical assets allows the Municipality to determine appropriate risk mitigation strategies and treatment options. These may include asset-specific lifecycle strategies, condition assessment strategies, or simply the need to collect better asset data. Critical assets do not necessarily require immediate renewal or replacement.

The following table identifies the most critical assets according to the risk criteria identified in section 5. The risk rating is calculated by multiplying the probability of failure and the consequence of failure for each asset.

Segment	Name	Risk Rating
Watermains	Ontario St. - 38.5 m from main intersection to Raglan	15 - Very High
Watermains	Raglan St. - Princess St. E. to 187 Raglan	15 - Very High
Watermains	Raglan St. - Princess St. E. to Ontario	15 - Very High
Watermains	North St.S. - Mary to Church	12 - High
Building and Structure	FAC26: S.A.M Wellhouse - Roof structure - monolithic roof slope.	12 - High
Building and Structure	FAC37: Clinton Well House 1 - Chlorine Bldg - Roof Structure	12 - High
Building Equipment	FAC38: Clinton Well House 2 - Shed - Electrical - Well House 2	12 - High
Water Super Structure	Water Reservoir - Structure	12 - High
Watermains	Gordon ST: Victoria to 2m before James ST valve	10 - High
Watermains	King ST: Cutter to Maria	10 - High
Watermains	Mary St. - Isaac to Orange	10 - High
Watermains	Percival St. - Ontario to Princess St. E.	10 - High
Watermains	Rattenbury St. E. - Albert to Raglan	10 - High
Watermains	Rattenbury St. W. - Albert to Orange	10 - High
Watermains	Victoria ST: main intersection to East	10 - High

10.4.8. Levels of Service

The following tables identify the Municipality's current level of service for the Bridges and Culverts. These metrics include the technical and community level of service metrics that are required as part of O. Reg. 588/17 as well as any additional performance measures that the Municipality has selected for this AMP.

10.4.8.1. Community Levels of Service

The following table outlines the qualitative descriptions that determine the community levels of service provided by the Water System.

Service Attribute	Qualitative Description	Current LOS	Proposed LOS
Scope	Description, which may include maps, of the user groups or areas of the Municipality that are connected to the municipal water system.	See Appendix D1	TBD

Quality	Description, which may include maps, of the user groups or areas of the Municipality that have fire flow.	See Appendix D1. The Clinton map shows locations of fire hydrants.	TBD

10.4.8.2. Technical Levels of Service

The following table outlines the quantitative metrics that determine the technical level of service provided by the Water System.

Service Attribute	Qualitative Description	Current LOS	TBD
Scope	% of properties connected to the municipal water system	40.88% (1,731 / 4,234)	
	% of properties where fire flow is available	38.14% (1,615 / 4,234)	TBD
Reliability	# of connection-days per year where a boil water advisory notice is in place compared to the total number of properties connected to the municipal water system	0	TBD
	# of connection-days per year where water is not available due to water main breaks compared to the total number of properties connected to the municipal water system	0	TBD
Performance	average condition of water system (e.g. very good, good, fair, poor, very poor)	Good	TBD
	% of water system in good or very good condition	60%	TBD

	% of water system in poor or very poor condition	23%	TBD
	Average 10 Year capital cost / average annual capital requirement	107.10%	TBD

10.4.9. Appendices

Appendix D1 – Water Asset List
Appendix D2 – Map of Water System

10.4.10. Recommendation

- Staff have estimated the current technical levels of service for reliability as this detail was not previously recorded. Staff have started capturing this detail for future iterations of this report.
- Currently the cost to install watermains includes water services. Inventory and costs could be expanded to estimate the cost of services as a separate asset segment.
- Fire Hydrants are currently not included in the asset management plan. This asset segment will be added in future iterations.

10.5 Sewer System

10.5.1. Asset Inventory & Replacement Cost

The table below includes the quantity, replacement cost method and total replacement cost of each asset segment in the Municipality's Bridge and Culvert inventory.

Asset Segment	Quantity	Replacement Cost Method	Replacement Cost
Building and Structure	49	User Defined Cost	$2,068,736
Building Equipment	13	User Defined Cost	$919,947
Pipes and Valves	21	User Defined Cost	$949,072
Sanitary Instrumentation and Treatment	20	User Defined Cost	$603,948
Sanitary Mechanical and Electrical	43	User Defined Cost	$1,264,796
Sanitary Super Structure	18	User Defined Cost	$3,337,650
Sewermains	29,215 m	Unit Cost	$60,008,411
			$69,152,561

10.5.2. Asset Condition

The table below identifies the current average condition and source of available condition data for each asset segment. The Average Condition (%) is a weighted value based on replacement cost.

Asset Segment	Average Condition (%)	Average Condition Rating	Condition Source
Building and Structure	100%	Very Good	Assessed
Building Equipment	100%	Very Good	Assessed
Pipes and Valves	39.05%	Poor	Age Based / Assessed
Sanitary Instrumentation and Treatment	49.59%	Poor	Age Based / Assessed
Sanitary Mechanical and Electrical	55.78%	Fair	Age Based / Assessed
Sanitary Super Structure	55.18%	Fair	Age Based / Assessed
Sewermains	50.65%	Fair	Age Based
	53.9%	Fair	

10.5.3. Current Approach to Condition Assessment

Accurate and reliable condition data allows staff to determine the remaining service life of assets and identify the most cost-effective approach to managing assets more confidently. The following describes the Municipality's current approach:

- A comprehensive Facilities Assessment was completed in 2024 that included a detailed assessment of the condition of each building which included the Building and Structure, and Building Equipment.
- The Facilities Assessment is recommended to be completed every 10 years.
- The condition of Pipes and Valves, Sanitary Instrumentation and Treatment, Sanitary Mechanical and Electrical, and Sanitary Super Structure are primarily age based. Any asset that has an age-based condition of poor or very poor received an assessment by Utilities staff. In addition, any assets that are known to be in poor or very poor state of repair are assessed by Utilities staff.
- The condition of sewermains are age based unless issues noted by staff.

10.5.4. Estimated Useful Life & Average Age

The table below identifies the estimated useful life, average age, and average service life remaining for each asset segment. Assessed condition may increase or decrease the average service life remaining. As noted below, some estimated useful lives are dependent on the asset within the segment. For example, Building and Structure includes many elements of the building (e.g. roof, foundation, exterior, flooring, etc.). Depending on the type element and its own material these elements will have varying useful life.

Asset Segment	Estimated Useful Life (Years)	Average Age (Years)	Average Service Life Remaining (Years)
Building and Structure	30 – 100 Years	36.58 Years	28.58 Years
Building Equipment	30 – 50 Years	30.66 Years	11.58 Years
Pipes and Valves	20 – 75 Years	28.33 Years	20.42 Years
Sanitary Instrumentation and Treatment	20 – 50 Years	18 Years	13 Years
Sanitary Mechanical and Electrical	15 – 50 Years	12.58 Years	11.58 Years
Sanitary Super Structure	50 – 80 Years	35.25 Years	38.66 Years
Sewermains	100 Years	44.83 Years	55.16 Years
		35.17 Years	37.25 Years

10.5.5. Lifecycle Management Strategy

The condition or performance of sewer assets will deteriorate over time. To ensure that municipal assets are performing as expected and meeting the needs of customers, it is recommended that the below activities be performed over the life of the asset.

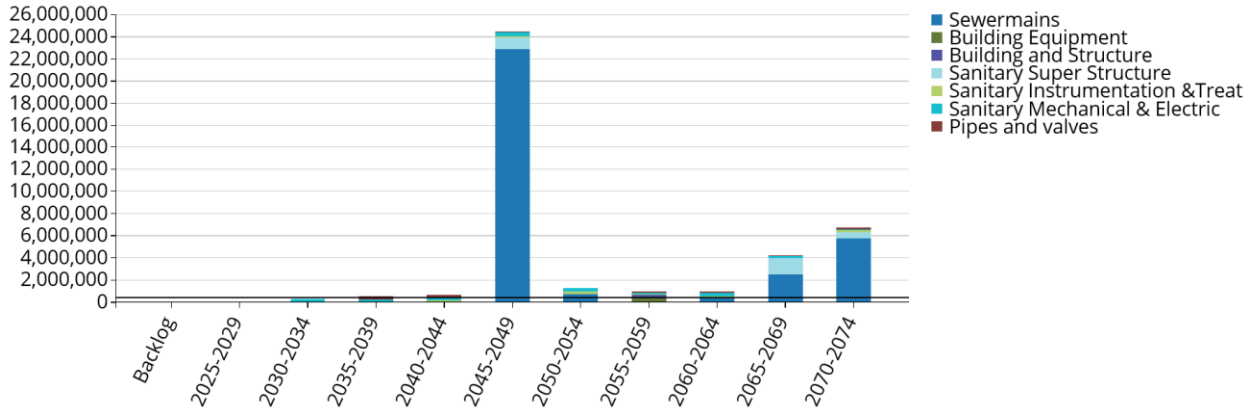
Asset Type	Activity Type	Description of Current Strategy
Sewer main	Relining	Relining of sewer mains is recommended where the revised average annual requirement after relining is less than the average annual requirement after full replacement. In addition, relining is recommended on a case-by-case basis where the other related municipal assets (i.e. road base, asphalt, watermain, storm main) are in good condition and replacement the other assets isn't justified.
	Replacement	The life expectancy of a sewer main is approximately 100 years. Where possible, replacement of watermains will be in conjunction with other related municipal infrastructure (i.e. road base, asphalt, watermain, storm main).
Building and Structure, Building Equipment, Pipes and Valves, Sanitary Instrumentation and Treatment, Sanitary Mechanical and Electrical, and	Maintenance and Replacement	Equipment will have various life expectancies. Preventative maintenance will be completed where possible and assets will be replaced in order to maintain the overall operation of the sanitary system.

Sanitary Super Structure		

10.5.6. Forecasted Capital Requirements

The following graph forecasts long-term capital requirements. The annual capital requirement represents the average amount per year that the Municipality should allocate towards funding rehabilitation and replacement needs. For the purposes of this report a 50-year time span has been used to determine the average annual capital requirement.

Average Annual Capital Requirement
$482,719.



10.5.7. Risk & Criticality

The following risk matrix provides a visual representation of the relationship between the probability of failure and the consequence of failure for the assets within this asset category based on 2025 inventory data. See section 5 for the criteria used to determine the risk rating of each asset.

Consequence	1	2	3	4	5
5	0 Assets - $0.00	1 Asset 102.11 m $388,349.86	1 Asset 137.20 m $521,805.90	0 Assets - $0.00	0 Assets - $0.00
4	12 Assets 18,435.90 m, sq ft, unit(s) $2,464,696.31	7 Assets 784.20 m $1,970,187.91	2 Assets 285.00 m $783,035.22	0 Assets - $0.00	0 Assets - $0.00
3	23 Assets 35,195.00 m, unit(s), feet, sq ft $1,898,050.84	8 Assets 1,974.97 m, unit(s), feet, sq ft $942,751.16	9 Assets 7,249.50 m, unit(s), sq ft, feet $3,653,987.50	2 Assets 2.00 unit(s) $550,000.00	6 Assets 1,269.95 m $2,639,997.46
2	46 Assets 16,506.27 m, sq ft, unit(s) $13,802,416.24	22 Assets 6,253.62 m, sq ft, unit(s) $6,365,472.98	21 Assets 2,217.88 m, unit(s) $5,488,539.40	14 Assets 1,859.06 m, unit(s) $4,210,360.20	35 Assets 8,968.37 m $18,286,541.72
1	24 Assets 6,472.00 m, sq ft, feet, unit(s) $2,838,594.27	22 Assets 172.00 m, unit(s) $820,087.00	30 Assets 1,030.13 m, sq ft, unit(s) $1,309,308.49	27 Assets 27.00 unit(s) $931,598.00	1 Asset 1.00 unit(s) $32,000.00

Probability

10.5.7.1. Critical Assets

The identification of critical assets allows the Municipality to determine appropriate risk mitigation strategies and treatment options. These may include asset-specific lifecycle strategies, condition assessment strategies, or simply the need to collect better asset data. Critical assets do not necessarily require immediate renewal or replacement.

The following table identifies the most critical assets according to the risk criteria identified in section 5. The risk rating is calculated by multiplying the probability of failure and the consequence of failure for each asset.

Segment	Name	Risk Rating
Sewermains	King St. - Bond to Walker	15 - Very High
Sewermains	King St. - Mary to Maria	15 - Very High
Sewermains	Maria ST: James to King	15 - Very High
Sewermains	Orange St. - Huron to Wellington	15 - Very High
Sewermains	Victoria St. - William to Maria	15 - Very High
Sewermains	Wellington St. - North St. S. to Osborne	15 - Very High
Sewermains	Wellington St. - Orange to North St. S.	15 - Very High
Sewermains	King St. - 1st manhole north to Gordon	12 - High
Sewermains	King St. - Gordon to Bond	12 - High
Sanitary Super Structure	Sewage Treatment Plant - Circular Clarifier - Structure	12 - High
Sanitary Super Structure	Sewage Treatment Plant - Holding Tank - Structure	12 - High
Sewermains	Albert ST: Princess ST W to North Limit	10 - High

Sewermains	Bond St. - Matilda to King	10 - High
Sewermains	Church St. - middle of block,east to North St. S.	10 - High
Sewermains	Dunlop St. - Isaac to North St.S.	10 - High
Sewermains	Dunlop St. - King to Isaac	10 - High
Sewermains	Frederick St. - Joseph to South Limit	10 - High
Sewermains	Fulton St. - Joseph to South Limit	10 - High
Sewermains	Gibbings St. - Prin St. E. to Ratt. St. E.	10 - High
Sewermains	Gibbings St. - Ratt. St. E. to Ontario	10 - High
Sewermains	High St. - Victoria to East	10 - High
Sewermains	Huron St. - Main Intersection to Erie St. N.	10 - High
Sewermains	James St. - King to Railway	10 - High
Sewermains	Joseph St. - Fulton to North St. S.	10 - High
Sewermains	King St. - Gordon to Bond	10 - High
Sewermains	Lane -west of Albert, Ratt to Prin W -behind stores	10 - High
Sewermains	Lane: east of Albert, Ratt to Prin E - behind stores	10 - High
Sewermains	Maple St. - Whitehead to Mill	10 - High
Sewermains	Mary St. - North St. S. to Orange	10 - High
Sewermains	Mill St. - Albert to Beech	10 - High
Sewermains	North St. S. - Huron to Dunlop	10 - High
Sewermains	Ontario St. - William to East Limit	10 - High
Sewermains	Orange St. - Prin. St. W. to Ratt. St. W.	10 - High
Sewermains	Princess ST W: alley to Queen	10 - High
Sewermains	Princess St. W. - Queen to North St. N.	10 - High
Sewermains	Rattenbury ST E: Gibbings to Percival	10 - High
Sewermains	Rattenbury St. W. - Albert to Orange	10 - High
Sewermains	Rattenbury St. W. - Orange to North St. N.	10 - High
Sewermains	Shipley St. - John to Princess St. W.	10 - High
Sewermains	Shipley St. - Prin. St. W. to Huron	10 - High
Sewermains	Spencer St. - North St. N. to Erie St. N.	10 - High
Sewermains	Victoria St. - Gordon to Walker	10 - High
Sewermains	Victoria St. - Maria to Gordon	10 - High
Sewermains	Wellington St. - Isaac to Orange	10 - High
Sewermains	William St. - Prin. St. E. to 117 William	10 - High
Sewermains	William St. - Prin. St. E. to Ratt. St. E.	10 - High
Sewermains	William St. - Ratt. St. E. to Ontario	10 - High

10.5.8. Levels of Service

The following tables identify the Municipality's current level of service for the Bridges and Culverts. These metrics include the technical and community level of service metrics that are required as part of O. Reg. 588/17 as well as any additional performance measures that the Municipality has selected for this AMP.

10.5.8.1. Community Levels of Service

The following table outlines the qualitative descriptions that determine the community levels of service provided by the Sewer System.

Service Attribute	Qualitative Description	Current LOS
Scope	Description, which may include maps, of the user groups or areas of the Municipality that are connected to the municipal sewer system.	See Appendix E1
Quality	Description of how combined sewers in the municipal wastewater system are designed with overflow structures in place which allow overflow during storm events to prevent backups into homes	The Municipality does not own any combined sewers.
	Description of the frequency and volume of overflows in combined sewers in the municipal wastewater system that occur in habitable areas or beaches	The Municipality does not own any combined sewers.
Reliability	Description of how storm water can get into sanitary sewers in the municipal wastewater system, causing sewage to overflow into streets or backup into homes	Storm water can enter into sanitary sewers due to cracks in sanitary mains or through indirect connections (e.g. footing tiles) and through illegal connections such as sump pump connections. In the case of heavy rainfall events where storm water can enter sanitary sewers through flat roof drainage, eavestrough downspouts and foundation drains, sanitary sewers may experience a volume of water and sewage that exceeds its designed capacity. In some cases, this can cause water and/or sewage to overflow backup into homes. the disconnection of weeping tiles from sanitary mains and the use of sump pumps and pits directing storm water to the storm drain system can help to reduce the chance of this occurring.
	Description of how sanitary sewers in the municipal wastewater system are designed to	The Municipality follows a series of design standards that integrate servicing requirements and land use considerations when constructing or replacing sanitary sewers. These standards have been determined with

	be resilient to Storm Sewer infiltration	consideration of the minimization of sewage overflows and backups.
	Description of the effluent that is discharged from sewage treatment plants in the municipal wastewater system	Effluent refers to treated sewage that is discharged from a wastewater treatment plant, and may include suspended solids, total phosphorous and biological oxygen demand. The Environmental Compliance Approval (ECA) identifies the effluent criteria for municipal wastewater treatment plants.

10.5.8.2. Technical Levels of Service

The following table outlines the quantitative metrics that determine the technical level of service provided by the Sewer System.

Service Attribute	Qualitative Description	Current LOS	Proposed LOS
Scope	% of properties connected to the municipal sewer system	38.14% (1,615/ 4,234)	TBD
Reliability	# of events per year where combined sewer flow in the municipal wastewater system exceeds system capacity compared to the total number of properties connected to the municipal wastewater system.	NA	TBD
	# of connection-days per year due to wastewater backups compared to the total number of properties connected to the municipal wastewater system.	0	TBD
	# of effluent violations per year due to wastewater discharge compared to the total number of properties connected to the municipal wastewater system.	0	TBD
Performance	average condition of water system (e.g. very good, good, fair, poor, very poor)	57%	TBD
	% of sewer system in good or very good condition	45%	TBD
	% of sewer system in poor or very poor condition	38%	TBD
	Average 10 Year capital cost / average annual capital requirement	119.28%	TBD

10.5.9. Appendices

Appendix E1 – Sewer Asset List
Appendix E2 – Map of Sewer System

10.5.10. Recommendations

- Condition of sewer mains are age-based. Central Huron could consider implementing a program to camera drainage pipes to improve the accuracy of the condition of the sewer mains.
- Currently the cost to install sewer mains includes the cost of sewer services. Inventory and costs could be expanded to estimate the cost of services as a separate asset segment.

10.6 Facilities

10.6.1. Asset Inventory & Replacement Cost

The table below includes the quantity, replacement cost method and total replacement cost of each asset segment in the Municipality's Facility inventory.

Department	Quantity	Replacement Cost
Administration	1	$5,012,058
Fire	1	$6,027,703
Cemetery	1	$356,958
Library	1	$1,997,957
Roads	5	$5,560,331
REACH	2	$15,067,217
Recreation	18	$27,585,208
	18	$61,607,432

Asset Segment	Quantity	Replacement Cost Method	Replacement Cost
Building and Structure	374 Components	Unit Cost	$44,781,571
Building Equipment	69 Components	Unit Cost	$15,160,133
Parking Lots	8 Components	Unit Cost	$1,665,727
			$61,607,432

10.6.2. Asset Condition

The table below identifies the current average condition and source of available condition data for each asset segment. The Average Condition (%) is a weighted value based on replacement cost.

Asset Segment	Average Condition (%)	Average Condition Rating	Condition Source
Administration	97%	Very Good	100% Assessed
Fire	100%	Very Good	100% Assessed
Cemetery	80%	Very Good	100% Assessed
Library	98%	Very Good	100% Assessed
Roads	97%	Very Good	100% Assessed
REACH	100%	Very Good	100% Assessed
Recreation	100%	Very Good	100% Assessed
	99%	Very Good	

Asset Segment	Average Condition (%)	Average Condition Rating	Condition Source
Building and Structure	99%	Very Good	100% Assessed
Building Equipment	100%	Very Good	100% Assessed
Parking Lots	92%	Very Good	100% Assessed
	99%	Very Good	

10.6.3. Current Approach to Condition Assessment

Accurate and reliable condition data allows staff to determine the remaining service life of assets and identify the most cost-effective approach to managing assets more confidently. The following describes the Municipality's current approach:

- A comprehensive Facilities Assessment was completed in 2024 that included a detailed assessment of the condition of each building which included the Building and Structure, Building Equipment, and Parking Lots. Condition is calculated based on the following formula:
  Replacement Cost less Backlog of Needs / Replacement Cost

- This formula is used to determine the condition of each component and the weighted value of each component's condition based on replacement cost is used to calculate the condition for the overall facility.
- The Facilities Assessment is recommended to be completed every 10 years.

10.6.4. Estimated Useful Life & Average Age

The table below identifies the estimated useful life, average age, and average service life remaining for each asset segment. Assessed condition may increase or decrease the average service life remaining. As noted below, some estimated useful lives are dependent on the asset within the segment. For example, Building and Structure includes many elements of the building (e.g. roof, foundation, exterior, flooring, etc.). Depending on the type element and its own material these elements will have varying useful lives.

Asset Segment	Estimated Useful Life (Years)	Average Age (Years)	Average Service Life Remaining (Years)
Building and Structure	10 – 100 Years	43.25 Years	11.75 Years
Building Equipment	25 – 50 Years	33.75 Years	10.5 Years
Parking Lots	30 Years	34 Years	(4 Years Overdue)
		41.58 Years	11.33 Years

10.6.5. Lifecycle Management Strategy

The condition or performance of most assets will deteriorate over time. To ensure that municipal assets are performing as expected and meeting the needs of customers, it is important to establish a lifecycle management strategy to proactively manage asset deterioration.

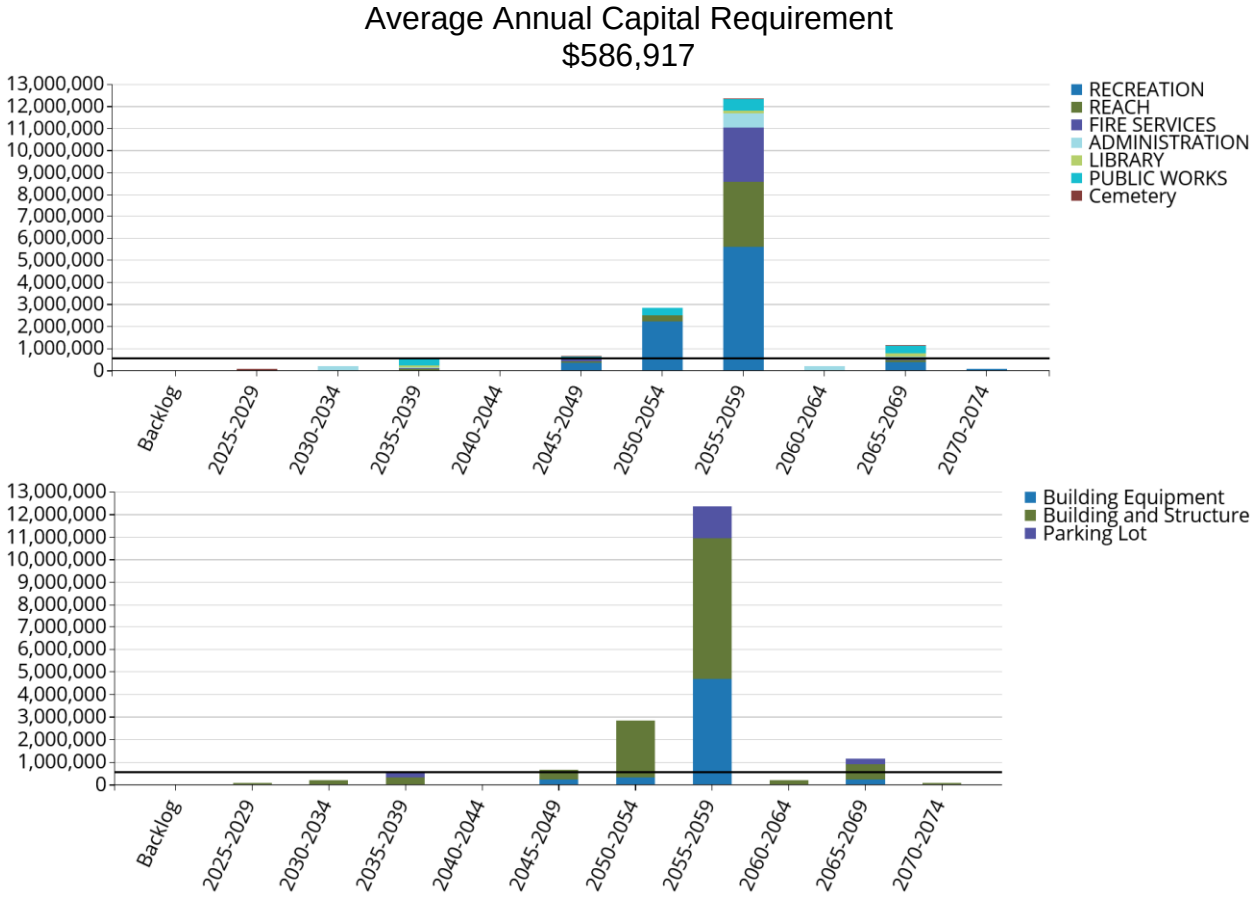
The following table outlines the Municipality's current lifecycle management strategy.

Activity Type	Description of Current Strategy
Maintenance/ Rehabilitation	Municipal facilities are subject to regular inspections to identify health & safety requirements as well as deficiencies that require additional attention.
	Comprehensive facilities assessments are recommended to be completed every 10 years.
Replacement	Assessments are completed strategically as facilities approach their end-of-life.

10.6.6. Forecasted Capital Requirements

The following graph forecasts long-term capital requirements. The annual capital requirement represents the average amount per year that the Municipality should allocate towards funding rehabilitation and replacement needs. For the purposes of this

report a 50-year time span has been used to determine the average annual capital requirement.



10.6.7. Risk & Criticality

The following risk matrix provides a visual representation of the relationship between the probability of failure and the consequence of failure for the assets within this asset category based on 2025 inventory data. See section 5 for the criteria used to determine the risk rating of each asset.

Consequence	1	2	3	4	5
5	2 Assets 2.00 unit(s) $120,000.00	0 Assets - $0.00	0 Assets - $0.00	0 Assets - $0.00	0 Assets - $0.00
4	35 Assets 265,121.00 sq ft $6,173,408.73	6 Assets 15,424.00 sq ft $176,113.43	1 Asset 250.00 sq ft $9,494.13	1 Asset 1,350.00 sq ft $21,721.50	0 Assets - $0.00
3	111 Assets 639,582.00 sq ft, feet, unit(s) $24,680,340.30	37 Assets 241,517.00 unit(s), feet, sq ft $9,581,168.72	39 Assets 74,825.00 feet, sq ft, unit(s) $4,524,473.47	1 Asset 2,460.00 sq ft $76,798.13	0 Assets - $0.00
2	72 Assets 250,045.00 sq ft, unit(s) $8,469,893.48	14 Assets 70,138.00 unit(s), sq ft $1,593,366.02	20 Assets 85,751.00 sq ft, feet, unit(s) $1,709,815.63	3 Assets 30,500.00 sq ft $331,590.75	0 Assets - $0.00
1	61 Assets 100,254.00 sq ft, unit(s), feet $2,343,680.45	24 Assets 51,629.00 unit(s), sq ft, feet $1,232,554.55	19 Assets 25,157.00 sq ft, feet, unit(s) $543,196.39	4 Assets 1,614.00 sq ft $13,684.47	1 Asset 612.00 sq ft $6,131.46

Probability

10.6.7.1. Critical Assets

The identification of critical assets allows the Municipality to determine appropriate risk mitigation strategies and treatment options. These may include asset-specific lifecycle strategies, condition assessment strategies, or simply the need to collect better asset data. Critical assets do not necessarily require immediate renewal or replacement.

The following table identifies the most critical assets according to the risk criteria identified in section 5. The risk rating is calculated by multiplying the probability of failure and the consequence of failure for each asset.

Segment	Name	Risk Rating
Building and Structure	FAC27: Blacks Point Pavilion - Roof Structure	16 - Very High
Building and Structure	FAC36: Kinburn Hall - Roof Membrane	12 - High
Building and Structure	FAC40: Holmesville Ball Diamond Former Scalehouse - Interior Floor Structure	12 - High

10.6.8. Levels of Service

The following tables identify the Municipality's current level of service for the Facilities. These metrics include the technical and community level of service metrics that are required as part of O. Reg. 588/17 as well as any additional performance measures that the Municipality has selected for this AMP.

10.6.8.1. Community Levels of Service

The following table outlines the qualitative descriptions that determine the community levels of service provided by the Facilities.

Service Attribute	Qualitative Description	Current LOS
Scope	Description, which may include maps, of the types of facilities that the Municipality operates and maintains.	Facility assets include structures such as arena, community halls, fire halls, and the town hall.
Quality	Describe criteria for rehabilitation and replacement decisions and any related long-term forecasts.	Facility asset rehabilitation and replacement decisions are predominantly based on opportunities for accessibility improvement, risk to occupant health and safety, legislative compliance, and cost and construction feasibility. Currently, decisions to replace components of facilities through capital investment projects are forecasted ten (10) years in advance.

10.6.8.2. Technical Levels of Service

The following table outlines the quantitative metrics that determine the technical level of service provided by the Facilities.

Service Attribute	Qualitative Description	Current LOS	Proposed LOS
Scope	Facilities Per 1,000 residents	3.72	TBD
Quality	Average facility condition index value for facilities in the Municipality	99 (Very Good)	TBD
Performance	% of facilities in good or very good condition	99%	TBD
	% of facilities network in poor or very poor condition	1%	TBD
	Average 10 Year capital cost / average annual capital requirement	81.93%	TBD

10.6.9. Appendices

Appendix F1 – Facilities Asset List
Appendix F2 – Map of Facilities

10.6.10. Recommendations

- It was noted in the BM Ross facilities assessment report that the stated useful life used in the report for some assets is not congruent with the actual life span of these assets. For example, brick exterior has a useful life of 100 years, however, brick that is properly maintained can last significantly longer than this. Accordingly, the Facilities Estimated Useful Life and Average Ages section is not useful in determining future replacement requirements or remaining lifespan of assets. Staff will consider alternative methodologies for this section in future reports.
- Asset conditions were set using the cost of work required over the next 10 years divided by the total replacement cost of the asset. It was noted that the BM Ross report did not identify some issues that are noted by staff. Accordingly, staff will consider either revising the methodology for condition assessments for facilities or update the list to include additional costs identified by staff.

10.7 Playgrounds and Sports Fields

10.7.1. Asset Inventory & Replacement Cost

The table below includes the quantity, replacement cost method and total replacement cost of each asset segment in the Municipality's Playgrounds and Sports Fields inventory.

Asset Segment	Quantity	Replacement Cost Method	Replacement Cost
Fencing	6	User Defined Cost	$555,000
Light Standards and Fixtures	8	User Defined Cost	$2,160,000
Outdoor Pools, Splash Pads	1	User Defined Cost	$400,000
Playground Equipment	5	User Defined Cost	$705,000
Skate Parks	1	User Defined Cost	$400,000
			$4,220,000

10.7.2. Asset Condition

The table below identifies the current average condition and source of available condition data for each asset segment. The Average Condition (%) is a weighted value based on replacement cost.

Asset Segment	Average Condition (%)	Average Condition Rating	Condition Source
Fencing	81%	Very Good	Assessed
Light Standards and Fixtures	74%	Good	Assessed
Outdoor Pools, Splash Pads	70%	Good	Assessed
Playground Equipment	74%	Good	Assessed
Skate Parks	100%	Very Good	Assessed
	77%	Good	

10.7.3. Current Approach to Condition Assessment

Accurate and reliable condition data allows staff to determine the remaining service life of assets and identify the most cost-effective approach to managing assets more confidently. The following describes the Municipality's current approach:

- An assessment of all Playgrounds and Sports Fields assets were completed by Facilities Staff.

10.7.4. Estimated Useful Life & Average Age

The table below identifies the estimated useful life, average age, and average service life remaining for each asset segment. Assessed condition may increase or decrease the average service life remaining.

Asset Segment	Estimated Useful Life (Years)	Average Age (Years)	Average Service Life Remaining (Years)
Fencing	40 Years	18.33 Years	21.67 Years
Light Standards and Fixtures	Light Fixtures – 25 Years, Light Standards – 50 years	34.75 Years	2.75 Years
Outdoor Pools, Splash Pads	Splash Pads - 20 Years	8.33 Years	11.67 Years
Playground Equipment	20 Years	21 Years	(1 Year)
Skate Parks	100 Years	7.25 Years	92.75 Years
		24.08 Years	11.42 Years

10.7.5. Lifecycle Management Strategy

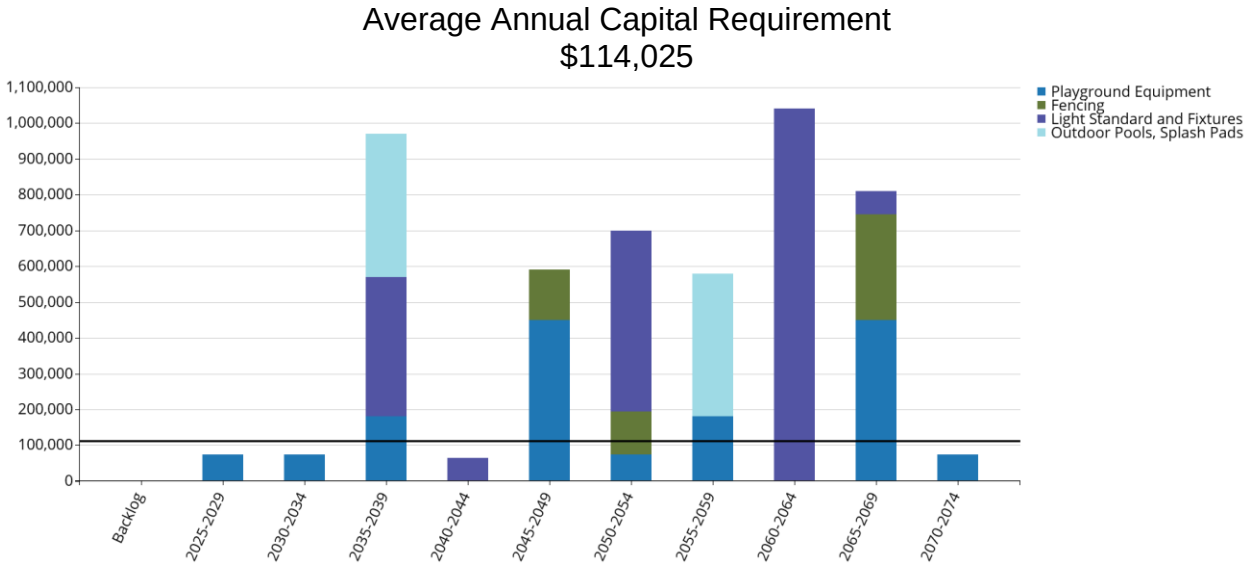
The condition or performance of most assets will deteriorate over time. To ensure that municipal assets are performing as expected and meeting the needs of customers, it is important to establish a lifecycle management strategy to proactively manage asset deterioration.

The following table outlines the Municipality's current lifecycle management strategy.

Activity Type	Description of Current Strategy
Maintenance/ Rehabilitation	Municipal parks and sport fields are subject to regular inspections to identify health & safety requirements as well as deficiencies that require additional attention.
Replacement	Assessments are completed strategically as facilities approach their end-of-life.

10.7.6. Forecasted Capital Requirements

The following graph forecasts long-term capital requirements. The annual capital requirement represents the average amount per year that the Municipality should allocate towards funding rehabilitation and replacement needs. For the purposes of this report a 50-year time span has been used to determine the average annual capital requirement.



10.7.7. Risk & Criticality

The following risk matrix provides a visual representation of the relationship between the probability of failure and the consequence of failure for the assets within this asset category based on 2025 inventory data. See section 5 for the criteria used to determine the risk rating of each asset.

Consequence	1	2	3	4	5
5	0 Assets - $0.00	0 Assets - $0.00	0 Assets - $0.00	0 Assets - $0.00	0 Assets - $0.00
4	0 Assets - $0.00	1 Asset 1.00 unit(s) $550,000.00	0 Assets - $0.00	0 Assets - $0.00	0 Assets - $0.00
3	0 Assets - $0.00	2 Assets 2.00 unit(s) $675,000.00	3 Assets 3.00 unit(s) $1,050,000.00	2 Assets 2.00 unit(s) $650,000.00	0 Assets - $0.00
2	0 Assets - $0.00	2 Assets 2.00 unit(s) $355,000.00	0 Assets - $0.00	1 Asset 1.00 unit(s) $140,000.00	0 Assets - $0.00
1	0 Assets - $0.00	3 Assets 3.00 unit(s) $220,000.00	4 Assets 4.00 unit(s) $285,000.00	2 Assets 2.00 unit(s) $145,000.00	2 Assets 2.00 unit(s) $150,000.00

Probability

10.7.7.1. Critical Assets

The identification of critical assets allows the Municipality to determine appropriate risk mitigation strategies and treatment options. These may include asset-specific lifecycle

strategies, condition assessment strategies, or simply the need to collect better asset data. Critical assets do not necessarily require immediate renewal or replacement.

Segment	Name	Risk Rating
Light Standard and Fixtures	Holmesville Ball Diamond - Light Standards	12 - High
Light Standard and Fixtures	Londesborough Ball Diamond - Lighting	12 - High

The following table identifies the most critical assets according to the risk criteria identified in section 5. The risk rating is calculated by multiplying the probability of failure and the consequence of failure for each asset.

10.7.8. Levels of Service

The following tables identify the Municipality's current level of service for Playgrounds and Sports Fields. These metrics include the technical and community level of service metrics that are required as part of O. Reg. 588/17 as well as any additional performance measures that the Municipality has selected for this AMP.

10.7.8.1. Community Levels of Service

The following table outlines the qualitative descriptions that determine the community levels of service provided by Playgrounds and Sports Fields.

Service Attribute	Qualitative Description	Current LOS
Scope	Description of the types Parks and Sports Fields that the municipality manages.	The municipality maintains baseball diamonds, playground equipment, dog parks, lawn bowling green and a skate park.
Quality	Describe criteria for rehabilitation and replacement decisions and any related long-term forecasts.	Playgrounds and Sport Field asset rehabilitation and replacement decisions are predominantly based cost and construction feasibility. Currently, decisions to replace playgrounds and sports fields are through capital investment projects are forecasted ten (10) years in advance.

10.7.8.2. Technical Levels of Service

The following table outlines the quantitative metrics that determine the technical level of service provided by Playgrounds and Sports Fields.

Service Attribute	Qualitative Description	Current LOS	Proposed LOS
Scope	Playgrounds and sports fields per 1,000 residents	1.54	TBD

Quality	Average condition value for playgrounds and sports fields in the Municipality	77 (Good)	TBD
Performance	% of playgrounds and sports fields in good or very good condition	42.65%	TBD
	% of playgrounds and sports fields in poor or very poor condition	25.71%	TBD
	Average 10 Year capital cost / average annual capital requirement	124.82%	TBD

10.7.9. Appendices

Appendix G1 – Playground and Sports Fields Asset List
Appendix G2 – Map of Playgrounds and Sports Fields

10.7.10. Recommendation

- Improve asset inventory to include land improvement, such as, ball diamond clay, retaining walls and other landscaping.

10.8 Fleet and Equipment

10.8.1. Asset Inventory & Replacement Cost

The table below includes the quantity, replacement cost method and total replacement cost of each asset segment in the Municipality's Fleet and Equipment inventory.

Asset Segment	Quantity	Replacement Cost Method	Replacement Cost
Fire Equipment	7	User Defined Cost	$433,500
Fire Trucks	5	User Defined Cost	$3,325,000
Grounds Equipment	8	User Defined Cost	$318,000
Heavy Equipment	16	User Defined Cost	$4,997,000
Licenses Heavy Equipment	11	User Defined Cost	$4,458,608
Tools and Equipment	6	User Defined Cost	$11,786
Vehicles	19	User Defined Cost	$1,232,500
	72		$14,880,394

10.8.2. Asset Condition

The table below identifies the current average condition and source of available condition data for each asset segment. The Average Condition (%) is a weighted value based on replacement cost.

Asset Segment	Average Condition (%)	Average Condition Rating	Condition Source
Fire Equipment	56%	Fair	Age Based
Fire Trucks	33%	Poor	Age Based
Grounds Equipment	53%	Fair	Age Based
Heavy Equipment	37%	Poor	Age Based
Licensed Heavy Equipment	29%	Poor	Age Based
Tools and Equipment	76%	Good	Age Based
Vehicles	29%	Poor	Age Based
	34%	Poor	

10.8.3. Current Approach to Condition Assessment

Accurate and reliable condition data allows staff to determine the remaining service life of assets and identify the most cost-effective approach to managing assets more confidently. The following describes the Municipality's current approach:

- The condition of Fleet and Equipment assets is 100% age based.

10.8.4. Estimated Useful Life & Average Age

The table below identifies the estimated useful life, average age, and average service life remaining for each asset segment. Assessed condition may increase or decrease the average service life remaining. As noted below, some estimated useful lives are dependent on the asset within the segment. For example, Building and Structure includes many elements of the building (e.g. roof, foundation, exterior, flooring, etc.). Depending on the type element and its own material these elements will have varying useful lives.

Asset Segment	Estimated Useful Life (Years)	Average Age (Years)	Average Service Life Remaining (Years)
Fire Equipment	8 – 25 Years	6.25 Years	9.17 Years
Fire Trucks	10 - 25 Years	13.5 Years	6.5 Years
Grounds Equipment	15 Years	8.83 Years	6.17 Years
Heavy Equipment	10 – 20 Years	15 Years	0.33 Years
Licensed Heavy Equipment	10 – 25 Years	13.08 Years	2.33 Years
Tools and Equipment	15 – 20 years	4.58 Years	12.08 Years
Vehicles	10 – 15 Years	10.17 Years	1.17 Years
		10.92 Years	3.75 Years

10.8.5. Lifecycle Management Strategy

The condition or performance of most assets will deteriorate over time. To ensure that municipal assets are performing as expected and meeting the needs of customers, it is important to establish a lifecycle management strategy to proactively manage asset deterioration.

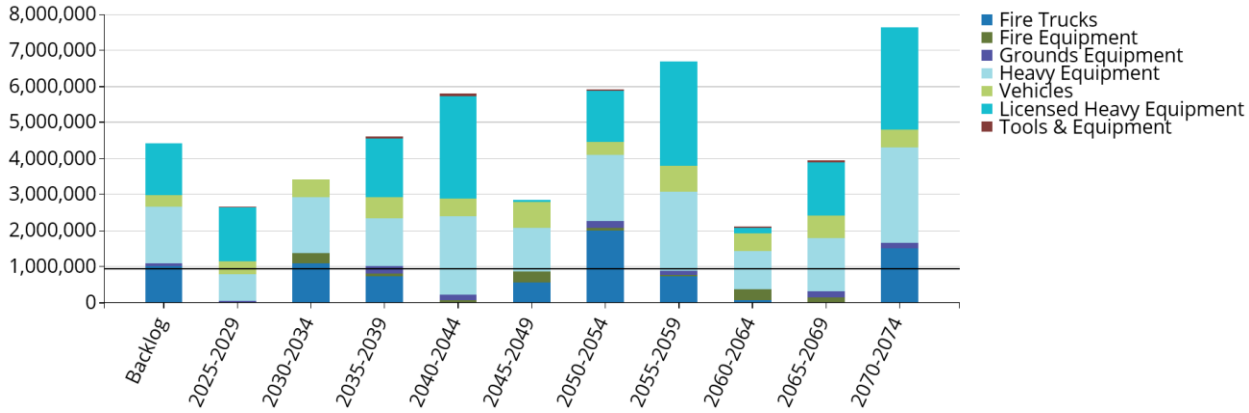
The following table outlines the Municipality's current lifecycle management strategy.

Activity Type	Description of Current Strategy
Maintenance/ Rehabilitation	Maintenance programs vary by department.
	Fire Department Equipment is subject to a much more rigorous inspection and maintenance program compared to most other departments.
	Equipment is maintained according to manufacturer recommended actions and supplemented by the expertise of municipal staff.
Replacement	The replacement of equipment depends on deficiencies identified by operators that may impact their ability to complete required tasks.

10.8.6. Forecasted Capital Requirements

The following graph forecasts long-term capital requirements. The annual capital requirement represents the average amount per year that the Municipality should allocate towards funding rehabilitation and replacement needs. For the purposes of this report a 50-year time span has been used to determine the average annual capital requirement.

Average Annual Capital Requirement
$954,751



10.8.7. Risk & Criticality

The following risk matrix provides a visual representation of the relationship between the probability of failure and the consequence of failure for the assets within this asset category based on 2025 inventory data. See section 5 for the criteria used to determine the risk rating of each asset.

Consequence	1	2	3	4	5
5	0 Assets - $0.00	0 Assets - $0.00	0 Assets - $0.00	1 Asset 1.00 unit(s) $1,000,000.00	1 Asset 1.00 unit(s) $1,000,000.00
4	0 Assets - $0.00	0 Assets - $0.00	1 Asset 1.00 unit(s) $750,000.00	0 Assets - $0.00	0 Assets - $0.00
3	4 Assets 4.00 unit(s) $1,821,576.00	3 Assets 3.00 unit(s) $1,443,152.00	0 Assets - $0.00	0 Assets - $0.00	10 Assets 10.00 unit(s) $4,678,880.00
2	2 Assets 2.00 unit(s) $486,000.00	0 Assets - $0.00	2 Assets 2.00 unit(s) $430,000.00	3 Assets 3.00 unit(s) $511,000.00	4 Assets 4.00 unit(s) $750,000.00
1	12 Assets 12.00 unit(s) $406,000.00	7 Assets 7.00 unit(s) $418,500.00	2 Assets 2.00 unit(s) $120,000.00	4 Assets 4.00 unit(s) $213,500.00	16 Assets 16.00 unit(s) $851,786.00

Probability

10.8.7.1. Critical Assets

The identification of critical assets allows the Municipality to determine appropriate risk mitigation strategies and treatment options. These may include asset-specific lifecycle strategies, condition assessment strategies, or simply the need to collect better asset data. Critical assets do not necessarily require immediate renewal or replacement.

Segment	Name	Risk Rating
Fire Trucks	PUMPER #8-2 97 HUB SPARTAN PUMPER	25 - Very High
Fire Trucks	PUMPER #8-1 2011 PIERCE RESCUE PUMPER	20 - Very High
Heavy Equipment	2010 ELGIN PELICAN STREET SWEEPER	15 - Very High
Licensed Heavy Equipment	International Dump Truck-1996	15 - Very High
Heavy Equipment	INT 4-WD TRACTOR/LOADER-1987	15 - Very High
Heavy Equipment	CHAMPION 740 GRADER-1992	15 - Very High
Licensed Heavy Equipment	2010 Freightliner Tandem Truck	15 - Very High
Licensed Heavy Equipment	2013 International Westernstar Truck	15 - Very High
Heavy Equipment	John Deere Grader	15 - Very High
Licensed Heavy Equipment	Sterling Tandem Truck-2007	15 - Very High
Licensed Heavy Equipment	05 Sterling Tandem Truck-2005	15 - Very High
Licensed Heavy Equipment	2014 Western Star Tandem	15 - Very High
Fire Trucks	2001 Spartan Rescue Vehicle	12 - High
Heavy Equipment	JOHN DEERE TRACTOR-1989	10 - High
Heavy Equipment	JOHN DEERE BACKHOE-2000	10 - High
Heavy Equipment	JD BACKHOE-2003	10 - High
Heavy Equipment	CASE BACKHOE-2008	10 - High

10.8.8. Levels of Service

The following tables identify the Municipality's current level of service for the Fleet and Equipment. These metrics include the technical and community level of service metrics that are required as part of O. Reg. 588/17 as well as any additional performance measures that the Municipality has selected for this AMP.

10.8.8.1. Community Levels of Service

The following table outlines the qualitative descriptions that determine the community levels of service provided by Fleet and Equipment.

Service Attribute	Qualitative Description	Current LOS
Scope	Description or images of the types of vehicles (e.g. light, medium and heavy-duty) that the Municipality operates and the services that they help to provide to the community	Fleet and Equipment assets include diverse assets such as fire trucks, heavy machinery, light- and heavy-duty trucks, lawn mowers, tractors, and trailers.
Quality	Describe criteria for rehabilitation and replacement decisions and any related long-term forecasts	Fleet and Equipment investments are generally planned 10 years out and consider the asset's age, condition, utility, and cost-benefit analysis of replacement.

10.8.8.2. Technical Levels of Service

The following table outlines the quantitative metrics that determine the technical level of service provided by Fleet and Equipment.

Service Attribute	Qualitative Description	Current LOS	Proposed LOS
Quality	% of assets that are in fair or better condition.	39.49%	TBD
Performance	Average 10 Year capital cost / average annual capital requirement	47.91%	TBD

10.8.9. Appendices

Appendix H1 – Fleet and Equipment Asset List

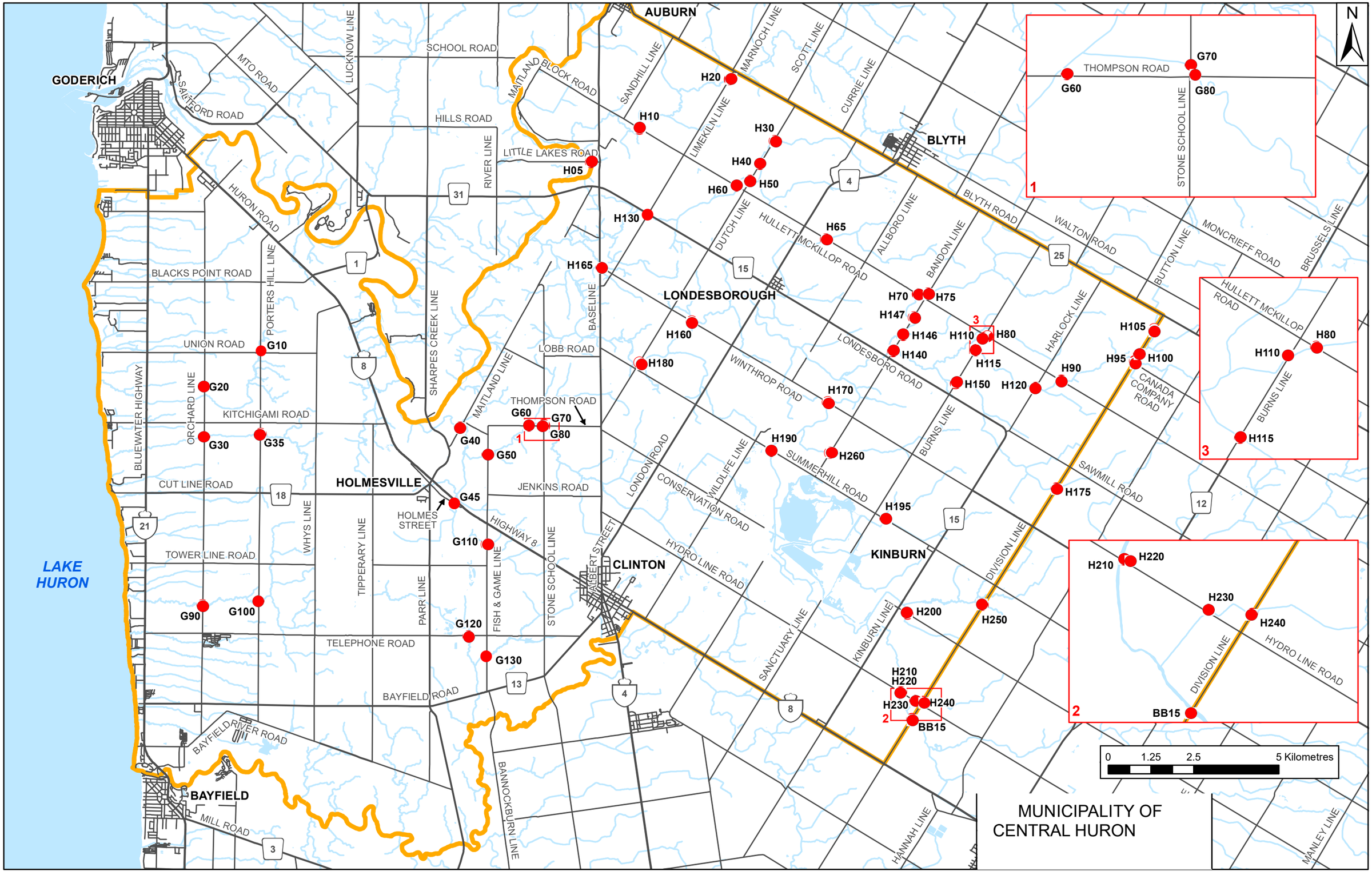
10.8.10. Recommendations

- Asset condition is currently 100% age based. Staff could consider moving to an assessment-based model, however, age-based conditions are likely sufficient for the purposes of this report.

Appendix A1 - Bridges and Culverts

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
3392	AM	Bridges and Culverts	Bridge	ROADS	Kennedy Bridge_Bridge	1960-01-01	80.00	14.00	Quantity	1	User-Defined Cost	$1,741,739.03	2025-01-01	$0.00	$21,771.74	39.75	41.00	2025-01-01	2057-11-01	4.00	3.00	12.00
3393	AM	Bridges and Culverts	Bridge	ROADS	Hogsback Bridge_Bridge	1958-01-01	80.00	12.00	Quantity	1	User-Defined Cost	$1,407,465.88	2025-01-01	$0.00	$17,593.32	37.75	39.00	2025-01-01	2056-04-01	4.00	3.00	12.00
3403	AM	Bridges and Culverts	Culvert	ROADS	Orchard Line (1km North of Tele Rd)_Culvert	1959-01-01	80.00	13.00	Quantity	1	User-Defined Cost	$523,401.38	2025-01-01	$0.00	$6,542.52	32.75	34.00	2025-01-01	2052-04-01	4.00	3.00	12.00
3412	AM	Bridges and Culverts	Culvert	ROADS	Hullet Mckillop Rd (E of London Rd)_Culvert	1960-01-01	80.00	14.00	Quantity	1	User-Defined Cost	$356,264.80	2025-01-01	$0.00	$4,453.31	36.75	38.00	2025-01-01	2055-06-01	4.00	3.00	12.00
3399	AM	Bridges and Culverts	Culvert	ROADS	Orchard Line (800m N of Kitchigami)_Culvert	2000-01-01	80.00	54.00	Quantity	1	User-Defined Cost	$288,147.06	2025-01-01	$0.00	$3,601.84	56.75	58.00	2025-01-01	2071-06-01	3.00	3.00	9.00
3386	AM	Bridges and Culverts	Bridge	ROADS	Walkerburn Bridge_Bridge	1960-01-01	80.00	14.00	Quantity	1	User-Defined Cost	$1,026,277.21	2025-01-01	$0.00	$12,828.47	36.75	38.00	2025-01-01	2055-06-01	4.00	2.00	8.00
3395	AM	Bridges and Culverts	Bridge	ROADS	Quigley Bridge_Bridge	1987-01-01	80.00	41.00	Quantity	1	User-Defined Cost	$1,589,263.56	2025-01-01	$0.00	$19,865.79	37.75	39.00	2025-01-01	2056-04-01	4.00	2.00	8.00
3406	AM	Bridges and Culverts	Culvert	ROADS	Telephone Rd (800m W Fish & Game)_Culvert	1979-01-01	50.00	3.00	Quantity	1	User-Defined Cost	$264,463.74	2025-01-01	$0.00	$5,289.27	32.00	34.00	2025-01-01	2042-02-01	4.00	2.00	8.00
3428	AM	Bridges and Culverts	Culvert	ROADS	Hydro Line Rd (300m W of Division)_Culvert	1957-01-01	80.00	11.00	Quantity	1	User-Defined Cost	$488,214.73	2025-01-01	$0.00	$6,102.68	38.75	40.00	2025-01-01	2057-01-01	4.00	2.00	8.00
3380	AM	Bridges and Culverts	Bridge	ROADS	Orchard Line Bridge_Bridge	1995-01-01	80.00	49.00	Quantity	1	User-Defined Cost	$359,197.02	2025-01-01	$0.00	$4,489.96	79.75	81.00	2025-01-01	2089-11-01	2.00	3.00	6.00
3381	AM	Bridges and Culverts	Bridge	ROADS	Maitland Line Bridge_Bridge	1958-01-01	80.00	12.00	Quantity	1.00	User-Defined Cost	$623,096.88	2025-01-01	$0.00	$7,788.71	53.75	55.00	2025-01-01	2069-01-01	3.00	2.00	6.00
3383	AM	Bridges and Culverts	Bridge	ROADS	Stone School Line Bridge_Bridge	1965-01-01	80.00	19.00	Quantity	1	User-Defined Cost	$574,715.24	2025-01-01	$0.00	$7,183.94	61.75	63.00	2025-01-01	2075-06-01	3.00	2.00	6.00
3388	AM	Bridges and Culverts	Bridge	ROADS	McKillop Road Bridge_Bridge	1955-01-01	80.00	9.00	Quantity	1	User-Defined Cost	$545,393.03	2025-01-01	$0.00	$6,817.41	55.75	57.00	2025-01-01	2070-09-01	3.00	2.00	6.00
3391	AM	Bridges and Culverts	Bridge	ROADS	Wallace Bridge	1969-01-01	80.00	23.00	Quantity	1	User-Defined Cost	$1,184,617.12	2025-01-01	$0.00	$14,807.71	61.75	63.00	2025-01-01	2075-06-01	3.00	2.00	6.00
3396	AM	Bridges and Culverts	Bridge	ROADS	Summerhill Road Bridge East_Bridge	1950-01-01	80.00	4.00	Quantity	1	User-Defined Cost	$680,275.18	2025-01-01	$0.00	$8,503.44	47.75	49.00	2025-01-01	2064-04-01	3.00	2.00	6.00
3397	AM	Bridges and Culverts	Bridge	ROADS	Wright Bridge_Bridge	1966-01-01	80.00	20.00	Quantity	1	User-Defined Cost	$1,759,332.36	2025-01-01	$0.00	$21,991.65	66.75	68.00	2025-01-01	2079-06-01	3.00	2.00	6.00
3405	AM	Bridges and Culverts	Culvert	ROADS	Fish & Game Line (1km S of Hwy 8)_Culvert	1965-01-01	80.00	19.00	Quantity	1	User-Defined Cost	$514,604.71	2025-01-01	$0.00	$6,432.56	60.75	62.00	2025-01-01	2074-09-01	3.00	2.00	6.00
3424	AM	Bridges and Culverts	Culvert	ROADS	Middleton Bridge (0.05 km East of Base Line Road)	1995-01-01	80.00	49.00	Quantity	1	User-Defined Cost	$310,082.33	2025-01-01	$0.00	$3,876.03	73.75	75.00	2025-01-01	2085-01-01	2.00	3.00	6.00
3426	AM	Bridges and Culverts	Culvert	ROADS	Bandon Line (1.2 km S of Winthrop Road)	1964-01-01	80.00	18.00	Quantity	1	User-Defined Cost	$351,866.47	2025-01-01	$0.00	$4,398.33	55.75	57.00	2025-01-01	2070-09-01	3.00	2.00	6.00
3389	AM	Bridges and Culverts	Bridge	ROADS	Burns Line_Bridge South	1970-01-01	80.00	24.00	Quantity	1	User-Defined Cost	$733,055.15	2025-01-01	$0.00	$9,163.19	37.75	39.00	2025-01-01	2056-04-01	4.00	1.00	4.00
3400	AM	Bridges and Culverts	Culvert	ROADS	Porters Hill Line (300m S of Kitchigam)_Culvert	1963-01-01	80.00	17.00	Quantity	1	User-Defined Cost	$703,732.94	2025-01-01	$0.00	$8,796.66	71.75	73.00	2025-01-01	2083-06-01	2.00	2.00	4.00
3402	AM	Bridges and Culverts	Culvert	ROADS	Fish & Game Line (800m S of Thomps)_Culvert	1975-01-01	50.00	(1.00)	Quantity	1	User-Defined Cost	$473,666.40	2025-01-01	$0.00	$9,473.33	33.00	35.00	2025-01-01	2042-07-01	4.00	1.00	4.00
3404	AM	Bridges and Culverts	Culvert	ROADS	Porters Hill Line (1km N of Telephon)_Culvert	1995-01-01	50.00	19.00	Quantity	1	User-Defined Cost	$801,285.67	2025-01-01	$0.00	$16,025.71	71.00	73.00	2025-01-01	2061-07-01	2.00	2.00	4.00
3408	AM	Bridges and Culverts	Culvert	ROADS	Dutch Line (1.7km N of Hullet-McKil)_Culvert	1970-01-01	50.00	(6.00)	Quantity	1	User-Defined Cost	$256,569.30	2025-01-01	$0.00	$5,131.39	38.00	40.00	2025-01-01	2045-01-01	4.00	1.00	4.00
3409	AM	Bridges and Culverts	Culvert	ROADS	Dutch Line (800 m N of Hullet-McKil)_Culvert	1969-01-01	50.00	(7.00)	Quantity	1	User-Defined Cost	$327,619.26	2025-01-01	$0.00	$6,552.39	38.00	40.00	2025-01-01	2045-01-01	4.00	1.00	4.00
3410	AM	Bridges and Culverts	Culvert	ROADS	Dutch Line (300 m N of Hullet-McKil)_Culvert	1968-01-01	50.00	(8.00)	Quantity	1	User-Defined Cost	$524,980.26	2025-01-01	$0.00	$10,499.61	36.00	38.00	2025-01-01	2044-01-01	4.00	1.00	4.00
3411	AM	Bridges and Culverts	Culvert	ROADS	Hullet Mckillop Rd (W of Dutch line)_Culvert	1985-01-01	80.00	39.00	Quantity	1	User-Defined Cost	$488,214.73	2025-01-01	$0.00	$6,102.68	73.75	75.00	2025-01-01	2085-01-01	2.00	2.00	4.00
3414	AM	Bridges and Culverts	Culvert	ROADS	Bandon Line (300m N of Hullet-Mcki)_Culvert	1980-01-01	80.00	34.00	Quantity	1	User-Defined Cost	$514,604.71	2025-01-01	$0.00	$6,432.56	73.75	75.00	2025-01-01	2085-01-01	2.00	2.00	4.00
3415	AM	Bridges and Culverts	Culvert	ROADS	McKillop Road Culvert_Culvert	1963-01-01	80.00	17.00	Quantity	1	User-Defined Cost	$620,164.66	2025-01-01	$0.00	$7,752.06	72.75	74.00	2025-01-01	2084-04-01	2.00	2.00	4.00
3418	AM	Bridges and Culverts	Culvert	ROADS	Limekiln Line (100m S of Sawmill Rd)_Culvert	1960-01-01	80.00	14.00	Quantity	1	User-Defined Cost	$171,534.90	2025-01-01	$0.00	$2,144.19	38.75	40.00	2025-01-01	2057-01-01	4.00	1.00	4.00
3420	AM	Bridges and Culverts	Culvert	ROADS	Middleton Bridge (0.05 km East of Base Line Road)	1950-01-01	80.00	4.00	Quantity	1	User-Defined Cost	$439,833.09	2025-01-01	$0.00	$5,497.91	29.75	31.00	2025-01-01	2049-11-01	4.00	1.00	4.00
3421	AM	Bridges and Culverts	Culvert	ROADS	Division Line Culvert - 0.7 km South of Sawmill Road	1969-01-01	80.00	23.00	Quantity	1	User-Defined Cost	$743,317.92	2025-01-01	$0.00	$9,291.47	73.75	75.00	2025-01-01	2085-01-01	2.00	2.00	4.00
3422	AM	Bridges and Culverts	Culvert	ROADS	Bridge Road (400m E of County #15)_Culvert	1963-01-01	80.00	17.00	Quantity	1	User-Defined Cost	$536,596.37	2025-01-01	$0.00	$6,707.45	73.75	75.00	2025-01-01	2085-01-01	2.00	2.00	4.00
3425	AM	Bridges and Culverts	Culvert	ROADS	Division Line (150m N of Hydro Ln)_Culvert	1960-01-01	80.00	14.00	Quantity	1	User-Defined Cost	$268,298.18	2025-01-01	$0.00	$3,353.73	36.75	38.00	2025-01-01	2055-06-01	4.00	1.00	4.00
3427	AM	Bridges and Culverts	Culvert	ROADS	Hydro Line Rd (700m W of Division)_Culvert	1965-01-01	80.00	19.00	Quantity	1	User-Defined Cost	$356,264.80	2025-01-01	$0.00	$4,453.31	72.75	74.00	2025-01-01	2084-04-01	2.00	2.00	4.00
3429	AM	Bridges and Culverts	Culvert	ROADS	Division Line (150m N of Hydro Ln)_Culvert	1960-01-01	80.00	14.00	Quantity	1	User-Defined Cost	$409,044.77	2025-01-01	$0.00	$5,113.06	37.75	39.00	2025-01-01	2056-04-01	4.00	1.00	4.00
3431	AM	Bridges and Culverts	Culvert	ROADS	Bandon Line (1.2km S of Winthrop Road)	1960-01-01	80.00	14.00	Quantity	1	User-Defined Cost	$461,824.74	2025-01-01	$0.00	$5,772.81	34.75	36.00	2025-01-01	2053-11-01	4.00	1.00	4.00
3432	AM	Bridges and Culverts	Culvert	ROADS	Telephone Road Culvert - 200m East of Hwy 21	1955-01-01	80.00	9.00	Quantity	1	User-Defined Cost	$550,766.95	2025-01-01	$0.00	$6,884.59	24.75	26.00	2025-01-01	2045-11-01	4.00	1.00	4.00
3379	AM	Bridges and Culverts	Bridge	ROADS	Division line 0.5 km South of Hydro Line Road	1982-01-01	80.00	36.00	Quantity	1	User-Defined Cost	$1,700,687.94	2025-01-01	$0.00	$21,258.60	69.75	71.00	2025-01-01	2081-11-01	3.00	1.00	3.00
3382	AM	Bridges and Culverts	Bridge	ROADS	Thompson Road Bridge Wst_Bridge	1961-01-01	80.00	15.00	Quantity	1	User-Defined Cost	$703,732.94	2025-01-01	$0.00	$8,796.66	41.75	43.00	2025-01-01	2059-06-01	3.00	1.00	3.00
3384	AM	Bridges and Culverts	Bridge	ROADS	Thompson Road Bridge Est_Bridge	1978-01-01	80.00	32.00	Quantity	1	User-Defined Cost	$475,019.74	2025-01-01	$0.00	$5,937.75	66.75	68.00	2025-01-01	2079-06-01	3.00	1.00	3.00
3385	AM	Bridges and Culverts	Bridge	ROADS	Ball's Bridge (0.2 km West of County Road 8)	1885-01-01	80.00	(61.00)	Quantity	1	User-Defined Cost	$6,914,176.16	2025-01-01	$0.00	$86,427.20	43.75	45.00	2025-01-01	2061-01-01	3.00	1.00	3.00
3387	AM	Bridges and Culverts	Bridge	ROADS	Limekiln Line Bridge_Bridge	1967-01-01	80.00	21.00	Quantity	1	User-Defined Cost	$1,108,379.38	2025-01-01	$0.00	$13,854.74	60.75	62.00	2025-01-01	2074-09-01	3.00	1.00	3.00
3394	AM	Bridges and Culverts	Bridge	ROADS	Stewart Bridge_Bridge	1974-01-01	80.00	28.00	Quantity	1	User-Defined Cost	$2,926,356.15	2025-01-01	$0.00	$36,579.45	67.75	69.00	2025-01-01	2080-04-01	3.00	1.00	3.00
3398	AM	Bridges and Culverts	Culvert	ROADS	Union Rd (50m West of Porters Hill)_Culvert	1950-01-01	80.00	4.00	Quantity	1	User-Defined Cost	$483,816.40	2025-01-01	$0.00	$6,047.71	42.75	44.00	2025-01-01	2060-04-01	3.00	1.00	3.00
3413	AM	Bridges and Culverts	Culvert	ROADS	Hullett Mckillop Rd (500m We of Band)_Culvert	2011-09-02	80.00	65.67	Quantity	1.00	User-Defined Cost	$598,173.00	2025-01-01	$0.00	$7,477.16	98.75	100.00	2025-01-01	2105-01-01	1.00	3.00	3.00
3390	AM	Bridges and Culverts	Bridge	ROADS	Harlock Bridge_Bridge	2013-11-01	80.00	67.83	Quantity	1	User-Defined Cost	$756,512.91	2025-01-01	$0.00	$9,456.41	98.75	100.00	2025-01-01	2105-01-01	1.00	2.00	2.00
3417	AM	Bridges and Culverts	Culvert	ROADS	Division Line (1.9km N of Hullett-Mck)_Culvert	1983-01-01	80.00	37.00	Quantity	1	User-Defined Cost	$466,223.07	2025-01-01	$0.00	$5,827.79	73.75	75.00	2025-01-01	2085-01-01	2.00	1.00	2.00
3423	AM	Bridges and Culverts	Culvert	ROADS	Hydro Line Rd (700m W of Division)_Culvert	1964-01-01	80.00	18.00	Quantity	1	User-Defined Cost	$567,384.68	2025-01-01	$0.00	$7,092.31	72.75	74.00	2025-01-01	2084-04-01	2.00	1.00	2.00
3430	AM	Bridges and Culverts	Culvert	ROADS	Divison Line Culvert South	1963-01-01	80.00	17.00	Quantity	1	User-Defined Cost	$369,459.79	2025-01-01	$0.00	$4,618.25	73.75	75.00	2025-01-01	2085-01-01	2.00	1.00	2.00
3419	AM	Bridges and Culverts	Bridge	ROADS	Burns Line (300m N of Sawmill Rd)_Culvert	2015-08-31	80.00	69.58	Quantity	1	User-Defined Cost	$557,121.91	2025-01-01	$0.00	$6,964.02	98.75	100.00	2025-01-01	2105-01-01	1.00	1.00	1.00
3401	AM	Bridges and Culverts	Culvert	ROADS	Main St, Holmesville (250m S Hwy 8)_Culvert	2023-12-15	80.00	77.92	Quantity	1	User-Defined Cost	$281,493.18	2025-01-01	$0.00	$3,518.66	98.75	100.00	2025-01-01	2105-01-01	1.00	1.00	1.00
3407	AM	Bridges and Culverts	Culvert	ROADS	Fish & Game Line (600m S of Teleph)_Culvert	2021-10-31	80.00	75.75	Quantity	1	User-Defined Cost	$439,833.09	2025-01-01	$0.00	$5,497.91	98.75	100.00	2025-01-01	2105-01-01	1.00	1.00	1.00
3416	AM	Bridges and Culverts	Culvert	ROADS	Division line - 0.5 km South of Blyth Road	2009-12-31	80.00	64.00	Quantity	1.00	User-Defined Cost	$593,774.67	2025-01-01	$0.00	$7,422.18	97.75	99.00	2025-01-01	2104-05-01	1.00	1.00	1.00
												$42,911,937.54										

Appendix A2 - Bridge and Culvert Map



Appendix A3 – Images of Bridges and Culverts

Image 1 – Bridge/Culvert Structure H95 with a BCI of 86-100 (Excellent)

Image 2 – Bridge/Culvert Structure G30 with a BCI of 70-85 (Good)

Appendix A3 – Images of Bridges and Culverts

Image 3 – Bridge/Culvert Structure G40 with a BCI of 50-69 (Fair)

Image 4 – Bridge/Culvert Structure G130 with a BCI of Below 49 (Poor)

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4297	AM	Road Network	Sidewalks	ROADS	Mary Street-539m to 778m_Sidewalks	1997-01-01	40.00	11.00	Length (m)	229.08	Cost/Unit	$52,063.01	2025-01-01	$227.27	$1,301.58	27.50				4.00	5.00	20.00
7746	AM	Road Network	Paved Road	ROADS	King Street - Wellington St. to Mary St	1999-01-01	15.00	(12.00)	Length (m)	76.997	Cost/Unit	$34,109.64	2025-01-01	$443.00	$1,705.48	5.27	6.00	2025-01-01	2032-02-01	3.00	5.00	15.00
7842	AM	Road Network	Paved Road	ROADS	Gibbings Street - Rattenbury St to Princess St	1964-01-01	15.00	(47.00)	Length (m)	101.243	Cost/Unit	$44,850.71	2025-01-01	$443.00	$2,242.54	4.23	5.00	2025-01-01	2030-09-01	5.00	3.00	15.00
7843	AM	Road Network	Paved Road	ROADS	Ontario St. - Ransford St. to Smith St.	2003-01-01	15.00	(8.00)	Length (m)	221.303	Cost/Unit	$98,037.25	2025-01-01	$443.00	$4,901.86	5.27	6.00	2025-01-01	2032-02-01	3.00	5.00	15.00
7850	AM	Road Network	Paved Road	ROADS	Huron St. - Albert St. to Orange St.	2003-01-01	15.00	(8.00)	Length (m)	216.599	Cost/Unit	$95,953.52	2025-01-01	$443.00	$4,797.68	4.23	5.00	2025-01-01	2030-09-01	3.00	5.00	15.00
7853	AM	Road Network	Paved Road	ROADS	Huron St. - North St. to Erie St.	2003-01-01	15.00	(8.00)	Length (m)	241.794	Cost/Unit	$107,114.84	2025-01-01	$443.00	$5,355.74	4.23	5.00	2025-01-01	2030-09-01	3.00	5.00	15.00
4256	AM	Road Network	Sidewalks	ROADS	Community Centre Line-0m to 219m_Sidewalks	2002-01-01	40.00	16.00	Length (m)	219	Cost/Unit	$49,772.13	2025-01-01	$227.27	$1,244.30	40.00				3.00	5.00	15.00
4279	AM	Road Network	Sidewalks	ROADS	High Street-602m to 826m_Sidewalks	1975-01-01	40.00	(11.00)	Length (m)	212.33	Cost/Unit	$48,256.24	2025-01-01	$227.27	$1,206.41	57.50	60.00	2025-01-01	2049-01-01	3.00	5.00	15.00
4310	AM	Road Network	Sidewalks	ROADS	Ontario St. -221m to 424m_Sidewalks	2003-01-01	40.00	17.00	Length (m)	187.92	Cost/Unit	$42,708.58	2025-01-01	$227.27	$1,067.71	42.50				3.00	5.00	15.00
4321	AM	Road Network	Sidewalks	ROADS	Princess Street East-0m to 348m_Sidewalks	2006-01-01	40.00	20.00	Length (m)	320.11	Cost/Unit	$72,751.40	2025-01-01	$227.27	$1,818.78	50.00				3.00	5.00	15.00
4323	AM	Road Network	Sidewalks	ROADS	Princess Street East-462m to 647m_Sidewalks	2006-01-01	40.00	20.00	Length (m)	178.08	Cost/Unit	$40,472.24	2025-01-01	$227.27	$1,011.81	50.00				3.00	5.00	15.00
4325	AM	Road Network	Sidewalks	ROADS	Princess Street East-764m to 967m_Sidewalks	2004-01-01	40.00	18.00	Length (m)	193.65	Cost/Unit	$44,010.84	2025-01-01	$227.27	$1,100.27	45.00				3.00	5.00	15.00
4335	AM	Road Network	Sidewalks	ROADS	Rattenbury Street East-0m to 303m_Sidewalks	2006-01-01	40.00	20.00	Length (m)	292.5	Cost/Unit	$66,476.48	2025-01-01	$227.27	$1,661.91	50.00				3.00	5.00	15.00
4340	AM	Road Network	Sidewalks	ROADS	Rattenbury Street West-162m to 384m_Sidewalks	1976-01-01	40.00	(10.00)	Length (m)	209.47	Cost/Unit	$47,606.25	2025-01-01	$227.27	$1,190.16	57.50	60.00	2025-01-01	2049-01-01	3.00	5.00	15.00
4351	AM	Road Network	Sidewalks	ROADS	Victoria St.-589m to 817m_Sidewalks	2007-01-01	40.00	21.00	Length (m)	240.12	Cost/Unit	$54,572.07	2025-01-01	$227.27	$1,364.30	52.50				3.00	5.00	15.00
4367	AM	Road Network	Sidewalks	ROADS	Huron St. -0m to 217m (see note)_Sidewalks	2003-01-01	40.00	17.00	Length (m)	205.42	Cost/Unit	$46,685.80	2025-01-01	$227.27	$1,167.15	42.50				3.00	5.00	15.00
4368	AM	Road Network	Sidewalks	ROADS	Huron St. -217m to 443m_Sidewalks	2003-01-01	40.00	17.00	Length (m)	209.09	Cost/Unit	$47,519.88	2025-01-01	$227.27	$1,188.00	42.50				3.00	5.00	15.00
4369	AM	Road Network	Sidewalks	ROADS	Huron St. -516m to 753m_Sidewalks	2003-01-01	40.00	17.00	Length (m)	179.42	Cost/Unit	$40,776.78	2025-01-01	$227.27	$1,019.42	42.50				3.00	5.00	15.00
7744	AM	Road Network	Paved Road	ROADS	King Street - Joseph St. to Dunlop St.	1999-01-01	15.00	(12.00)	Length (m)	206.998	Cost/Unit	$91,700.03	2025-01-01	$443.00	$4,585.00	6.38	7.00	2025-01-01	2033-10-01	2.75	5.00	13.75
7745	AM	Road Network	Paved Road	ROADS	King Street - Joseph / Cutter to Wellington	1999-01-01	15.00	(12.00)	Length (m)	112.007	Cost/Unit	$49,618.91	2025-01-01	$443.00	$2,480.95	6.38	7.00	2025-01-01	2033-10-01	2.75	5.00	13.75
7749	AM	Road Network	Paved Road	ROADS	Mary Street - Isaac St. to Orange	1999-01-01	15.00	(12.00)	Length (m)	221.562	Cost/Unit	$98,151.96	2025-01-01	$443.00	$4,907.60	5.27	6.00	2025-01-01	2032-02-01	4.50	3.00	13.50
7812	AM	Road Network	Paved Road	ROADS	Gibbings Street - Ontario St to Rattenbury St	1999-01-01	15.00	(12.00)	Length (m)	101.866	Cost/Unit	$45,126.52	2025-01-01	$443.00	$2,256.33	3.15	4.00	2025-01-01	2029-05-01	4.50	3.00	13.50
7844	AM	Road Network	Paved Road	ROADS	Ontario St. - Smith St. to East St.	2003-01-01	15.00	(8.00)	Length (m)	202.828	Cost/Unit	$89,852.60	2025-01-01	$443.00	$4,492.63	5.27	6.00	2025-01-01	2032-02-01	2.50	5.00	12.50
7845	AM	Road Network	Paved Road	ROADS	Ontario St. - East St. to Raglan St.	2003-01-01	15.00	(8.00)	Length (m)	113.015	Cost/Unit	$50,065.49	2025-01-01	$443.00	$2,503.27	5.27	6.00	2025-01-01	2032-02-01	2.50	5.00	12.50
7846	AM	Road Network	Paved Road	ROADS	Ontario St. - Raglan St. to Dinsley St.	2003-01-01	15.00	(8.00)	Length (m)	87.488	Cost/Unit	$38,757.34	2025-01-01	$443.00	$1,937.87	5.27	6.00	2025-01-01	2032-02-01	2.50	5.00	12.50
7847	AM	Road Network	Paved Road	ROADS	Ontario St. - Dinsley St. to Gibbings St.	2003-01-01	15.00	(8.00)	Length (m)	94.333	Cost/Unit	$41,789.41	2025-01-01	$443.00	$2,089.47	5.27	6.00	2025-01-01	2032-02-01	2.50	5.00	12.50
7848	AM	Road Network	Paved Road	ROADS	Ontario St. - Gibbings St. to William St	2003-01-01	15.00	(8.00)	Length (m)	113.541	Cost/Unit	$50,298.88	2025-01-01	$443.00	$2,514.94	5.27	6.00	2025-01-01	2032-02-01	2.50	5.00	12.50
7849	AM	Road Network	Paved Road	ROADS	Ontario St. - William St to Albert St.	2003-01-01	15.00	(8.00)	Length (m)	242.696	Cost/Unit	$107,514.21	2025-01-01	$443.00	$5,375.71	5.27	6.00	2025-01-01	2032-02-01	2.50	5.00	12.50
7851	AM	Road Network	Paved Road	ROADS	Huron St. - Orange St. to Shipley St.	2003-01-01	15.00	(8.00)	Length (m)	225.894	Cost/Unit	$100,071.17	2025-01-01	$443.00	$5,003.56	4.23	5.00	2025-01-01	2030-09-01	2.50	5.00	12.50
7852	AM	Road Network	Paved Road	ROADS	Huron St. - Shipley St. to North St.	2003-01-01	15.00	(8.00)	Length (m)	67.514	Cost/Unit	$29,908.82	2025-01-01	$443.00	$1,495.44	4.23	5.00	2025-01-01	2030-09-01	2.50	5.00	12.50
7854	AM	Road Network	Paved Road	ROADS	Huron St. - Erie St. to West Town Limit	2003-01-01	15.00	(8.00)	Length (m)	245.155	Cost/Unit	$108,603.69	2025-01-01	$443.00	$5,430.18	4.23	5.00	2025-01-01	2030-09-01	2.50	5.00	12.50
7701	AM	Road Network	Paved Road	ROADS	Dunlop Street - King St. to Fulton St.	1974-01-01	15.00	(37.00)	Length (m)	136.347	Cost/Unit	$60,401.89	2025-01-01	$443.00	$3,020.09	4.23	5.00	2025-01-01	2030-09-01	4.00	3.00	12.00
7708	AM	Road Network	Paved Road	ROADS	Erie Street South - Church Street to Alma Street	1999-01-01	15.00	(12.00)	Length (m)	212.5	Cost/Unit	$94,137.63	2025-01-01	$443.00	$4,706.88	4.23	5.00	2025-01-01	2030-09-01	4.00	3.00	12.00
7709	AM	Road Network	Paved Road	ROADS	Erie Street South - Alma Street to Mary Street	1995-01-01	15.00	(16.00)	Length (m)	118.037	Cost/Unit	$52,290.42	2025-01-01	$443.00	$2,614.52	4.23	5.00	2025-01-01	2030-09-01	4.00	3.00	12.00
7814	AM	Road Network	Paved Road	ROADS	William Street North - Rattenbury St. to Princess St	1999-01-01	15.00	(12.00)	Length (m)	99.12	Cost/Unit	$43,910.11	2025-01-01	$443.00	$2,195.51	5.27	6.00	2025-01-01	2032-02-01	4.00	3.00	12.00
4264	AM	Road Network	Sidewalks	ROADS	Elizabeth St.-111m to 213m_Sidewalks	1996-01-01	40.00	10.00	Length (m)	92	Cost/Unit	$20,908.84	2025-01-01	$227.27	$522.72	25.00				4.00	3.00	12.00
4274	AM	Road Network	Sidewalks	ROADS	Goderich Street-401m to 569m_Sidewalks	1950-01-01	40.00	(36.00)	Length (m)	163	Cost/Unit	$37,045.01	2025-01-01	$227.27	$926.13	57.50	60.00	2025-01-01	2049-01-01	3.00	4.00	12.00
4278	AM	Road Network	Sidewalks	ROADS	High Street-418m to 602m_Sidewalks	1977-01-01	40.00	(9.00)	Length (m)	168.47	Cost/Unit	$38,288.18	2025-01-01	$227.27	$957.20	57.50	60.00	2025-01-01	2049-01-01	3.00	4.00	12.00
4281	AM	Road Network	Sidewalks	ROADS	Huron St. -753m to 998m_Sidewalks	2003-01-01	40.00	17.00	Length (m)	140.85	Cost/Unit	$32,010.98	2025-01-01	$227.27	$800.27	42.50				3.00	4.00	12.00
4312	AM	Road Network	Sidewalks	ROADS	Ontario St.- 0m to 97m Connecting Link Project_Sidewalks	2003-01-01	40.00	17.00	Length (m)	166.68	Cost/Unit	$37,881.36	2025-01-01	$227.27	$947.03	42.50				3.00	4.00	12.00
4337	AM	Road Network	Sidewalks	ROADS	Rattenbury Street East-414m to 598m_Sidewalks	2006-01-01	40.00	20.00	Length (m)	174.19	Cost/Unit	$39,588.16	2025-01-01	$227.27	$989.70	50.00				3.00	4.00	12.00
4346	AM	Road Network	Sidewalks	ROADS	Silver St.-218m to 325m_Sidewalks	1999-01-01	40.00	13.00	Length (m)	95	Cost/Unit	$21,590.65	2025-01-01	$227.27	$539.77	32.50				4.00	3.00	12.00
4353	AM	Road Network	Sidewalks	ROADS	Walker Street-0m to 160m_Sidewalks	2002-01-01	40.00	16.00	Length (m)	173.7	Cost/Unit	$39,476.80	2025-01-01	$227.27	$986.92	40.00				3.00	4.00	12.00
4374	AM	Road Network	Sidewalks	ROADS	Main Street-0m to 95m_Sidewalks	1999-01-01	40.00	13.00	Length (m)	95	Cost/Unit	$21,590.65	2025-01-01	$227.27	$539.77	32.50				4.00	3.00	12.00
4375	AM	Road Network	Sidewalks	ROADS	Main Street-95m to 188m_Sidewalks	1999-01-01	40.00	13.00	Length (m)	93	Cost/Unit	$21,136.11	2025-01-01	$227.27	$528.40	32.50				4.00	3.00	12.00
4378	AM	Road Network	Sidewalks	ROADS	Main Street-326m to 435m_Sidewalks	1999-01-01	40.00	13.00	Length (m)	91.00	Cost/Unit	$20,681.57	2025-01-01	$227.27	$517.04	32.50				4.00	3.00	12.00
4379	AM	Road Network	Sidewalks	ROADS	Londesborough Rd-0m to 95m_Sidewalks	1999-01-01	40.00	13.00	Length (m)	95	Cost/Unit	$21,590.65	2025-01-01	$227.27	$539.77	32.50				4.00	3.00	12.00
4381	AM	Road Network	Sidewalks	ROADS	Londesborough Rd-139m to 235_Sidewalks	1999-01-01	40.00	13.00	Length (m)	96	Cost/Unit	$21,817.92	2025-01-01	$227.27	$545.45	32.50				4.00	3.00	12.00
4382	AM	Road Network	Sidewalks	ROADS	Londesborough Rd-235m to 324_Sidewalks	1999-01-01	40.00	13.00	Length (m)	89	Cost/Unit	$20,227.03	2025-01-01	$227.27	$505.68	32.50				4.00	3.00	12.00
7702	AM	Road Network	Paved Road	ROADS	Dunlop Street - Fulton St to Isaac St	1974-01-01	15.00	(37.00)	Length (m)	120.728	Cost/Unit	$53,482.60	2025-01-01	$443.00	$2,674.13	4.23	5.00	2025-01-01	2030-09-01	3.50	3.00	10.50

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
7704	AM	Road Network	Paved Road	ROADS	Dunlop Street - Frederick St. to North St. S	1974-01-01	15.00	(37.00)	Length (m)	125.418	Cost/Unit	$55,560.09	2025-01-01	$443.00	$2,778.00	4.23	5.00	2025-01-01	2030-09-01	3.50	3.00	10.50
7705	AM	Road Network	Paved Road	ROADS	Dunlop Street - North Street South to Erie Street South	1994-01-01	15.00	(17.00)	Length (m)	246.983	Cost/Unit	$109,413.62	2025-01-01	$443.00	$5,470.68	5.27	6.00	2025-01-01	2032-02-01	3.50	3.00	10.50
7743	AM	Road Network	Paved Road	ROADS	Wellington Street - Isaac St to King St	1999-01-01	15.00	(12.00)	Length (m)	98.849	Cost/Unit	$43,789.89	2025-01-01	$443.00	$2,189.49	3.15	4.00	2025-01-01	2029-05-01	3.50	3.00	10.50
7759	AM	Road Network	Paved Road	ROADS	Princess Street West - Shipley St to Queen St.	1984-01-01	15.00	(27.00)	Length (m)	200.67	Cost/Unit	$88,894.48	2025-01-01	$443.00	$4,444.72	3.15	4.00	2025-01-01	2029-05-01	3.50	3.00	10.50
7773	AM	Road Network	Paved Road	ROADS	Orange Street North - Rattenbury St. W to Huron Rd	1999-01-01	15.00	(12.00)	Length (m)	102.576	Cost/Unit	$45,441.21	2025-01-01	$443.00	$2,272.06	3.15	4.00	2025-01-01	2029-05-01	3.50	3.00	10.50
7728	AM	Road Network	Paved Road	ROADS	Isaac Street - RR tracks to Devon St	1999-01-01	10.00	(17.00)	Length (m)	268.273	Cost/Unit	$102,949.83	2025-01-01	$383.75	$10,294.98	1.63	3.00	2025-01-01	2027-02-01	5.00	2.00	10.00
7748	AM	Road Network	Paved Road	ROADS	Mary Street - Victoria St. to King St	1999-01-01	15.00	(12.00)	Length (m)	29.831	Cost/Unit	$13,215.18	2025-01-01	$443.00	$660.76	5.27	6.00	2025-01-01	2032-02-01	2.50	4.00	10.00
4253	AM	Road Network	Sidewalks	ROADS	Beech St.extention BCF Prj-225m to 559m (incr by 334m)_Sidewalks	2011-05-01	40.00	25.33	Length (m)	189.66	Cost/Unit	$43,104.03	2025-01-01	$227.27	$1,077.60	63.33				2.00	5.00	10.00
4282	AM	Road Network	Sidewalks	ROADS	Huron St. -0m to 217m (see note)_Sidewalks	2010-10-01	40.00	24.75	Length (m)	195.15	Cost/Unit	$44,351.74	2025-01-01	$227.27	$1,108.79	61.88				2.00	5.00	10.00
4289	AM	Road Network	Sidewalks	ROADS	King Street-191m to 290m_Sidewalks	1950-01-01	40.00	(36.00)	Length (m)	65	Cost/Unit	$14,772.55	2025-01-01	$227.27	$369.31	7.50	10.00	2025-01-01	2029-01-01	5.00	2.00	10.00
4291	AM	Road Network	Sidewalks	ROADS	Maple Street-0m to 204m_Sidewalks	1987-01-01	40.00	1.00	Length (m)	186.4	Cost/Unit	$42,363.13	2025-01-01	$227.27	$1,059.08	67.50	70.00	2025-01-01	2053-01-01	2.00	5.00	10.00
4292	AM	Road Network	Sidewalks	ROADS	Maple Street-204m to 431m_Sidewalks	1978-01-01	40.00	(8.00)	Length (m)	214.19	Cost/Unit	$48,678.96	2025-01-01	$227.27	$1,216.97	67.50	70.00	2025-01-01	2053-01-01	2.00	5.00	10.00
4296	AM	Road Network	Sidewalks	ROADS	Mary Street-306m to 539m_Sidewalks	1947-01-01	40.00	(39.00)	Length (m)	219.3	Cost/Unit	$49,840.31	2025-01-01	$227.27	$1,246.01	77.50	80.00	2025-01-01	2057-01-01	2.00	5.00	10.00
4298	AM	Road Network	Sidewalks	ROADS	Mary Street-84m to 306m_Sidewalks	1947-01-01	40.00	(39.00)	Length (m)	204.9	Cost/Unit	$46,567.62	2025-01-01	$227.27	$1,164.19	67.50	70.00	2025-01-01	2053-01-01	2.00	5.00	10.00
4301	AM	Road Network	Sidewalks	ROADS	Matilda Street-378m to 613m_Sidewalks	1983-01-01	40.00	(3.00)	Length (m)	226.48	Cost/Unit	$51,472.11	2025-01-01	$227.27	$1,286.80	77.50	80.00	2025-01-01	2057-01-01	2.00	5.00	10.00
4327	AM	Road Network	Sidewalks	ROADS	Princess Street West-194m to 395m_Sidewalks	1947-01-01	40.00	(39.00)	Length (m)	185.22	Cost/Unit	$42,094.95	2025-01-01	$227.27	$1,052.37	67.50	70.00	2025-01-01	2053-01-01	2.00	5.00	10.00
4329	AM	Road Network	Sidewalks	ROADS	Pugh's Terrace-0m to 239m_Sidewalks	1947-01-01	40.00	(39.00)	Length (m)	219.64	Cost/Unit	$49,917.58	2025-01-01	$227.27	$1,247.94	67.50	70.00	2025-01-01	2053-01-01	2.00	5.00	10.00
4347	AM	Road Network	Sidewalks	ROADS	Spencer Street-0m to 204m_Sidewalks	1988-01-01	40.00	2.00	Length (m)	187.17	Cost/Unit	$42,538.13	2025-01-01	$227.27	$1,063.45	77.50	80.00	2025-01-01	2057-01-01	2.00	5.00	10.00
4355	AM	Road Network	Sidewalks	ROADS	Wellington Street-183m to 402m_Sidewalks	1985-01-01	40.00	(1.00)	Length (m)	208.44	Cost/Unit	$47,372.16	2025-01-01	$227.27	$1,184.30	67.50	70.00	2025-01-01	2053-01-01	2.00	5.00	10.00
4372	AM	Road Network	Sidewalks	ROADS	Smith St.N-Ontario to Princess St., E.	2016-12-31	40.00	31.00	Length (m)	204	Cost/Unit	$46,363.08	2025-01-01	$227.27	$1,159.08	77.34				2.00	5.00	10.00
4386	AM	Road Network	Sidewalks	ROADS	John Street-236m to 440m_Sidewalks	2016-12-31	40.00	31.00	Length (m)	204	Cost/Unit	$46,363.08	2025-01-01	$227.27	$1,159.08	77.34				2.00	5.00	10.00
4388	AM	Road Network	Sidewalks	ROADS	James Street-114m to 377m_Sidewalks	2017-12-31	40.00	32.00	Length (m)	263.00	Cost/Unit	$59,772.01	2025-01-01	$227.27	$1,494.30	79.83				2.00	5.00	10.00
4389	AM	Road Network	Sidewalks	ROADS	James Street-377m to 646m_Sidewalks	2017-12-31	40.00	32.00	Length (m)	269	Cost/Unit	$61,135.63	2025-01-01	$227.27	$1,528.39	79.83				2.00	5.00	10.00
4391	AM	Road Network	Sidewalks	ROADS	Victoria Terrace-95m to296m_Sidewalks	2017-12-31	40.00	32.00	Length (m)	201	Cost/Unit	$45,681.27	2025-01-01	$227.27	$1,142.03	79.83				2.00	5.00	10.00
7703	AM	Road Network	Paved Road	ROADS	Dunlop Street - Isaac St. to Frederick St	1974-01-01	15.00	(37.00)	Length (m)	120.23	Cost/Unit	$53,261.86	2025-01-01	$443.00	$2,663.09	3.15	4.00	2025-01-01	2029-05-01	3.00	3.00	9.00
7707	AM	Road Network	Paved Road	ROADS	Erie Street South - Dunlop Street to Church Street	1999-01-01	15.00	(12.00)	Length (m)	55.04	Cost/Unit	$21,120.45	2025-01-01	$383.75	$1,056.02	4.23	5.00	2025-01-01	2030-09-01	3.00	3.00	9.00
7729	AM	Road Network	Paved Road	ROADS	Devon Street - Isaac St. to Cty Rd 13	1999-01-01	10.00	(17.00)	Length (m)	225.633	Cost/Unit	$86,586.82	2025-01-01	$383.75	$8,658.68	1.63	3.00	2025-01-01	2027-02-01	4.50	2.00	9.00
7803	AM	Road Network	Paved Road	ROADS	Rattenbury Street East - Raglan St to Percival St	1982-01-01	15.00	(29.00)	Length (m)	119.559	Cost/Unit	$45,880.64	2025-01-01	$383.75	$2,294.03	3.15	4.00	2025-01-01	2029-05-01	4.50	2.00	9.00
7806	AM	Road Network	Paved Road	ROADS	Raglan Street - Ontario St to Rattenbury St	1962-01-01	15.00	(49.00)	Length (m)	103.473	Cost/Unit	$45,838.42	2025-01-01	$443.00	$2,291.92	5.27	6.00	2025-01-01	2032-02-01	4.50	2.00	9.00
4265	AM	Road Network	Sidewalks	ROADS	Frederick Street-0m to 94m_Sidewalks	1985-01-01	40.00	(1.00)	Length (m)	90.45	Cost/Unit	$20,556.57	2025-01-01	$227.27	$513.91	57.50	60.00	2025-01-01	2049-01-01	3.00	3.00	9.00
4269	AM	Road Network	Sidewalks	ROADS	George Street-120m to 223m_Sidewalks	1980-01-01	40.00	(6.00)	Length (m)	91.96	Cost/Unit	$20,899.75	2025-01-01	$227.27	$522.49	57.50	60.00	2025-01-01	2049-01-01	3.00	3.00	9.00
4275	AM	Road Network	Sidewalks	ROADS	Goderich Street-91m to 244m_Sidewalks	1950-01-01	40.00	(36.00)	Length (m)	125	Cost/Unit	$28,408.75	2025-01-01	$227.27	$710.22	57.50	60.00	2025-01-01	2049-01-01	3.00	3.00	9.00
4284	AM	Road Network	Sidewalks	ROADS	Joseph Street-0m to 151m_Sidewalks	1947-01-01	40.00	(39.00)	Length (m)	108.9	Cost/Unit	$24,749.70	2025-01-01	$227.27	$618.74	57.50	60.00	2025-01-01	2049-01-01	3.00	3.00	9.00
4285	AM	Road Network	Sidewalks	ROADS	Joseph Street-151m to 266m_Sidewalks	1974-01-01	40.00	(12.00)	Length (m)	109.08	Cost/Unit	$24,790.61	2025-01-01	$227.27	$619.77	57.50	60.00	2025-01-01	2049-01-01	3.00	3.00	9.00
4286	AM	Road Network	Sidewalks	ROADS	Joseph Street-266m to 371m_Sidewalks	1974-01-01	40.00	(12.00)	Length (m)	89.8	Cost/Unit	$20,408.85	2025-01-01	$227.27	$510.22	47.50	50.00	2025-01-01	2045-01-01	3.00	3.00	9.00
4287	AM	Road Network	Sidewalks	ROADS	Joseph Street-371m to 498m_Sidewalks	1976-01-01	40.00	(10.00)	Length (m)	113.83	Cost/Unit	$25,870.14	2025-01-01	$227.27	$646.75	57.50	60.00	2025-01-01	2049-01-01	3.00	3.00	9.00
4303	AM	Road Network	Sidewalks	ROADS	Mill Street-0m to 120m_Sidewalks	1989-01-01	40.00	3.00	Length (m)	107.16	Cost/Unit	$24,354.25	2025-01-01	$227.27	$608.86	57.50	60.00	2025-01-01	2049-01-01	3.00	3.00	9.00
4308	AM	Road Network	Sidewalks	ROADS	North Street South-489m to 614m_Sidewalks	1947-01-01	40.00	(39.00)	Length (m)	101.27	Cost/Unit	$23,015.63	2025-01-01	$227.27	$575.39	47.50	50.00	2025-01-01	2045-01-01	3.00	3.00	9.00
4311	AM	Road Network	Sidewalks	ROADS	Ontario St. -424m to 537m_Sidewalks	2003-01-01	40.00	17.00	Length (m)	100.39	Cost/Unit	$22,815.64	2025-01-01	$227.27	$570.39	42.50				3.00	3.00	9.00
4322	AM	Road Network	Sidewalks	ROADS	Princess Street East-348m to 462m_Sidewalks	2006-01-01	40.00	20.00	Length (m)	96	Cost/Unit	$21,817.92	2025-01-01	$227.27	$545.45	50.00				3.00	3.00	9.00
4324	AM	Road Network	Sidewalks	ROADS	Princess Street East-647m to 764m_Sidewalks	2006-01-01	40.00	20.00	Length (m)	115.17	Cost/Unit	$26,174.69	2025-01-01	$227.27	$654.37	50.00				3.00	3.00	9.00
4336	AM	Road Network	Sidewalks	ROADS	Rattenbury Street East-303m to 414m_Sidewalks	2006-01-01	40.00	20.00	Length (m)	99.27	Cost/Unit	$22,561.09	2025-01-01	$227.27	$564.03	50.00				3.00	3.00	9.00
4348	AM	Road Network	Sidewalks	ROADS	Victoria St.-0m to 310m Connecting Link Project_Sidewalks	2007-01-01	40.00	21.00	Length (m)	88.68	Cost/Unit	$20,154.30	2025-01-01	$227.27	$503.86	52.50				3.00	3.00	9.00
4349	AM	Road Network	Sidewalks	ROADS	Victoria St.-1167m to 1281m_Sidewalks	2007-01-01	40.00	21.00	Length (m)	97.82	Cost/Unit	$22,231.55	2025-01-01	$227.27	$555.79	52.50				3.00	3.00	9.00
4358	AM	Road Network	Sidewalks	ROADS	William Street North-200m to 298m_Sidewalks	2006-01-01	40.00	20.00	Length (m)	88.74	Cost/Unit	$20,167.94	2025-01-01	$227.27	$504.20	50.00				3.00	3.00	9.00
4359	AM	Road Network	Sidewalks	ROADS	William Street North-298m to 648m_Sidewalks	2006-01-01	40.00	20.00	Length (m)	88.74	Cost/Unit	$20,167.94	2025-01-01	$227.27	$504.20	50.00				3.00	3.00	9.00
7855	AM	Road Network	Paved Road	ROADS	Victoria St. - Ontario St. to Cutter St.	2020-01-01	15.00	9.00	Length (m)	310.278	Cost/Unit	$137,453.12	2025-01-01	$443.00	$6,872.66	7.70	10.00	2021-01-01	2036-01-01	1.75	5.00	8.75
7857	AM	Road Network	Paved Road	ROADS	Victoria St. - Maria St. to Railway St.	2020-01-01	15.00	9.00	Length (m)	228.31	Cost/Unit	$101,141.30	2025-01-01	$443.00	$5,057.07	7.70	10.00	2021-01-01	2036-01-01	1.75	5.00	8.75
7858	AM	Road Network	Paved Road	ROADS	Victoria St. - Railway St. to Gordon St.	2013-01-01	15.00	2.00	Length (m)	92.09	Cost/Unit	$40,796.03	2025-01-01	$443.00	$2,039.80	6.28	9.00	2021-01-01	2033-08-01	1.75	5.00	8.75

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
7859	AM	Road Network	Paved Road	ROADS	Victoria St. - Gordon St. to Walker St.	2007-01-01	15.00	(4.00)	Length (m)	258.11	Cost/Unit	$114,343.25	2025-01-01	$443.00	$5,717.16	6.28	9.00	2021-01-01	2033-08-01	1.75	5.00	8.75
7787	AM	Road Network	Paved Road	ROADS	Maple Street - Mill St. to Park Lane	1980-01-01	15.00	(31.00)	Length (m)	102.03	Cost/Unit	$45,199.60	2025-01-01	$443.00	$2,259.98	6.38	7.00	2025-01-01	2033-10-01	2.75	3.00	8.25
7693	AM	Road Network	Paved Road	ROADS	Matilda Street - Walker St. to Bond St.	1985-01-01	15.00	(26.00)	Length (m)	130.921	Cost/Unit	$57,997.85	2025-01-01	$443.00	$2,899.89	4.23	5.00	2025-01-01	2030-09-01	4.00	2.00	8.00
7695	AM	Road Network	Paved Road	ROADS	Matilda Street - Gordon St. to James St.	1985-01-01	15.00	(26.00)	Length (m)	235.30	Cost/Unit	$104,238.64	2025-01-01	$443.00	$5,211.93	5.27	6.00	2025-01-01	2032-02-01	4.00	2.00	8.00
7719	AM	Road Network	Paved Road	ROADS	Orange Street South - Joseph St to Dunlop St	1999-01-01	15.00	(12.00)	Length (m)	170.647	Cost/Unit	$75,596.71	2025-01-01	$443.00	$3,779.84	4.23	5.00	2025-01-01	2030-09-01	4.00	2.00	8.00
7732	AM	Road Network	Paved Road	ROADS	Joseph Street - King St. to Isaac St	1999-01-01	15.00	(12.00)	Length (m)	151.045	Cost/Unit	$66,913.13	2025-01-01	$443.00	$3,345.66	3.15	4.00	2025-01-01	2029-05-01	4.00	2.00	8.00
7741	AM	Road Network	Paved Road	ROADS	Wellington Street - North St to Orange St	1999-01-01	15.00	(12.00)	Length (m)	176.23	Cost/Unit	$78,070.30	2025-01-01	$443.00	$3,903.52	5.27	6.00	2025-01-01	2032-02-01	4.00	2.00	8.00
7742	AM	Road Network	Paved Road	ROADS	Wellington Street - Orange St to Isaac St	1999-01-01	15.00	(12.00)	Length (m)	218.685	Cost/Unit	$96,877.48	2025-01-01	$443.00	$4,843.87	4.23	5.00	2025-01-01	2030-09-01	4.00	2.00	8.00
7754	AM	Road Network	Paved Road	ROADS	Rattenbury Street West - Orange St to Shipley St	1999-01-01	15.00	(12.00)	Length (m)	221.569	Cost/Unit	$98,155.15	2025-01-01	$443.00	$4,907.76	3.15	4.00	2025-01-01	2029-05-01	4.00	2.00	8.00
7767	AM	Road Network	Paved Road	ROADS	Cowper Street - Erie St. N to North St. N	1995-01-01	15.00	(16.00)	Length (m)	200.738	Cost/Unit	$88,927.00	2025-01-01	$443.00	$4,446.35	5.27	6.00	2025-01-01	2032-02-01	4.00	2.00	8.00
7802	AM	Road Network	Paved Road	ROADS	Rattenbury Street East - Gibbings St to Raglan St	2006-01-01	15.00	(5.00)	Length (m)	184.368	Cost/Unit	$81,675.01	2025-01-01	$443.00	$4,083.75	3.15	4.00	2025-01-01	2029-05-01	4.00	2.00	8.00
7808	AM	Road Network	Paved Road	ROADS	Raglan Street - Princess St. E to Mohawk Cr	1973-01-01	15.00	(38.00)	Length (m)	515.445	Cost/Unit	$228,342.25	2025-01-01	$443.00	$11,417.11	3.15	4.00	2025-01-01	2029-05-01	4.00	2.00	8.00
7838	AM	Road Network	Paved Road	ROADS	Irwin Street - 34 m east of East Street to dead end	1999-01-01	15.00	(12.00)	Length (m)	188.778	Cost/Unit	$72,443.38	2025-01-01	$383.75	$3,622.17	3.15	4.00	2025-01-01	2029-05-01	4.00	2.00	8.00
4254	AM	Road Network	Sidewalks	ROADS	Bond Street-0m to 154m_Sidewalks	1988-01-01	40.00	2.00	Length (m)	135.62	Cost/Unit	$30,822.36	2025-01-01	$227.27	$770.56	77.50	80.00	2025-01-01	2057-01-01	2.00	4.00	8.00
4263	AM	Road Network	Sidewalks	ROADS	Elizabeth St.-0m to 111m_Sidewalks	1996-01-01	40.00	10.00	Length (m)	80	Cost/Unit	$18,181.60	2025-01-01	$227.27	$454.54	25.00				4.00	2.00	8.00
4266	AM	Road Network	Sidewalks	ROADS	Frederick Street-94m to 268m Sidewalks	1985-01-01	40.00	(1.00)	Length (m)	162.7	Cost/Unit	$36,976.83	2025-01-01	$227.27	$924.42	67.50	70.00	2025-01-01	2053-01-01	2.00	4.00	8.00
4268	AM	Road Network	Sidewalks	ROADS	Fulton Street-88m to 262m Sidewalks	1994-01-01	40.00	8.00	Length (m)	164.57	Cost/Unit	$37,401.82	2025-01-01	$227.27	$935.05	67.50	70.00	2025-01-01	2053-01-01	2.00	4.00	8.00
4276	AM	Road Network	Sidewalks	ROADS	Gordon Street-101m to 199m Sidewalks	2001-01-01	40.00	15.00	Length (m)	87.69	Cost/Unit	$19,929.31	2025-01-01	$227.27	$498.23	37.50				4.00	2.00	8.00
4277	AM	Road Network	Sidewalks	ROADS	Gordon Street-199m to 301m Sidewalks	2001-01-01	40.00	15.00	Length (m)	86.97	Cost/Unit	$19,765.67	2025-01-01	$227.27	$494.14	37.50				4.00	2.00	8.00
4304	AM	Road Network	Sidewalks	ROADS	North Street North-248m to 416m_Sidewalks	1981-01-01	40.00	(5.00)	Length (m)	137.86	Cost/Unit	$31,331.44	2025-01-01	$227.27	$783.29	67.50	70.00	2025-01-01	2053-01-01	2.00	4.00	8.00
4309	AM	Road Network	Sidewalks	ROADS	North Street South-97m to 286m_Sidewalks	1986-01-01	40.00	-	Length (m)	171.08	Cost/Unit	$38,881.35	2025-01-01	$227.27	$972.03	67.50	70.00	2025-01-01	2053-01-01	2.00	4.00	8.00
4318	AM	Road Network	Sidewalks	ROADS	Orange Street South-263m to 434m_Sidewalks	1974-01-01	40.00	(12.00)	Length (m)	160.88	Cost/Unit	$36,563.20	2025-01-01	$227.27	$914.08	77.50	80.00	2025-01-01	2057-01-01	2.00	4.00	8.00
4334	AM	Road Network	Sidewalks	ROADS	Raglan Street-205m to 720m_Sidewalks	1973-01-01	40.00	(13.00)	Length (m)	171.36	Cost/Unit	$38,944.99	2025-01-01	$227.27	$973.62	67.50	70.00	2025-01-01	2053-01-01	2.00	4.00	8.00
4339	AM	Road Network	Sidewalks	ROADS	Rattenbury Street West-0m to 162m_Sidewalks	1964-01-01	40.00	(22.00)	Length (m)	145.72	Cost/Unit	$33,117.78	2025-01-01	$227.27	$827.94	67.50	70.00	2025-01-01	2053-01-01	2.00	4.00	8.00
4342	AM	Road Network	Sidewalks	ROADS	Sarah St.-0m to 107m_Sidewalks	1999-01-01	40.00	13.00	Length (m)	51	Cost/Unit	$11,590.77	2025-01-01	$227.27	$289.77	32.50				4.00	2.00	8.00
4354	AM	Road Network	Sidewalks	ROADS	Wellington Street-0m to 183m_Sidewalks	1985-01-01	40.00	(1.00)	Length (m)	156.68	Cost/Unit	$35,608.66	2025-01-01	$227.27	$890.22	67.50	70.00	2025-01-01	2053-01-01	2.00	4.00	8.00
4362	AM	Road Network	Sidewalks	ROADS	East Street-261m to 417m Sidewalks	2013-12-01	40.00	27.92	Length (m)	156.98	Cost/Unit	$35,676.84	2025-01-01	$227.27	$891.92	69.79				2.00	4.00	8.00
4376	AM	Road Network	Sidewalks	ROADS	Main Street-188m to 268m Sidewalks	1999-01-01	40.00	13.00	Length (m)	80.00	Cost/Unit	$18,181.60	2025-01-01	$227.27	$454.54	32.50				4.00	2.00	8.00
4377	AM	Road Network	Sidewalks	ROADS	Main Street-268m to 348m Sidewalk	1999-01-01	40.00	13.00	Length (m)	80.00	Cost/Unit	$18,181.60	2025-01-01	$227.27	$454.54	32.50				4.00	2.00	8.00
7524	AM	Road Network	Paved Road	ROADS	Orchard Line - Kitchigami Rd to Cut Line Rd	2010-01-01	15.00	(1.00)	Length (m)	2047.086	Cost/Unit	$785,569.18	2025-01-01	$383.75	$39,278.46	5.27	6.00	2025-01-01	2032-02-01	2.50	3.00	7.50
7525	AM	Road Network	Paved Road	ROADS	Orchard Line - Cut Line Rd to Towerline Rd	2010-01-01	15.00	(1.00)	Length (m)	2071.081	Cost/Unit	$794,777.50	2025-01-01	$383.75	$39,738.88	5.27	6.00	2025-01-01	2032-02-01	2.50	3.00	7.50
7750	AM	Road Network	Paved Road	ROADS	Mary Street - Orange St to North St	1994-01-01	15.00	(17.00)	Length (m)	232.575	Cost/Unit	$103,030.71	2025-01-01	$443.00	$5,151.54	5.27	6.00	2025-01-01	2032-02-01	2.50	3.00	7.50
7753	AM	Road Network	Paved Road	ROADS	Rattenbury Street West - Albert St to Orange St	1999-01-01	15.00	(12.00)	Length (m)	161.565	Cost/Unit	$71,573.23	2025-01-01	$443.00	$3,578.66	4.23	5.00	2025-01-01	2030-09-01	2.50	3.00	7.50
7694	AM	Road Network	Paved Road	ROADS	Matilda Street - Bond St. to Gordon St.	1985-01-01	15.00	(26.00)	Length (m)	136.627	Cost/Unit	$60,525.61	2025-01-01	$443.00	$3,026.28	4.23	5.00	2025-01-01	2030-09-01	3.50	2.00	7.00
7713	AM	Road Network	Paved Road	ROADS	North Street South - Joseph St to Wellington St	1999-01-01	15.00	(12.00)	Length (m)	94.435	Cost/Unit	$41,834.63	2025-01-01	$443.00	$2,091.73	5.27	6.00	2025-01-01	2032-02-01	3.50	2.00	7.00
7714	AM	Road Network	Paved Road	ROADS	North Street South - Wellington St. to Mary St.	1999-01-01	15.00	(12.00)	Length (m)	98.748	Cost/Unit	$43,745.29	2025-01-01	$443.00	$2,187.26	5.27	6.00	2025-01-01	2032-02-01	3.50	2.00	7.00
7716	AM	Road Network	Paved Road	ROADS	Orange Street South - Huron Rd to Mary St.	1999-01-01	15.00	(12.00)	Length (m)	101.448	Cost/Unit	$44,941.43	2025-01-01	$443.00	$2,247.07	5.27	6.00	2025-01-01	2032-02-01	3.50	2.00	7.00
7733	AM	Road Network	Paved Road	ROADS	Joseph Street - Isaac St. to Frederick St	1999-01-01	15.00	(12.00)	Length (m)	114.583	Cost/Unit	$50,760.28	2025-01-01	$443.00	$2,538.01	4.23	5.00	2025-01-01	2030-09-01	3.50	2.00	7.00
7734	AM	Road Network	Paved Road	ROADS	Joseph Street - Frederick St. to Orange St	1999-01-01	15.00	(12.00)	Length (m)	105.302	Cost/Unit	$40,409.70	2025-01-01	$383.75	$2,020.49	3.15	4.00	2025-01-01	2029-05-01	3.50	2.00	7.00
7735	AM	Road Network	Paved Road	ROADS	Joseph Street - Orange St to North St	1999-01-01	15.00	(12.00)	Length (m)	127.915	Cost/Unit	$56,666.25	2025-01-01	$443.00	$2,833.31	4.23	5.00	2025-01-01	2030-09-01	3.50	2.00	7.00
7755	AM	Road Network	Paved Road	ROADS	Rattenbury Street West - Shipley St to North St	1999-01-01	15.00	(12.00)	Length (m)	131.371	Cost/Unit	$58,197.15	2025-01-01	$443.00	$2,909.86	3.15	4.00	2025-01-01	2029-05-01	3.50	2.00	7.00
7766	AM	Road Network	Paved Road	ROADS	Erie Street North - Spencer St to Cowper St	1995-01-01	15.00	(16.00)	Length (m)	91.98	Cost/Unit	$35,297.34	2025-01-01	$383.75	$1,764.87	4.23	5.00	2025-01-01	2030-09-01	3.50	2.00	7.00
7772	AM	Road Network	Paved Road	ROADS	Queen Street - John St to Princess St	1981-01-01	15.00	(30.00)	Length (m)	250.013	User-Defined Cost	$95,942.30	2025-01-01	$0.00	$6,396.15	4.23	5.00	2025-01-01	2030-09-01	3.50	2.00	7.00
7790	AM	Road Network	Paved Road	ROADS	Mill Street - Maple St. to Beech St	1999-01-01	15.00	(12.00)	Length (m)	119.003	Cost/Unit	$52,718.23	2025-01-01	$443.00	$2,635.91	7.70	10.00	2021-01-01	2036-01-01	1.75	4.00	7.00
7791	AM	Road Network	Paved Road	ROADS	Beech Street - Mill St to Whitehead St	2002-01-01	15.00	(9.00)	Length (m)	224.836	Cost/Unit	$99,602.20	2025-01-01	$443.00	$4,980.11	7.70	10.00	2021-01-01	2036-01-01	1.75	4.00	7.00
7807	AM	Road Network	Paved Road	ROADS	Raglan Street - Rattenbury St to Princess St	1962-01-01	15.00	(49.00)	Length (m)	101.792	Cost/Unit	$45,093.91	2025-01-01	$443.00	$2,254.70	5.27	6.00	2025-01-01	2032-02-01	3.50	2.00	7.00
7833	AM	Road Network	Paved Road	ROADS	East Street - Ontario St to Townsend St	1999-01-01	15.00	(12.00)	Length (m)	101.545	Cost/Unit	$44,984.32	2025-01-01	$443.00	$2,249.22	6.28	9.00	2021-01-01	2033-08-01	1.75	4.00	7.00
7518	AM	Road Network	Paved Road	ROADS	Orchard Line - Hwy 8 to Pentland Ave	2010-01-01	15.00	(1.00)	Length (m)	145.839	Cost/Unit	$55,965.58	2025-01-01	$383.75	$2,798.28	6.38	7.00	2025-01-01	2033-10-01	2.25	3.00	6.75

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
7520	AM	Road Network	Paved Road	ROADS	Orchard Line - Nairn Dr to Bluewater Beach Rd	2010-01-01	15.00	(1.00)	Length (m)	673.204	Cost/Unit	$258,341.99	2025-01-01	$383.75	$12,917.10	6.28	9.00	2021-01-01	2033-08-01	2.25	3.00	6.75
7526	AM	Road Network	Paved Road	ROADS	Orchard Line - Towerline Rd to Telephone Rd	2010-01-01	15.00	(1.00)	Length (m)	2056.197	Cost/Unit	$789,065.70	2025-01-01	$383.75	$39,453.28	6.28	9.00	2021-01-01	2033-08-01	2.25	3.00	6.75
7563	AM	Road Network	Paved Road	ROADS	Black's Point Road - Porter's Hill Rd to Orchard Line	2015-01-01	15.00	4.00	Length (m)	1648.08	Cost/Unit	$632,450.87	2025-01-01	$383.75	$31,622.54	6.28	9.00	2021-01-01	2033-08-01	2.25	3.00	6.75
7621	AM	Road Network	Paved Road	ROADS	Winthrop Road - Kinburn Line to Burns Line	2019-01-01	15.00	8.00	Length (m)	2057.123	Cost/Unit	$789,420.89	2025-01-01	$383.75	$39,471.04	7.70	10.00	2021-01-01	2036-01-01	2.25	3.00	6.75
7622	AM	Road Network	Paved Road	ROADS	Winthrop Road - Burns Line to Bandon Line	2019-01-01	15.00	8.00	Length (m)	2056.696	Cost/Unit	$789,257.02	2025-01-01	$383.75	$39,462.85	7.70	10.00	2021-01-01	2036-01-01	2.25	3.00	6.75
7623	AM	Road Network	Paved Road	ROADS	Winthrop Road - Bandon Line to Seed Line	2019-01-01	15.00	8.00	Length (m)	2065.605	Cost/Unit	$792,675.82	2025-01-01	$383.75	$39,633.79	7.70	10.00	2021-01-01	2036-01-01	2.25	3.00	6.75
7751	AM	Road Network	Paved Road	ROADS	Mary Street - North St to Erie St	1997-01-01	15.00	(14.00)	Length (m)	238.559	Cost/Unit	$105,681.60	2025-01-01	$443.00	$5,284.08	6.38	7.00	2025-01-01	2033-10-01	2.25	3.00	6.75
7799	AM	Road Network	Paved Road	ROADS	Princess Street East - Percival St to Smith St	2004-01-01	15.00	(7.00)	Length (m)	202.651	Cost/Unit	$89,774.35	2025-01-01	$443.00	$4,488.72	6.38	7.00	2025-01-01	2033-10-01	2.25	3.00	6.75
7126	AM	Road Network	Gravel Road	ROADS	Maitland Ave - Bluewater Beach Rd to dead end	1950-01-01	100.00	24.00	Length (m)	640.315	Cost/Unit	$165,681.63	2025-01-01	$258.75	$1,656.82	7.98	9.00	2021-01-01	2116-06-01	3.25	2.00	6.50
7567	AM	Road Network	Paved Road	ROADS	Lakeside Street - Black's Point to dead end	2015-01-01	10.00	(1.00)	Length (m)	99.136	Cost/Unit	$38,043.29	2025-01-01	$383.75	$3,804.33	6.23	10.00	2021-01-01	2031-01-01	3.25	2.00	6.50
7676	AM	Road Network	Paved Road	ROADS	Elizabeth Street - Sarah St. to Silver St.	1996-01-01	10.00	(20.00)	Length (m)	102.207	Cost/Unit	$39,221.85	2025-01-01	$383.75	$3,922.19	6.06	7.00	2025-01-01	2030-11-01	3.25	2.00	6.50
7856	AM	Road Network	Paved Road	ROADS	Victoria St. - Cutter St. to Maria St.	2020-01-01	15.00	9.00	Length (m)	279.289	Cost/Unit	$123,725.08	2025-01-01	$443.00	$6,186.25	7.70	10.00	2021-01-01	2036-01-01	1.25	5.00	6.25
7860	AM	Road Network	Paved Road	ROADS	Victoria St. - Walker St. to 70m S of Victoria Terrace	2019-01-01	15.00	8.00	Length (m)	183.859	Cost/Unit	$81,449.49	2025-01-01	$443.00	$4,072.47	7.70	10.00	2021-01-01	2036-01-01	1.25	5.00	6.25
7861	AM	Road Network	Paved Road	ROADS	Victoria St. - 70m S of Victoria Terrace to South Town Limit	2007-01-01	15.00	(4.00)	Length (m)	195.89	Cost/Unit	$86,779.36	2025-01-01	$443.00	$4,338.97	7.70	10.00	2021-01-01	2036-01-01	1.25	5.00	6.25
7862	AM	Road Network	Paved Road	ROADS	Albert St. - 80' north of Ontario St. to Ontario St.	2021-01-01	15.00	10.00	Length (m)	23.828	Cost/Unit	$10,555.86	2025-01-01	$443.00	$527.79	7.70				1.25	5.00	6.25
7568	AM	Road Network	Paved Road	ROADS	Bluewater Beach Road - Orchard Line to 0.1km W of Orchard Line	1999-01-01	10.00	(17.00)	Length (m)	100	Cost/Unit	$38,374.99	2025-01-01	$383.75	$3,837.50	4.49	9.00	2021-01-01	2029-05-01	3.00	2.00	6.00
7595	AM	Road Network	Paved Road	ROADS	Stone School Line - Bayfield Rd to Telephone Rd	2010-01-01	15.00	(1.00)	Length (m)	1,172.00	Cost/Unit	$449,753.90	2025-01-01	$383.75	$22,487.70	9.60	10.00	2025-01-01	2040-01-01	2.00	3.00	6.00
7596	AM	Road Network	Paved Road	ROADS	Stone School Line - Telephone Rd to Hwy 8	2010-01-01	15.00	(1.00)	Length (m)	2282.004	Cost/Unit	$875,718.89	2025-01-01	$383.75	$43,785.94	9.60	10.00	2025-01-01	2040-01-01	2.00	3.00	6.00
7597	AM	Road Network	Paved Road	ROADS	Stone School Line - Hwy 8 to Jenkins Rd	2010-01-01	15.00	(1.00)	Length (m)	1825.994	Cost/Unit	$700,725.35	2025-01-01	$383.75	$35,036.27	5.27	6.00	2025-01-01	2032-02-01	3.00	2.00	6.00
7643	AM	Road Network	Paved Road	ROADS	Hydro Line Road - London Rd to Baseline Rd	2009-01-01	10.00	(7.00)	Length (m)	707.61	Cost/Unit	$271,545.33	2025-01-01	$383.75	$27,154.53	3.80	5.00	2025-01-01	2028-10-01	3.00	2.00	6.00
7675	AM	Road Network	Paved Road	ROADS	Elizabeth St. - Hwy 4 to Sarah St.	1996-01-01	15.00	(15.00)	Length (m)	111.225	Cost/Unit	$49,272.49	2025-01-01	$443.00	$2,463.62	4.23	5.00	2025-01-01	2030-09-01	3.00	2.00	6.00
7685	AM	Road Network	Paved Road	ROADS	King Street - Bond St. to Gordon St.	2001-01-01	15.00	(10.00)	Length (m)	143.215	Cost/Unit	$63,444.27	2025-01-01	$443.00	$3,172.21	5.27	6.00	2025-01-01	2032-02-01	3.00	2.00	6.00
7712	AM	Road Network	Paved Road	ROADS	North Street South - Dunlop St to Joseph ST	1999-01-01	15.00	(12.00)	Length (m)	196.93	Cost/Unit	$87,241.03	2025-01-01	$443.00	$4,362.05	5.27	6.00	2025-01-01	2032-02-01	3.00	2.00	6.00
7715	AM	Road Network	Paved Road	ROADS	North Street South - Mary St. to Huron Rd	1999-01-01	15.00	(12.00)	Length (m)	118.448	Cost/Unit	$52,472.47	2025-01-01	$443.00	$2,623.62	4.23	5.00	2025-01-01	2030-09-01	3.00	2.00	6.00
7717	AM	Road Network	Paved Road	ROADS	Orange Street South - Mary St. to Wellington	1999-01-01	15.00	(12.00)	Length (m)	82.52	Cost/Unit	$36,555.60	2025-01-01	$443.00	$1,827.78	4.23	5.00	2025-01-01	2030-09-01	3.00	2.00	6.00
7718	AM	Road Network	Paved Road	ROADS	Orange Street South - Wellington St. to Joseph	1999-01-01	15.00	(12.00)	Length (m)	78.557	Cost/Unit	$34,800.76	2025-01-01	$443.00	$1,740.04	4.23	5.00	2025-01-01	2030-09-01	3.00	2.00	6.00
7747	AM	Road Network	Paved Road	ROADS	King Street - Mary St. to Isaac St	1999-01-01	15.00	(12.00)	Length (m)	79.52	Cost/Unit	$35,226.91	2025-01-01	$443.00	$1,761.35	4.23	5.00	2025-01-01	2030-09-01	3.00	2.00	6.00
7758	AM	Road Network	Paved Road	ROADS	Princess Street West - North St. N to Shipley St	1984-01-01	15.00	(27.00)	Length (m)	194.312	Cost/Unit	$86,080.32	2025-01-01	$443.00	$4,304.02	4.23	5.00	2025-01-01	2030-09-01	3.00	2.00	6.00
7781	AM	Road Network	Paved Road	ROADS	North Street North - John St to Rattenbury St. W	1983-01-01	15.00	(28.00)	Length (m)	167.99	Cost/Unit	$74,421.05	2025-01-01	$443.00	$3,721.05	5.27	6.00	2025-01-01	2032-02-01	3.00	2.00	6.00
7782	AM	Road Network	Paved Road	ROADS	North Street North - Rattenbury St. W to Huron Rd	1983-01-01	15.00	(28.00)	Length (m)	118.618	Cost/Unit	$52,547.86	2025-01-01	$443.00	$2,627.39	5.27	6.00	2025-01-01	2032-02-01	3.00	2.00	6.00
7798	AM	Road Network	Paved Road	ROADS	Princess Street East - Raglan St to Percival St	2015-01-01	10.00	(1.00)	Length (m)	117.348	Cost/Unit	$51,985.23	2025-01-01	$443.00	$5,198.52	7.14	8.00	2025-01-01	2032-01-01	2.00	3.00	6.00
4255	AM	Road Network	Sidewalks	ROADS	Charles Street-0m to 118m_Sidewalks	1992-01-01	40.00	6.00	Length (m)	110.65	Cost/Unit	$25,147.43	2025-01-01	$227.27	$628.69	77.50	80.00	2025-01-01	2057-01-01	2.00	3.00	6.00
4258	AM	Road Network	Sidewalks	ROADS	Dunlop Street-0m to 136m_Sidewalks	1974-01-01	40.00	(12.00)	Length (m)	126.62	Cost/Unit	$28,776.93	2025-01-01	$227.27	$719.42	67.50	70.00	2025-01-01	2053-01-01	2.00	3.00	6.00
4259	AM	Road Network	Sidewalks	ROADS	Dunlop Street-136m to 257m_Sidewalks	1974-01-01	40.00	(12.00)	Length (m)	108.56	Cost/Unit	$24,672.43	2025-01-01	$227.27	$616.81	67.50	70.00	2025-01-01	2053-01-01	2.00	3.00	6.00
4260	AM	Road Network	Sidewalks	ROADS	Dunlop Street-257m to 377m_Sidewalks	1974-01-01	40.00	(12.00)	Length (m)	109.15	Cost/Unit	$24,806.52	2025-01-01	$227.27	$620.16	67.50	70.00	2025-01-01	2053-01-01	2.00	3.00	6.00
4267	AM	Road Network	Sidewalks	ROADS	Fulton Street-0m to 88m_Sidewalks	1994-01-01	40.00	8.00	Length (m)	78.45	Cost/Unit	$17,829.33	2025-01-01	$227.27	$445.73	57.50	60.00	2025-01-01	2049-01-01	3.00	2.00	6.00
4272	AM	Road Network	Sidewalks	ROADS	Goderich Street-244m to 326m_Sidewalks	1950-01-01	40.00	(36.00)	Length (m)	98.00	Cost/Unit	$22,272.46	2025-01-01	$227.27	$556.81	67.50	70.00	2025-01-01	2053-01-01	2.00	3.00	6.00
4280	AM	Road Network	Sidewalks	ROADS	Huron St. -443m to 516m_Sidewalks	2003-01-01	40.00	17.00	Length (m)	65.8	Cost/Unit	$14,954.37	2025-01-01	$227.27	$373.86	42.50				3.00	2.00	6.00
4283	AM	Road Network	Sidewalks	ROADS	Isaac Street-436m to 545m_Sidewalks	2006-01-01	40.00	20.00	Length (m)	70.27	Cost/Unit	$15,970.26	2025-01-01	$227.27	$399.26	50.00				3.00	2.00	6.00
4288	AM	Road Network	Sidewalks	ROADS	King Street-(shared Cty Rd 13)-0m to 77m_Sidewalks	1947-01-01	40.00	(39.00)	Length (m)	65.87	Cost/Unit	$14,970.27	2025-01-01	$227.27	$374.26	47.50	50.00	2025-01-01	2045-01-01	3.00	2.00	6.00
4290	AM	Road Network	Sidewalks	ROADS	King Street-77m to 157m_Sidewalks	1947-01-01	40.00	(39.00)	Length (m)	58.42	Cost/Unit	$13,277.11	2025-01-01	$227.27	$331.93	47.50	50.00	2025-01-01	2045-01-01	3.00	2.00	6.00
4299	AM	Road Network	Sidewalks	ROADS	Matilda Street-110m to 241m_Sidewalks	1984-01-01	40.00	(2.00)	Length (m)	113.27	Cost/Unit	$25,742.87	2025-01-01	$227.27	$643.57	77.50	80.00	2025-01-01	2057-01-01	2.00	3.00	6.00
4300	AM	Road Network	Sidewalks	ROADS	Matilda Street-241m to 378m_Sidewalks	1983-01-01	40.00	(3.00)	Length (m)	123.26	Cost/Unit	$28,013.30	2025-01-01	$227.27	$700.33	77.50	80.00	2025-01-01	2057-01-01	2.00	3.00	6.00
4305	AM	Road Network	Sidewalks	ROADS	North Street North-416m to 526m_Sidewalks	1981-01-01	40.00	(5.00)	Length (m)	99.05	Cost/Unit	$22,511.09	2025-01-01	$227.27	$562.78	77.50	80.00	2025-01-01	2057-01-01	2.00	3.00	6.00
4306	AM	Road Network	Sidewalks	ROADS	North Street South-286m to 392m_Sidewalks	1986-01-01	40.00	-	Length (m)	111.57	Cost/Unit	$25,356.51	2025-01-01	$227.27	$633.91	67.50	70.00	2025-01-01	2053-01-01	2.00	3.00	6.00
4313	AM	Road Network	Sidewalks	ROADS	Orange Street North-0m to 100m_Sidewalks	1947-01-01	40.00	(39.00)	Length (m)	88.00	Cost/Unit	$19,999.76	2025-01-01	$227.27	$499.99	57.50	60.00	2025-01-01	2049-01-01	3.00	2.00	6.00
4314	AM	Road Network	Sidewalks	ROADS	Orange Street North-100m to 203m_Sidewalks	1947-01-01	40.00	(39.00)	Length (m)	86.71	Cost/Unit	$19,706.58	2025-01-01	$227.27	$492.66	57.50	60.00	2025-01-01	2049-01-01	3.00	2.00	6.00
4338	AM	Road Network	Sidewalks	ROADS	Rattenbury Street East-598m to 718m_Sidewalks	1947-01-01	40.00	(39.00)	Length (m)	104.98	Cost/Unit	$23,858.80	2025-01-01	$227.27	$596.47	67.50	70.00	2025-01-01	2053-01-01	2.00	3.00	6.00
4341	AM	Road Network	Sidewalks	ROADS	Rattenbury Street West-384m to 515m_Sidewalks	1982-01-01	40.00	(4.00)	Length (m)	115.9	Cost/Unit	$26,340.59	2025-01-01	$227.27	$658.51	67.50	70.00	2025-01-01	2053-01-01	2.00	3.00	6.00
4345	AM	Road Network	Sidewalks	ROADS	Shipley Street-99m to 199m_Sidewalks	1962-01-01	40.00	(24.00)	Length (m)	87.13	Cost/Unit	$19,802.04	2025-01-01	$227.27	$495.05	47.50	50.00	2025-01-01	2045-01-01	3.00	2.00	6.00
4350	AM	Road Network	Sidewalks	ROADS	Victoria St.-1281m to 1547m_Sidewalks	2007-01-01	40.00	21.00	Length (m)	73.33	Cost/Unit	$16,665.71	2025-01-01	$227.27	$416.64	52.50				3.00	2.00	6.00

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4352	AM	Road Network	Sidewalks	ROADS	Victoria St.-817m to 909m_Sidewalks	2007-01-01	40.00	21.00	Length (m)	54.07	Cost/Unit	$12,288.49	2025-01-01	$227.27	$307.21	52.50				3.00	2.00	6.00
4360	AM	Road Network	Sidewalks	ROADS	East Street-102m to 202m_Sidewalks	2013-12-01	40.00	27.92	Length (m)	91.23	Cost/Unit	$20,733.84	2025-01-01	$227.27	$518.35	69.79				2.00	3.00	6.00
4363	AM	Road Network	Sidewalks	ROADS	East Street-261m to 417m_Sidewalks	2013-12-01	40.00	27.92	Length (m)	93.62	Cost/Unit	$21,277.02	2025-01-01	$227.27	$531.93	69.79				2.00	3.00	6.00
4387	AM	Road Network	Sidewalks	ROADS	James Street-0m to 114m_Sidewalks	2017-12-31	40.00	32.00	Length (m)	114	Cost/Unit	$25,908.78	2025-01-01	$227.27	$647.72	79.83				2.00	3.00	6.00
4390	AM	Road Network	Sidewalks	ROADS	Victoria Terrace-0m to 95m_Sidewalks	2017-12-31	40.00	32.00	Length (m)	95	Cost/Unit	$21,590.65	2025-01-01	$227.27	$539.77	79.83				2.00	3.00	6.00
4392	AM	Road Network	Sidewalks	ROADS	Walker Street-160m to 263m_Sidewalks	2017-12-31	40.00	32.00	Length (m)	103	Cost/Unit	$23,408.81	2025-01-01	$227.27	$585.22	79.83				2.00	3.00	6.00
4393	AM	Road Network	Sidewalks	ROADS	Walker Street-263m to 364m_Sidewalks	2017-12-31	40.00	32.00	Length (m)	101	Cost/Unit	$22,954.27	2025-01-01	$227.27	$573.86	79.83				2.00	3.00	6.00
4394	AM	Road Network	Sidewalks	ROADS	Matilda Street-0m to 110m_Sidewalks	2017-12-31	40.00	32.00	Length (m)	110	Cost/Unit	$24,999.70	2025-01-01	$227.27	$624.99	79.83				2.00	3.00	6.00
6349	AM	Road Network	Streetlights	ROADS	Streetlight - BILL FLEMING DRIVE - No 093A	2011-01-01	25.00	10.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	40.00				3.00	2.00	6.00
6350	AM	Road Network	Streetlights	ROADS	Streetlight - BILL FLEMING DRIVE - No 093B	2011-01-01	25.00	10.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	40.00				3.00	2.00	6.00
6351	AM	Road Network	Streetlights	ROADS	Streetlight - BILL FLEMING DRIVE - No 094A	2011-01-01	25.00	10.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	40.00				3.00	2.00	6.00
6352	AM	Road Network	Streetlights	ROADS	Streetlight - BILL FLEMING DRIVE - No 094B	2011-01-01	25.00	10.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	40.00				3.00	2.00	6.00
6353	AM	Road Network	Streetlights	ROADS	Streetlight - BILL FLEMING DRIVE - No 095A	2011-01-01	25.00	10.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	40.00				3.00	2.00	6.00
6354	AM	Road Network	Streetlights	ROADS	Streetlight - BILL FLEMING DRIVE - No 095B	2011-01-01	25.00	10.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	40.00				3.00	2.00	6.00
6355	AM	Road Network	Streetlights	ROADS	Streetlight - BILL FLEMING DRIVE - No 096A	2011-01-01	25.00	10.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	40.00				3.00	2.00	6.00
6356	AM	Road Network	Streetlights	ROADS	Streetlight - BILL FLEMING DRIVE - No 096B	2011-01-01	25.00	10.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	40.00				3.00	2.00	6.00
6357	AM	Road Network	Streetlights	ROADS	Streetlight - BILL FLEMING DRIVE - No 097	2011-01-01	25.00	10.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	40.00				3.00	2.00	6.00
6358	AM	Road Network	Streetlights	ROADS	Streetlight - BILL FLEMING DRIVE - No 098A	2011-01-01	25.00	10.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	40.00				3.00	2.00	6.00
6359	AM	Road Network	Streetlights	ROADS	Streetlight - BILL FLEMING DRIVE - No 098B	2011-01-01	25.00	10.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	40.00				3.00	2.00	6.00
6360	AM	Road Network	Streetlights	ROADS	Streetlight - BILL FLEMING DRIVE - No 099	2011-01-01	25.00	10.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	40.00				3.00	2.00	6.00
6361	AM	Road Network	Streetlights	ROADS	Streetlight - BILL FLEMING DRIVE - No 100A	2011-01-01	25.00	10.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	40.00				3.00	2.00	6.00
6362	AM	Road Network	Streetlights	ROADS	Streetlight - BILL FLEMING DRIVE - No 100B	2011-01-01	25.00	10.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	40.00				3.00	2.00	6.00
7533	AM	Road Network	Paved Road	ROADS	Porter's Hill Line - Towerline Rd to Cut Line Rd	2019-01-01	15.00	8.00	Length (m)	2081.16	Cost/Unit	$798,645.01	2025-01-01	$383.75	$39,932.25	7.70	10.00	2021-01-01	2036-01-01	2.75	2.00	5.50
7536	AM	Road Network	Paved Road	ROADS	Porter's Hill Line - Union Rd to Black Points Rd	2018-01-01	15.00	7.00	Length (m)	2071.014	Cost/Unit	$794,751.44	2025-01-01	$383.75	$39,737.57	6.28	9.00	2021-01-01	2033-08-01	2.75	2.00	5.50
7539	AM	Road Network	Paved Road	ROADS	Whys Line - Hwy 8 to Union SR	2018-01-01	15.00	7.00	Length (m)	1886.3	Cost/Unit	$723,867.47	2025-01-01	$383.75	$36,193.37	6.28	9.00	2021-01-01	2033-08-01	2.75	2.00	5.50
7541	AM	Road Network	Paved Road	ROADS	Whys Line - Kitchigami Rd to Cut Line Rd	2018-01-01	15.00	7.00	Length (m)	2066.029	Cost/Unit	$792,838.75	2025-01-01	$383.75	$39,641.94	6.28	9.00	2021-01-01	2033-08-01	2.75	2.00	5.50
7547	AM	Road Network	Paved Road	ROADS	Tipperary Line - Bayfield Rd to Telephone Rd	2020-01-01	15.00	9.00	Length (m)	2073.01	Cost/Unit	$795,517.56	2025-01-01	$383.75	$39,775.88	7.70	10.00	2021-01-01	2036-01-01	2.75	2.00	5.50
7548	AM	Road Network	Paved Road	ROADS	Tipperary Line - Telephone Rd to Towerline Rd	2020-01-01	15.00	9.00	Length (m)	2067.001	Cost/Unit	$793,211.50	2025-01-01	$383.75	$39,660.58	7.70	10.00	2021-01-01	2036-01-01	2.75	2.00	5.50
7591	AM	Road Network	Paved Road	ROADS	Bayfield River Road - Porter's Hill Rd to Orchard Line	2018-01-01	15.00	7.00	Length (m)	1973.935	Cost/Unit	$757,497.46	2025-01-01	$383.75	$37,874.87	7.70	10.00	2021-01-01	2036-01-01	2.75	2.00	5.50
7592	AM	Road Network	Paved Road	ROADS	Bayfield River Road - Orchard Line to Hwy 21	2018-01-01	15.00	7.00	Length (m)	1804.305	Cost/Unit	$692,401.89	2025-01-01	$383.75	$34,620.09	7.70	10.00	2021-01-01	2036-01-01	2.75	2.00	5.50
7628	AM	Road Network	Paved Road	ROADS	Summerhill Road - Baseline Rd to Dutch Line	2019-01-01	10.00	3.00	Length (m)	1192.986	Cost/Unit	$457,808.40	2025-01-01	$383.75	$45,780.84	6.23	10.00	2021-01-01	2031-01-01	2.75	2.00	5.50
7645	AM	Road Network	Paved Road	ROADS	Conservation Road - London Rd to Wildlife Line	2017-01-01	10.00	1.00	Length (m)	2049.787	Cost/Unit	$786,605.82	2025-01-01	$383.75	$78,660.58	6.23	10.00	2021-01-01	2031-01-01	2.75	2.00	5.50
7657	AM	Road Network	Paved Road	ROADS	King Street - Alma St. to John St.	2006-01-01	10.00	(10.00)	Length (m)	191.315	Cost/Unit	$73,417.26	2025-01-01	$383.75	$7,341.73	6.06	7.00	2025-01-01	2030-11-01	2.75	2.00	5.50
7658	AM	Road Network	Paved Road	ROADS	King Street - John St. to Goderich St.	2006-01-01	10.00	(10.00)	Length (m)	98.661	Cost/Unit	$37,861.01	2025-01-01	$383.75	$3,786.10	6.06	7.00	2025-01-01	2030-11-01	2.75	2.00	5.50
7659	AM	Road Network	Paved Road	ROADS	John Street - King St. to Egmont St.	2006-01-01	10.00	(10.00)	Length (m)	223.508	Cost/Unit	$85,771.20	2025-01-01	$383.75	$8,577.12	6.06	7.00	2025-01-01	2030-11-01	2.75	2.00	5.50
7660	AM	Road Network	Paved Road	ROADS	John Street - Egmont St. to Hardwood Line	2006-01-01	10.00	(10.00)	Length (m)	123.21	Cost/Unit	$47,281.69	2025-01-01	$383.75	$4,728.17	6.06	7.00	2025-01-01	2030-11-01	2.75	2.00	5.50
7666	AM	Road Network	Paved Road	ROADS	Silver St. - Elizabeth St. to Cty Rd 15 (Londes. Rd)	1999-01-01	10.00	(17.00)	Length (m)	107.071	Cost/Unit	$41,088.47	2025-01-01	$383.75	$4,108.85	6.06	7.00	2025-01-01	2030-11-01	2.75	2.00	5.50
7786	AM	Road Network	Paved Road	ROADS	Maple Street - Whitehead St to Mill St	1980-01-01	15.00	(31.00)	Length (m)	226.992	Cost/Unit	$100,557.50	2025-01-01	$443.00	$5,027.88	6.38	7.00	2025-01-01	2033-10-01	2.75	2.00	5.50
7519	AM	Road Network	Paved Road	ROADS	Orchard Line - Pentland Ave to Nairn Dr	2010-01-01	15.00	(1.00)	Length (m)	114.589	Cost/Unit	$43,973.60	2025-01-01	$383.75	$2,198.68	6.38	7.00	2025-01-01	2033-10-01	1.75	3.00	5.25
7521	AM	Road Network	Paved Road	ROADS	Orchard Line - Bluewater Beach Rd to Black's Point Rd	2010-01-01	15.00	(1.00)	Length (m)	2056.009	Cost/Unit	$788,993.47	2025-01-01	$383.75	$39,449.67	6.38	7.00	2025-01-01	2033-10-01	1.75	3.00	5.25
7522	AM	Road Network	Paved Road	ROADS	Orchard Line - Black's Point to Union SR	2010-01-01	15.00	(1.00)	Length (m)	2077.004	Cost/Unit	$797,050.32	2025-01-01	$383.75	$39,852.52	6.38	7.00	2025-01-01	2033-10-01	1.75	3.00	5.25
7523	AM	Road Network	Paved Road	ROADS	Orchard Line - Union Rd to Kitchigami Rd	2010-01-01	15.00	(1.00)	Length (m)	2055.017	Cost/Unit	$788,612.86	2025-01-01	$383.75	$39,430.64	6.38	7.00	2025-01-01	2033-10-01	1.75	3.00	5.25
7527	AM	Road Network	Paved Road	ROADS	Orchard Line - Telephone Rd to Bayfield Rd	2010-01-01	15.00	(1.00)	Length (m)	2063.163	Cost/Unit	$791,738.95	2025-01-01	$383.75	$39,586.95	6.28	9.00	2021-01-01	2033-08-01	1.75	3.00	5.25
7562	AM	Road Network	Paved Road	ROADS	Black's Point Road - Hwy 8 to Porters Hill Line	2014-01-01	15.00	3.00	Length (m)	1577.734	Cost/Unit	$605,455.26	2025-01-01	$383.75	$30,272.76	6.28	9.00	2021-01-01	2033-08-01	1.75	3.00	5.25
7564	AM	Road Network	Paved Road	ROADS	Black's Point Road - Orchard Line to Hwy 21	2015-01-01	15.00	4.00	Length (m)	1672.006	Cost/Unit	$641,632.38	2025-01-01	$383.75	$32,081.62	7.70	10.00	2021-01-01	2036-01-01	1.75	3.00	5.25
7615	AM	Road Network	Paved Road	ROADS	Hullett-McKillop Road - Hwy 4 (London Rd) to Allboro Line	2020-01-01	15.00	9.00	Length (m)	2059.415	Cost/Unit	$790,300.62	2025-01-01	$383.75	$39,515.03	7.70	10.00	2021-01-01	2036-01-01	1.75	3.00	5.25
7624	AM	Road Network	Paved Road	ROADS	Winthrop Road - Seed Line to Hwy 4 (London Rd)	2019-01-01	15.00	8.00	Length (m)	2053.048	Cost/Unit	$787,857.33	2025-01-01	$383.75	$39,392.87	7.70	10.00	2021-01-01	2036-01-01	1.75	3.00	5.25
7710	AM	Road Network	Paved Road	ROADS	Erie Street South - Mary Street to Huron Rd	1995-01-01	15.00	(16.00)	Length (m)	123.002	Cost/Unit	$54,489.93	2025-01-01	$443.00	$2,724.50	6.28	9.00	2021-01-01	2033-08-01	1.75	3.00	5.25
7774	AM	Road Network	Paved Road	ROADS	Shipley Street - Huron Rd to Rattenbury St. W	1999-01-01	15.00	(12.00)	Length (m)	99.415	Cost/Unit	$44,040.96	2025-01-01	$443.00	$2,202.05	6.28	9.00	2021-01-01	2033-08-01	1.75	3.00	5.25

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
7775	AM	Road Network	Paved Road	ROADS	Shipley Street - Rattenbury St. W to Princess St W	2001-01-01	15.00	(10.00)	Length (m)	100.495	Cost/Unit	$44,519.20	2025-01-01	$443.00	$2,225.96	6.28	9.00	2021-01-01	2033-08-01	1.75	3.00	5.25
7776	AM	Road Network	Paved Road	ROADS	Shipley Street - Princess St. W to John St.	2001-01-01	15.00	(10.00)	Length (m)	167.211	Cost/Unit	$74,074.26	2025-01-01	$443.00	$3,703.71	6.28	9.00	2021-01-01	2033-08-01	1.75	3.00	5.25
7865	AM	Road Network	Paved Road	ROADS	William Street South - 60m east of Victoria St. to Victoria St.	2003-01-01	15.00	(8.00)	Length (m)	59.562	Cost/Unit	$26,385.77	2025-01-01	$443.00	$1,319.29	6.28	9.00	2021-01-01	2033-08-01	1.75	3.00	5.25
7135	AM	Road Network	Gravel Road	ROADS	Tower Line Road - Fish & Game Rd to Parr Line	1950-01-01	100.00	24.00	Length (m)	1676.087	Cost/Unit	$433,687.60	2025-01-01	$258.75	$4,336.88	7.09	8.00	2021-01-01	2111-07-01	2.50	2.00	5.00
7146	AM	Road Network	Gravel Road	ROADS	Telephone Road - 0.85 km east of Orchard to Porter's Hill Line	1950-01-01	100.00	24.00	Length (m)	807.118	Cost/Unit	$208,841.66	2025-01-01	$258.75	$2,088.42	7.09	8.00	2021-01-01	2111-07-01	2.50	2.00	5.00
7147	AM	Road Network	Gravel Road	ROADS	Telephone Road - Porter's Hill Rd to Whys Line	1987-01-01	100.00	61.00	Length (m)	1647.26	Cost/Unit	$426,228.65	2025-01-01	$258.75	$4,262.29	7.09	8.00	2021-01-01	2111-07-01	2.50	2.00	5.00
7148	AM	Road Network	Gravel Road	ROADS	Telephone Road - Whys Line to Tipperary Line	1986-01-01	100.00	60.00	Length (m)	1700.074	Cost/Unit	$439,894.05	2025-01-01	$258.75	$4,398.94	7.09	8.00	2021-01-01	2111-07-01	2.50	2.00	5.00
7149	AM	Road Network	Gravel Road	ROADS	Telephone Road - Tipperary Line to Parr Line	1987-01-01	100.00	61.00	Length (m)	1671.027	Cost/Unit	$432,378.17	2025-01-01	$258.75	$4,323.78	7.09	8.00	2021-01-01	2111-07-01	2.50	2.00	5.00
7161	AM	Road Network	Gravel Road	ROADS	Bayfield Highlands Drive - Hwy 21 to Dalton Sideroad	1950-01-01	100.00	24.00	Length (m)	294.761	Cost/Unit	$76,269.30	2025-01-01	$258.75	$762.69	5.28	6.00	2021-01-01	2099-10-01	5.00	1.00	5.00
7169	AM	Road Network	Gravel Road	ROADS	Maitland Line - Stone School Line to dead end	2003-01-01	100.00	77.00	Length (m)	814.65	Cost/Unit	$210,790.61	2025-01-01	$258.75	$2,107.91	5.28	6.00	2021-01-01	2099-10-01	5.00	1.00	5.00
7176	AM	Road Network	Gravel Road	ROADS	Ball's Line - dead end to dead end	1950-01-01	100.00	24.00	Length (m)	1877.294	Cost/Unit	$485,749.83	2025-01-01	$258.75	$4,857.50	4.37	5.00	2021-01-01	2092-09-01	5.00	1.00	5.00
7180	AM	Road Network	Gravel Road	ROADS	Fish & Game Line - Thompson Rd to Jenkins Rd	1950-01-01	100.00	24.00	Length (m)	2026.061	Cost/Unit	$524,243.41	2025-01-01	$258.75	$5,242.43	5.28	6.00	2021-01-01	2099-10-01	5.00	1.00	5.00
7181	AM	Road Network	Gravel Road	ROADS	Fish & Game Line - Jenkins Rd to Hwy 8	1950-01-01	100.00	24.00	Length (m)	847.09	Cost/Unit	$219,184.44	2025-01-01	$258.75	$2,191.84	5.28	6.00	2021-01-01	2099-10-01	5.00	1.00	5.00
7218	AM	Road Network	Gravel Road	ROADS	Bridge Road - Kinburn Line to dead end	1950-01-01	100.00	24.00	Length (m)	558.429	Cost/Unit	$144,493.60	2025-01-01	$258.75	$1,444.94	5.28	6.00	2021-01-01	2099-10-01	5.00	1.00	5.00
7229	AM	Road Network	Gravel Road	ROADS	Wildlife Line - Hydro Line Rd to Hwy 8 (Huron Rd)	1998-01-01	100.00	72.00	Length (m)	2050.899	Cost/Unit	$530,670.24	2025-01-01	$258.75	$5,306.70	7.09	8.00	2021-01-01	2111-07-01	2.50	2.00	5.00
7244	AM	Road Network	Gravel Road	ROADS	Bandon Line - Winthrop Rd to Londesborough Rd	1996-01-01	100.00	70.00	Length (m)	2038.866	Cost/Unit	$527,556.59	2025-01-01	$258.75	$5,275.57	7.09	8.00	2021-01-01	2111-07-01	2.50	2.00	5.00
7254	AM	Road Network	Gravel Road	ROADS	Dutch Line - Londesborough Rd to Winthrop Rd	2017-01-01	100.00	91.00	Length (m)	2061.152	Cost/Unit	$533,323.14	2025-01-01	$258.75	$5,333.23	7.09	8.00	2021-01-01	2111-07-01	2.50	2.00	5.00
7263	AM	Road Network	Gravel Road	ROADS	Maitland Block Road - Just before #37793 to 2nd bend	1950-01-01	100.00	24.00	Length (m)	1224.507	Cost/Unit	$316,841.26	2025-01-01	$258.75	$3,168.41	5.28	6.00	2021-01-01	2099-10-01	5.00	1.00	5.00
7530	AM	Road Network	Paved Road	ROADS	Porter's Hill Line - Bayfield River Rd to Bayfield Rd	1996-01-01	10.00	(20.00)	Length (m)	500.008	Cost/Unit	$191,878.06	2025-01-01	$383.75	$19,187.81	7.14	8.00	2025-01-01	2032-01-01	2.50	2.00	5.00
7584	AM	Road Network	Paved Road	ROADS	Telephone Road - Hwy 21 to Orchard Line	2020-01-01	10.00	4.00	Length (m)	1689.006	Cost/Unit	$648,155.89	2025-01-01	$383.75	$64,815.59	2.65	4.00	2025-01-01	2027-11-01	2.50	2.00	5.00
7639	AM	Road Network	Paved Road	ROADS	Hydro Line Road - Kinburn Line to Sanctuary Line	2006-01-01	10.00	(10.00)	Length (m)	2047.204	Cost/Unit	$785,614.55	2025-01-01	$383.75	$78,561.46	3.80	5.00	2025-01-01	2028-10-01	2.50	2.00	5.00
7654	AM	Road Network	Paved Road	ROADS	Goderich Street - Loftus St. to King St.	2005-01-01	10.00	(11.00)	Length (m)	167.85	Cost/Unit	$64,410.91	2025-01-01	$383.75	$6,441.09	3.80	5.00	2025-01-01	2028-10-01	2.50	2.00	5.00
7656	AM	Road Network	Paved Road	ROADS	Alma Street - Cty Rd. 8 to King St.	2006-01-01	10.00	(10.00)	Length (m)	62.00	Cost/Unit	$23,792.39	2025-01-01	$383.75	$2,379.24	4.95	6.00	2025-01-01	2029-10-01	2.50	2.00	5.00
7661	AM	Road Network	Paved Road	ROADS	Egmont Street - John St. to Goderich St.	2006-01-01	10.00	(10.00)	Length (m)	101.703	Cost/Unit	$39,028.34	2025-01-01	$383.75	$3,902.83	7.14	8.00	2025-01-01	2032-01-01	2.50	2.00	5.00
7699	AM	Road Network	Paved Road	ROADS	James Street - Maria to Cutter	1947-01-01	15.00	(64.00)	Length (m)	272.307	Cost/Unit	$120,632.01	2025-01-01	$443.00	$6,031.60	5.27	6.00	2025-01-01	2032-02-01	2.50	2.00	5.00
7722	AM	Road Network	Paved Road	ROADS	Frederick Street - Dunlop St to Joseph St	1990-01-01	15.00	(21.00)	Length (m)	174.275	Cost/Unit	$77,203.93	2025-01-01	$443.00	$3,860.20	5.27	6.00	2025-01-01	2032-02-01	2.50	2.00	5.00
7769	AM	Road Network	Paved Road	ROADS	George Street - Hill St to Queen St	1999-01-01	15.00	(12.00)	Length (m)	120.048	Cost/Unit	$53,181.45	2025-01-01	$443.00	$2,659.07	5.27	6.00	2025-01-01	2032-02-01	2.50	2.00	5.00
7770	AM	Road Network	Paved Road	ROADS	George Street - Queen St. to Albert St	1999-01-01	15.00	(12.00)	Length (m)	103	Cost/Unit	$45,629.04	2025-01-01	$443.00	$2,281.45	5.27	6.00	2025-01-01	2032-02-01	2.50	2.00	5.00
7771	AM	Road Network	Paved Road	ROADS	Queen Street - George St. to John St	1981-01-01	15.00	(30.00)	Length (m)	225.054	Cost/Unit	$99,698.98	2025-01-01	$443.00	$4,984.95	5.27	6.00	2025-01-01	2032-02-01	2.50	2.00	5.00
7789	AM	Road Network	Paved Road	ROADS	Mill Street - Albert St to Maple St	1990-01-01	15.00	(21.00)	Length (m)	120	Cost/Unit	$53,159.78	2025-01-01	$443.00	$2,657.99	7.70	10.00	2021-01-01	2036-01-01	1.25	4.00	5.00
7825	AM	Road Network	Paved Road	ROADS	High Street - Winter Court to Smith St	1999-01-01	15.00	(12.00)	Length (m)	103.249	Cost/Unit	$45,739.13	2025-01-01	$443.00	$2,286.96	5.27	6.00	2025-01-01	2032-02-01	2.50	2.00	5.00
7826	AM	Road Network	Paved Road	ROADS	High Street - Smith St to East St	1999-01-01	15.00	(12.00)	Length (m)	215.524	Cost/Unit	$95,477.20	2025-01-01	$443.00	$4,773.86	4.23	5.00	2025-01-01	2030-09-01	2.50	2.00	5.00
7834	AM	Road Network	Paved Road	ROADS	East Street - Townsend St to High St	2013-01-01	15.00	2.00	Length (m)	100.168	Cost/Unit	$44,374.24	2025-01-01	$443.00	$2,218.71	7.70	10.00	2021-01-01	2036-01-01	1.25	4.00	5.00
7835	AM	Road Network	Paved Road	ROADS	East Street - High St. W to High St. E	2013-01-01	15.00	2.00	Length (m)	59.164	Cost/Unit	$26,209.73	2025-01-01	$443.00	$1,310.49	7.70	10.00	2021-01-01	2036-01-01	1.25	4.00	5.00
7836	AM	Road Network	Paved Road	ROADS	East Street - High St. E to Irwin St	2013-01-01	15.00	2.00	Length (m)	155.934	Cost/Unit	$69,078.56	2025-01-01	$443.00	$3,453.93	7.70	10.00	2021-01-01	2036-01-01	1.25	4.00	5.00
7837	AM	Road Network	Paved Road	ROADS	East Street - Irwin St to Victoria St.	2013-01-01	15.00	2.00	Length (m)	105.782	Cost/Unit	$46,861.49	2025-01-01	$443.00	$2,343.07	7.70	10.00	2021-01-01	2036-01-01	1.25	4.00	5.00
4250	AM	Road Network	Sidewalks	ROADS	Albert St. -226m to 417m Sidewalks	2018-10-01	40.00	32.75	Length (m)	186.02	Cost/Unit	$42,276.77	2025-01-01	$227.27	$1,056.92	97.50	100.00	2025-01-01	2065-01-01	1.00	5.00	5.00
4252	AM	Road Network	Sidewalks	ROADS	Albert St. -0m to 206m (see note) Sidewalks	1972-01-01	40.00	(14.00)	Length (m)	206	Cost/Unit	$46,817.62	2025-01-01	$227.27	$1,170.44	97.50	100.00	2025-01-01	2065-01-01	1.00	5.00	5.00
4330	AM	Road Network	Sidewalks	ROADS	Queen Street-0m to 225m Sidewalks	1980-01-01	40.00	(6.00)	Length (m)	206.38	Cost/Unit	$46,903.98	2025-01-01	$227.27	$1,172.60	87.50	90.00	2025-01-01	2061-01-01	1.00	5.00	5.00
4331	AM	Road Network	Sidewalks	ROADS	Queen Street-225m to 475m Sidewalks	1973-01-01	40.00	(13.00)	Length (m)	240.51	Cost/Unit	$54,660.71	2025-01-01	$227.27	$1,366.52	87.50	90.00	2025-01-01	2061-01-01	1.00	5.00	5.00
4365	AM	Road Network	Sidewalks	ROADS	Ontario St. -221m to 424m_Sidewalks	2020-09-01	40.00	34.67	Length (m)	184.54	Cost/Unit	$41,940.41	2025-01-01	$227.27	$1,048.51	86.67				1.00	5.00	5.00
4395	AM	Road Network	Sidewalks	ROADS	Albert St. -226m to 417m_Sidewalks	2018-10-01	40.00	32.75	Length (m)	218.81	Cost/Unit	$49,728.95	2025-01-01	$227.27	$1,243.22	81.88				1.00	5.00	5.00
4397	AM	Road Network	Sidewalks	ROADS	Huron St. -217m to 443m_Sidewalks	2018-10-01	40.00	32.75	Length (m)	226	Cost/Unit	$51,363.02	2025-01-01	$227.27	$1,284.08	81.88				1.00	5.00	5.00
4399	AM	Road Network	Sidewalks	ROADS	Huron St. -516m to 753m_Sidewalks	2018-10-01	40.00	32.75	Length (m)	237	Cost/Unit	$53,862.99	2025-01-01	$227.27	$1,346.57	81.88				1.00	5.00	5.00

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4400	AM	Road Network	Sidewalks	ROADS	King Street (shared Cty Rd 13)-0m to 288m_Sidewalks	2018-10-01	40.00	32.75	Length (m)	288	Cost/Unit	$65,453.76	2025-01-01	$227.27	$1,636.34	81.88				1.00	5.00	5.00
4401	AM	Road Network	Sidewalks	ROADS	Victoria St.-0m to 310m Connecting Link Project_Sidewalks	2019-10-31	40.00	33.75	Length (m)	310	Cost/Unit	$70,453.70	2025-01-01	$227.27	$1,761.34	84.38				1.00	5.00	5.00
4402	AM	Road Network	Sidewalks	ROADS	Victoria St.-310m to 589m_Sidewalks	2019-10-31	40.00	33.75	Length (m)	279	Cost/Unit	$63,408.33	2025-01-01	$227.27	$1,585.21	84.38				1.00	5.00	5.00
4403	AM	Road Network	Sidewalks	ROADS	Victoria St.-310m to 589m_Sidewalks	2019-10-31	40.00	33.75	Length (m)	279	Cost/Unit	$63,408.33	2025-01-01	$227.27	$1,585.21	84.38				1.00	5.00	5.00
4404	AM	Road Network	Sidewalks	ROADS	Victoria St.-589m to 817m_Sidewalks	2019-10-31	40.00	33.75	Length (m)	228	Cost/Unit	$51,817.56	2025-01-01	$227.27	$1,295.44	84.38				1.00	5.00	5.00
4406	AM	Road Network	Sidewalks	ROADS	Ontario St. -832m to 1075m_Sidewalks	2020-09-01	40.00	34.67	Length (m)	213.45	Cost/Unit	$48,510.78	2025-01-01	$227.27	$1,212.77	86.67				1.00	5.00	5.00
4408	AM	Road Network	Sidewalks	ROADS	Victoria St.-909m to 1167m_Sidewalks	2020-09-01	40.00	34.67	Length (m)	250.37	Cost/Unit	$56,901.59	2025-01-01	$227.27	$1,422.54	86.67				1.00	5.00	5.00
4410	AM	Road Network	Sidewalks	ROADS	Townsend Street-0m to 224m_Sidewalks	2020-09-30	40.00	34.67	Length (m)	209.24	Cost/Unit	$47,553.97	2025-01-01	$227.27	$1,188.85	86.67				1.00	5.00	5.00
4427	AM	Road Network	Sidewalks	ROADS	Ontario St. -832m to 1075m_Sidewalks	2022-12-01	40.00	36.92	Length (m)	230.72	Cost/Unit	$52,435.73	2025-01-01	$227.27	$1,310.89	92.29				1.00	5.00	5.00
4433	AM	Road Network	Sidewalks	ROADS	James Street-142m to 414m_Sidewalks	2023-10-31	40.00	37.75	Length (m)	260.71	Cost/Unit	$59,251.56	2025-01-01	$227.27	$1,481.29	94.38				1.00	5.00	5.00
7249	AM	Road Network	Gravel Road	ROADS	Allboro Line - Londesborough Rd to dead end	1950-01-01	100.00	24.00	Length (m)	1,020.10	Cost/Unit	$263,950.62	2025-01-01	$258.75	$2,639.51	6.17	7.00	2021-01-01	2105-12-01	4.75	1.00	4.75
7040	AM	Road Network	Gravel Road	ROADS	Mill Rd - 0.5 km north of hwy to dead end	1944-01-01	100.00	18.00	Length (m)	572.14	Cost/Unit	$148,041.39	2025-01-01	$258.75	$1,480.41	5.28	6.00	2021-01-01	2099-10-01	4.50	1.00	4.50
7507	AM	Road Network	Paved Road	ROADS	Mill Road - Hwy 8 to 0.5 km north of hwy	2016-01-01	15.00	5.00	Length (m)	500	Cost/Unit	$191,874.99	2025-01-01	$383.75	$9,593.75	6.28	9.00	2021-01-01	2033-08-01	2.25	2.00	4.50
7509	AM	Road Network	Paved Road	ROADS	Nairn Dr - Pentland Ave to Pentland Cr	2011-01-01	15.00	-	Length (m)	348.541	Cost/Unit	$133,752.78	2025-01-01	$383.75	$6,687.64	6.28	9.00	2021-01-01	2033-08-01	2.25	2.00	4.50
7510	AM	Road Network	Paved Road	ROADS	Nairn Dr - Pentland Cr to Orchard Line	2011-01-01	15.00	-	Length (m)	348.527	Cost/Unit	$133,747.23	2025-01-01	$383.75	$6,687.36	6.28	9.00	2021-01-01	2033-08-01	2.25	2.00	4.50
7511	AM	Road Network	Paved Road	ROADS	Pentland Ave - Orchard Line to Bissett Cr	2011-01-01	15.00	-	Length (m)	92.70	Cost/Unit	$35,572.01	2025-01-01	$383.75	$1,778.60	6.28	9.00	2021-01-01	2033-08-01	2.25	2.00	4.50
7512	AM	Road Network	Paved Road	ROADS	Pentland Ave - Bissett Cr to Stanley St.	2011-01-01	15.00	-	Length (m)	90.56	Cost/Unit	$34,752.16	2025-01-01	$383.75	$1,737.61	6.28	9.00	2021-01-01	2033-08-01	2.25	2.00	4.50
7513	AM	Road Network	Paved Road	ROADS	Pentland Ave - Stanley St. to Pentland Cr	2011-01-01	15.00	-	Length (m)	166.20	Cost/Unit	$63,779.57	2025-01-01	$383.75	$3,188.98	6.28	9.00	2021-01-01	2033-08-01	2.25	2.00	4.50
7514	AM	Road Network	Paved Road	ROADS	Pentland Ave - Pentland Cr to Nairn Dr	2011-01-01	15.00	-	Length (m)	227.073	Cost/Unit	$87,139.45	2025-01-01	$383.75	$4,356.97	6.28	9.00	2021-01-01	2033-08-01	2.25	2.00	4.50
7528	AM	Road Network	Paved Road	ROADS	Orchard Line - Bayfield Rd to Bayfield River Rd	2010-01-01	15.00	(1.00)	Length (m)	898.102	Cost/Unit	$344,646.69	2025-01-01	$383.75	$17,232.33	6.28	9.00	2021-01-01	2033-08-01	2.25	2.00	4.50
7532	AM	Road Network	Paved Road	ROADS	Porter's Hill Line - Telephone Rd to Towerline Rd	2019-01-01	15.00	8.00	Length (m)	2063.057	Cost/Unit	$791,698.13	2025-01-01	$383.75	$39,584.91	7.70	10.00	2021-01-01	2036-01-01	2.25	2.00	4.50
7534	AM	Road Network	Paved Road	ROADS	Porter's Hill Line - Cut Line Rd to Kitchigami Rd	2019-01-01	15.00	8.00	Length (m)	2057.065	Cost/Unit	$789,398.65	2025-01-01	$383.75	$39,469.93	7.70	10.00	2021-01-01	2036-01-01	2.25	2.00	4.50
7535	AM	Road Network	Paved Road	ROADS	Porter's Hill Line - Kitchigami Rd to Union SR	2019-01-01	15.00	8.00	Length (m)	2,054.01	Cost/Unit	$788,227.30	2025-01-01	$383.75	$39,411.37	7.70	10.00	2021-01-01	2036-01-01	2.25	2.00	4.50
7537	AM	Road Network	Paved Road	ROADS	Porter's Hill Line - Black's Point to Hwy 8	2018-01-01	15.00	7.00	Length (m)	1509.029	Cost/Unit	$579,089.87	2025-01-01	$383.75	$28,954.49	7.70	10.00	2021-01-01	2036-01-01	2.25	2.00	4.50
7540	AM	Road Network	Paved Road	ROADS	Whys Line - Union Rd to Kitchigami Rd	2018-01-01	15.00	7.00	Length (m)	2,060.17	Cost/Unit	$790,588.86	2025-01-01	$383.75	$39,529.44	6.28	9.00	2021-01-01	2033-08-01	2.25	2.00	4.50
7546	AM	Road Network	Paved Road	ROADS	Tipperary Line - Bayfield River Rd to Bayfield Rd	2015-01-01	15.00	4.00	Length (m)	1635.007	Cost/Unit	$627,433.89	2025-01-01	$383.75	$31,371.69	6.28	9.00	2021-01-01	2033-08-01	2.25	2.00	4.50
7552	AM	Road Network	Paved Road	ROADS	Kitchigami Road - Hwy 21 to McIlwain Line	2015-01-01	15.00	4.00	Length (m)	866.312	Cost/Unit	$332,447.23	2025-01-01	$383.75	$16,622.36	6.28	9.00	2021-01-01	2033-08-01	2.25	2.00	4.50
7610	AM	Road Network	Paved Road	ROADS	Community Centre Line - Cut Line Rd to Parr Line	2020-01-01	15.00	9.00	Length (m)	219.653	Cost/Unit	$84,291.88	2025-01-01	$383.75	$4,214.59	7.70	10.00	2021-01-01	2036-01-01	2.25	2.00	4.50
7629	AM	Road Network	Paved Road	ROADS	Summerhill Road - Dutch Line to London Rd	2019-01-01	10.00	3.00	Length (m)	2048.042	Cost/Unit	$785,936.31	2025-01-01	$383.75	$78,593.63	6.23	10.00	2021-01-01	2031-01-01	2.25	2.00	4.50
7636	AM	Road Network	Paved Road	ROADS	Summerhill Road - Kinburn Line to Division Line	2017-01-01	10.00	1.00	Length (m)	2055.597	Cost/Unit	$788,835.24	2025-01-01	$383.75	$78,883.52	6.23	10.00	2021-01-01	2031-01-01	2.25	2.00	4.50
7638	AM	Road Network	Paved Road	ROADS	Hydro Line Road - Division Line to Kinburn Line	2018-01-01	15.00	7.00	Length (m)	2051.897	Cost/Unit	$787,415.29	2025-01-01	$383.75	$39,370.76	7.70	10.00	2021-01-01	2036-01-01	2.25	2.00	4.50
7698	AM	Road Network	Paved Road	ROADS	James Street - Railway Street to Maria St.	1978-01-01	15.00	(33.00)	Length (m)	141.988	Cost/Unit	$62,900.47	2025-01-01	$443.00	$3,145.02	6.38	7.00	2025-01-01	2033-10-01	2.25	2.00	4.50
7711	AM	Road Network	Paved Road	ROADS	North Street South - dead end to Dunlop Street	1999-01-01	10.00	(17.00)	Length (m)	97.041	Cost/Unit	$42,989.13	2025-01-01	$443.00	$4,298.91	1.63	3.00	2025-01-01	2027-02-01	4.50	1.00	4.50
7720	AM	Road Network	Paved Road	ROADS	Orange Street South - Dunlop St to North St	1999-01-01	10.00	(17.00)	Length (m)	46.081	Cost/Unit	$20,413.67	2025-01-01	$443.00	$2,041.37	1.63	3.00	2025-01-01	2027-02-01	4.50	1.00	4.50
7740	AM	Road Network	Paved Road	ROADS	Alma Street - Erie St to Mary St	1993-01-01	15.00	(18.00)	Length (m)	202.05	Cost/Unit	$89,506.95	2025-01-01	$443.00	$4,475.35	6.38	7.00	2025-01-01	2033-10-01	2.25	2.00	4.50
7765	AM	Road Network	Paved Road	ROADS	Erie Street North - Huron St to Spencer St	1990-01-01	15.00	(21.00)	Length (m)	131.999	Cost/Unit	$58,475.58	2025-01-01	$443.00	$2,923.78	6.38	7.00	2025-01-01	2033-10-01	2.25	2.00	4.50
7768	AM	Road Network	Paved Road	ROADS	Don Street - North St. N to Hill St.	1992-01-01	15.00	(19.00)	Length (m)	204.00	Cost/Unit	$90,371.95	2025-01-01	$443.00	$4,518.60	6.38	7.00	2025-01-01	2033-10-01	2.25	2.00	4.50
7779	AM	Road Network	Paved Road	ROADS	North Street North - Don St. to Cowper St.	1992-01-01	15.00	(19.00)	Length (m)	110.00	Cost/Unit	$48,728.54	2025-01-01	$443.00	$2,436.43	6.38	7.00	2025-01-01	2033-10-01	2.25	2.00	4.50
7780	AM	Road Network	Paved Road	ROADS	North Street North - Cowper St. to John St.	1992-01-01	15.00	(19.00)	Length (m)	72.01	Cost/Unit	$31,901.91	2025-01-01	$443.00	$1,595.10	6.38	7.00	2025-01-01	2033-10-01	2.25	2.00	4.50
7785	AM	Road Network	Paved Road	ROADS	Maple Street - Charles St to Whitehead St	1990-01-01	15.00	(21.00)	Length (m)	204.03	Cost/Unit	$90,384.81	2025-01-01	$443.00	$4,519.24	6.38	7.00	2025-01-01	2033-10-01	2.25	2.00	4.50
7793	AM	Road Network	Paved Road	ROADS	Whitehead Street - Beech St to Maple St	2023-01-01	15.00	12.00	Length (m)	121.03	Cost/Unit	$53,617.50	2025-01-01	$443.00	$2,680.88	8.71				1.50	3.00	4.50
7794	AM	Road Network	Paved Road	ROADS	Whitehead Street - Maple St. to Albert St	2023-01-01	15.00	12.00	Length (m)	120.01	Cost/Unit	$53,163.90	2025-01-01	$443.00	$2,658.20	8.71				1.50	3.00	4.50
7821	AM	Road Network	Paved Road	ROADS	Townsend Street - Smith St to Ransford St	1999-01-01	15.00	(12.00)	Length (m)	204.82	Cost/Unit	$90,736.66	2025-01-01	$443.00	$4,536.83	6.28	9.00	2021-01-01	2033-08-01	2.25	2.00	4.50
7824	AM	Road Network	Paved Road	ROADS	High Street - Ransford St to Winter Court	1999-01-01	15.00	(12.00)	Length (m)	99.14	Cost/Unit	$43,917.47	2025-01-01	$443.00	$2,195.87	6.38	7.00	2025-01-01	2033-10-01	2.25	2.00	4.50
7159	AM	Road Network	Gravel Road	ROADS	Bayfield River Road - Hwy 21 to Jowett Dr	1950-01-01	100.00	24.00	Length (m)	79.354	Cost/Unit	$20,532.90	2025-01-01	$258.75	$205.33	6.17	7.00	2021-01-01	2105-12-01	4.25	1.00	4.25
7230	AM	Road Network	Gravel Road	ROADS	Front Road - Hwy 8 to Hydro Line Rd	1997-01-01	100.00	71.00	Length (m)	2,060.00	Cost/Unit	$533,024.87	2025-01-01	$258.75	$5,330.25	7.09	8.00	2021-01-01	2111-07-01	2.00	2.00	4.00
7231	AM	Road Network	Gravel Road	ROADS	Sanctuary Line - Hydro Line Rd to Hwy 8 (Huron Rd)	1996-01-01	100.00	70.00	Length (m)	2,063.39	Cost/Unit	$533,902.84	2025-01-01	$258.75	$5,339.03	7.09	8.00	2021-01-01	2111-07-01	2.00	2.00	4.00
7237	AM	Road Network	Gravel Road	ROADS	Harlock Line - Blyth Rd (Cty Rd25) to Hullett-McKillop Rd	1996-01-01	100.00	70.00	Length (m)	3,143.65	Cost/Unit	$813,418.38	2025-01-01	$258.75	$8,134.18	7.09	8.00	2021-01-01	2111-07-01	2.00	2.00	4.00
7238	AM	Road Network	Gravel Road	ROADS	Harlock Line - Hullett-McKillop Rd to Sawmill Rd	1994-01-01	100.00	68.00	Length (m)	2,042.62	Cost/Unit	$528,527.06	2025-01-01	$258.75	$5,285.27	7.09	8.00	2021-01-01	2111-07-01	2.00	2.00	4.00
7516	AM	Road Network	Paved Road	ROADS	Stanley St. - Pentland Ave to Hwy 8	2011-01-01	15.00	-	Length (m)	147.41	Cost/Unit	$56,569.63	2025-01-01	$383.75	$2,828.48	7.42	8.00	2025-01-01	2035-07-01	2.00	2.00	4.00
7556	AM	Road Network	Paved Road	ROADS	Kelly Court - Fullerview Circle to dead end	1999-01-01	10.00	(17.00)	Length (m)	78.98	Cost/Unit	$30,308.92	2025-01-01	$383.75	$3,030.89	4.49	9.00	2021-01-01	2029-05-01	4.00	1.00	4.00
7569	AM	Road Network	Paved Road	ROADS	Bluewater Beach Road - 0.1 kmW of Orchard to Hwy 21	2011-01-01	10.00	(5.00)	Length (m)	1554.446	Cost/Unit	$596,518.76	2025-01-01	$383.75	$59,651.88	3.80	5.00	2025-01-01	2028-10-01	2.00	2.00	4.00

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
7582	AM	Road Network	Paved Road	ROADS	Melena Beach SR - Hwy 21 to Melena Dr	2003-01-01	10.00	(13.00)	Length (m)	246.003	Cost/Unit	$94,403.65	2025-01-01	$383.75	$9,440.37	2.65	4.00	2025-01-01	2027-11-01	4.00	1.00	4.00
7585	AM	Road Network	Paved Road	ROADS	Telephone Road - Parr Line to Fish & Game Line	2014-01-01	15.00	3.00	Length (m)	1680.998	Cost/Unit	$645,082.90	2025-01-01	$383.75	$32,254.15	7.42	8.00	2025-01-01	2035-07-01	2.00	2.00	4.00
7601	AM	Road Network	Paved Road	ROADS	Maitland Line - Stone School Line to Schoolhouse Rd	2023-01-01	15.00	12.00	Length (m)	2067.766	Cost/Unit	$793,505.10	2025-01-01	$383.75	$39,675.26	9.60	10.00	2025-01-01	2040-01-01	2.00	2.00	4.00
7602	AM	Road Network	Paved Road	ROADS	Maitland Line - Schoolhouse Rd to Disney Rd	2023-01-01	15.00	12.00	Length (m)	2480.853	Cost/Unit	$952,027.17	2025-01-01	$383.75	$47,601.36	9.60	10.00	2025-01-01	2040-01-01	2.00	2.00	4.00
7605	AM	Road Network	Paved Road	ROADS	Fish & Game Line - Towerline Rd to Telephone Rd	2014-01-01	10.00	(2.00)	Length (m)	2054.022	Cost/Unit	$788,231.11	2025-01-01	$383.75	$78,823.11	4.49	9.00	2021-01-01	2029-05-01	2.00	2.00	4.00
7606	AM	Road Network	Paved Road	ROADS	Fish & Game Line - Telephone Rd to Bayfield Rd	2014-01-01	10.00	(2.00)	Length (m)	1643.993	Cost/Unit	$630,882.12	2025-01-01	$383.75	$63,088.21	4.49	9.00	2021-01-01	2029-05-01	2.00	2.00	4.00
7640	AM	Road Network	Paved Road	ROADS	Hydro Line Road - Sanctuary Line to Front Rd	2024-01-01	15.00	13.00	Length (m)	2044.632	Cost/Unit	$784,627.45	2025-01-01	$383.75	$39,231.37	4.23	5.00	2025-01-01	2030-09-01	2.00	2.00	4.00
7655	AM	Road Network	Paved Road	ROADS	Goderich Street - King St. to Baseline Rd	2005-01-01	10.00	(11.00)	Length (m)	97.773	Cost/Unit	$37,520.51	2025-01-01	$383.75	$3,752.05	7.14	8.00	2025-01-01	2032-01-01	2.00	2.00	4.00
7667	AM	Road Network	Paved Road	ROADS	Sarah St. - Londesborough Rd to Elizabeth St.	1999-01-01	15.00	(12.00)	Length (m)	107.33	Cost/Unit	$47,547.21	2025-01-01	$443.00	$2,377.36	7.42	8.00	2025-01-01	2035-07-01	2.00	2.00	4.00
7696	AM	Road Network	Paved Road	ROADS	Maria Street - King St. to James St.	2022-01-01	15.00	11.00	Length (m)	95.9	Cost/Unit	$42,483.75	2025-01-01	$443.00	$2,124.19	3.15	4.00	2025-01-01	2029-05-01	2.00	2.00	4.00
7727	AM	Road Network	Paved Road	ROADS	Isaac Street - Dunlop St to RR tracks	2006-01-01	10.00	(10.00)	Length (m)	108.866	Cost/Unit	$48,227.49	2025-01-01	$443.00	$4,822.75	4.95	6.00	2025-01-01	2029-10-01	2.00	2.00	4.00
7777	AM	Road Network	Paved Road	ROADS	Hill Street - John St. to Don St	1999-01-01	15.00	(12.00)	Length (m)	184.018	Cost/Unit	$81,519.95	2025-01-01	$443.00	$4,076.00	7.42	8.00	2025-01-01	2035-07-01	2.00	2.00	4.00
7815	AM	Road Network	Paved Road	ROADS	William Street North - Princess St to 100m north of Princess	2006-01-01	15.00	(5.00)	Length (m)	97.674	Cost/Unit	$43,269.55	2025-01-01	$443.00	$2,163.48	7.42	8.00	2025-01-01	2035-07-01	2.00	2.00	4.00
7827	AM	Road Network	Paved Road	ROADS	High Street - East St to Kirk St	1999-01-01	15.00	(12.00)	Length (m)	184.355	Cost/Unit	$81,669.35	2025-01-01	$443.00	$4,083.47	7.42	8.00	2025-01-01	2035-07-01	2.00	2.00	4.00
7828	AM	Road Network	Paved Road	ROADS	High Street - Kirk St to Victoria St.	1999-01-01	15.00	(12.00)	Length (m)	224.324	Cost/Unit	$99,375.54	2025-01-01	$443.00	$4,968.78	7.42	8.00	2025-01-01	2035-07-01	2.00	2.00	4.00
7830	AM	Road Network	Paved Road	ROADS	Smith Street - High St to dead end	1999-01-01	15.00	(12.00)	Length (m)	47.028	Cost/Unit	$18,046.87	2025-01-01	$383.75	$902.34	4.23	5.00	2025-01-01	2030-09-01	4.00	1.00	4.00
4270	AM	Road Network	Sidewalks	ROADS	Gibbings Street-0m to 101m_Sidewalks	1964-01-01	40.00	(22.00)	Length (m)	83.77	Cost/Unit	$19,038.41	2025-01-01	$227.27	$475.96	67.50	70.00	2025-01-01	2053-01-01	2.00	2.00	4.00
4271	AM	Road Network	Sidewalks	ROADS	Gibbings Street-0m to 102m_Sidewalks	1964-01-01	40.00	(22.00)	Length (m)	85.72	Cost/Unit	$19,481.58	2025-01-01	$227.27	$487.04	67.50	70.00	2025-01-01	2053-01-01	2.00	2.00	4.00
4293	AM	Road Network	Sidewalks	ROADS	Maria Street-0m to 91m_Sidewalks	1947-01-01	40.00	(39.00)	Length (m)	83.97	Cost/Unit	$19,083.86	2025-01-01	$227.27	$477.10	77.50	80.00	2025-01-01	2057-01-01	2.00	2.00	4.00
4294	AM	Road Network	Sidewalks	ROADS	Maria Street-91m to 189m_Sidewalks	1947-01-01	40.00	(39.00)	Length (m)	83.46	Cost/Unit	$18,967.95	2025-01-01	$227.27	$474.20	77.50	80.00	2025-01-01	2057-01-01	2.00	2.00	4.00
4307	AM	Road Network	Sidewalks	ROADS	North Street South-392m to 489m_Sidewalks	1986-01-01	40.00	-	Length (m)	87.39	Cost/Unit	$19,861.13	2025-01-01	$227.27	$496.53	67.50	70.00	2025-01-01	2053-01-01	2.00	2.00	4.00
4315	AM	Road Network	Sidewalks	ROADS	Orange Street South-0m to 101m_Sidewalks	1947-01-01	40.00	(39.00)	Length (m)	86.28	Cost/Unit	$19,608.86	2025-01-01	$227.27	$490.22	67.50	70.00	2025-01-01	2053-01-01	2.00	2.00	4.00
4316	AM	Road Network	Sidewalks	ROADS	Orange Street South-101m to 184m_Sidewalks	1974-01-01	40.00	(12.00)	Length (m)	69.63	Cost/Unit	$15,824.81	2025-01-01	$227.27	$395.62	67.50	70.00	2025-01-01	2053-01-01	2.00	2.00	4.00
4317	AM	Road Network	Sidewalks	ROADS	Orange Street South-184m to 263m_Sidewalks	1974-01-01	40.00	(12.00)	Length (m)	71.26	Cost/Unit	$16,195.26	2025-01-01	$227.27	$404.88	67.50	70.00	2025-01-01	2053-01-01	2.00	2.00	4.00
4326	AM	Road Network	Sidewalks	ROADS	Princess Street West-0m to 194m_Sidewalks	1982-01-01	40.00	(4.00)	Length (m)	45.04	Cost/Unit	$10,236.24	2025-01-01	$227.27	$255.91	67.50	70.00	2025-01-01	2053-01-01	2.00	2.00	4.00
4332	AM	Road Network	Sidewalks	ROADS	Raglan Street-0m to 103m_Sidewalks	1962-01-01	40.00	(24.00)	Length (m)	86.79	Cost/Unit	$19,724.76	2025-01-01	$227.27	$493.12	67.50	70.00	2025-01-01	2053-01-01	2.00	2.00	4.00
4333	AM	Road Network	Sidewalks	ROADS	Raglan Street-103m to 205m_Sidewalks	1962-01-01	40.00	(24.00)	Length (m)	86.99	Cost/Unit	$19,770.22	2025-01-01	$227.27	$494.26	67.50	70.00	2025-01-01	2053-01-01	2.00	2.00	4.00
4343	AM	Road Network	Sidewalks	ROADS	Shipley Street-0m to 99m_Sidewalks	1962-01-01	40.00	(24.00)	Length (m)	86.11	Cost/Unit	$19,570.22	2025-01-01	$227.27	$489.26	77.50	80.00	2025-01-01	2057-01-01	2.00	2.00	4.00
4344	AM	Road Network	Sidewalks	ROADS	Shipley Street-199m to 366m_Sidewalks	1962-01-01	40.00	(24.00)	Length (m)	142.15	Cost/Unit	$32,306.43	2025-01-01	$227.27	$807.66	87.50	90.00	2025-01-01	2061-01-01	1.00	4.00	4.00
4356	AM	Road Network	Sidewalks	ROADS	Wellington Street-402m to 501m_Sidewalks	1967-01-01	40.00	(19.00)	Length (m)	87.72	Cost/Unit	$19,936.12	2025-01-01	$227.27	$498.40	67.50	70.00	2025-01-01	2053-01-01	2.00	2.00	4.00
4357	AM	Road Network	Sidewalks	ROADS	William Street North-101m to 200m_Sidewalks	1962-01-01	40.00	(24.00)	Length (m)	86.48	Cost/Unit	$19,654.31	2025-01-01	$227.27	$491.36	67.50	70.00	2025-01-01	2053-01-01	2.00	2.00	4.00
4361	AM	Road Network	Sidewalks	ROADS	East Street-202m to 261m_Sidewalks	2013-12-01	40.00	27.92	Length (m)	52.33	Cost/Unit	$11,893.04	2025-01-01	$227.27	$297.33	69.79				2.00	2.00	4.00
4364	AM	Road Network	Sidewalks	ROADS	William Street South-134m to 194m_Sidewalks	2015-12-31	40.00	30.00	Length (m)	47	Cost/Unit	$10,681.69	2025-01-01	$227.27	$267.04	74.84				2.00	2.00	4.00
4373	AM	Road Network	Sidewalks	ROADS	Peace Lane-49.5m W of W Boundary of Beech	2016-12-01	40.00	30.92	Length (m)	49.5	Cost/Unit	$11,249.87	2025-01-01	$227.27	$281.25	77.29				2.00	2.00	4.00
4380	AM	Road Network	Sidewalks	ROADS	Londesborough Rd-95m to 139 Sidewalks	1999-01-01	40.00	13.00	Length (m)	44	Cost/Unit	$9,999.88	2025-01-01	$227.27	$250.00	32.50				4.00	1.00	4.00
4383	AM	Road Network	Sidewalks	ROADS	John Street-0m to 103m Sidewalks	2016-12-31	40.00	31.00	Length (m)	85.81	Cost/Unit	$19,502.04	2025-01-01	$227.27	$487.55	77.34				2.00	2.00	4.00
4384	AM	Road Network	Sidewalks	ROADS	John Street-103m to 191m_Sidewalks	2016-12-31	40.00	31.00	Length (m)	88	Cost/Unit	$19,999.76	2025-01-01	$227.27	$499.99	77.34				2.00	2.00	4.00
4385	AM	Road Network	Sidewalks	ROADS	John Street-191m to 236m_Sidewalks	2016-12-31	40.00	31.00	Length (m)	45	Cost/Unit	$10,227.15	2025-01-01	$227.27	$255.68	77.34				2.00	2.00	4.00
4411	AM	Road Network	Sidewalks	ROADS	Townsend Street-224m to 408m_Sidewalks	2020-09-30	40.00	34.67	Length (m)	168.78	Cost/Unit	$38,358.63	2025-01-01	$227.27	$958.97	86.67				1.00	4.00	4.00
4416	AM	Road Network	Sidewalks	ROADS	Kirk Street-0m to 169m_Sidewalks	2020-09-30	40.00	34.67	Length (m)	133.87	Cost/Unit	$30,424.63	2025-01-01	$227.27	$760.62	86.67				1.00	4.00	4.00
4419	AM	Road Network	Sidewalks	ROADS	Albert St. -417m to 519m_Sidewalks	2021-10-31	40.00	35.75	Length (m)	135	Cost/Unit	$30,681.45	2025-01-01	$227.27	$767.04	89.38				1.00	4.00	4.00
4422	AM	Road Network	Sidewalks	ROADS	Park Lane-0m to 118m_Sidewalks	2021-10-31	40.00	35.75	Length (m)	156.54	Cost/Unit	$35,576.85	2025-01-01	$227.27	$889.42	89.38				1.00	4.00	4.00
4432	AM	Road Network	Sidewalks	ROADS	James Street-0m to 142m_Sidewalks	2023-10-31	40.00	37.75	Length (m)	141.09	Cost/Unit	$32,065.52	2025-01-01	$227.27	$801.64	94.38				1.00	4.00	4.00
4434	AM	Road Network	Sidewalks	ROADS	Beech Street-0m to 225m_Sidewalks	2023-10-31	40.00	37.75	Length (m)	160.87	Cost/Unit	$36,560.92	2025-01-01	$227.27	$914.02	94.38				1.00	4.00	4.00
4439	AM	Road Network	Sidewalks	ROADS	Isaac Street-265m to 436m_Sidewalks	2024-12-31	40.00	39.00	Length (m)	162.67	Cost/Unit	$36,970.01	2025-01-01	$227.27	$924.25	97.30				1.00	4.00	4.00
6262	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 007	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6345	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 090	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6346	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 091	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6347	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 092A	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
6348	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 092B	2016-01-01	25.00	15.00	Quantity	1.00	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6378	AM	Road Network	Streetlights	ROADS	Streetlight - CLINTON RIVERSIDE ESTATES - No 116	2016-01-01	25.00	15.00	Quantity	1.00	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6379	AM	Road Network	Streetlights	ROADS	Streetlight - CLINTON RIVERSIDE ESTATES - No 117	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6381	AM	Road Network	Streetlights	ROADS	Streetlight - CLINTON RIVERSIDE ESTATES - No 119	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6383	AM	Road Network	Streetlights	ROADS	Streetlight - CLINTON RIVERSIDE ESTATES - No 121	2016-01-01	25.00	15.00	Quantity	1.00	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6473	AM	Road Network	Streetlights	ROADS	Streetlight - GORDON STREET - No 211	2016-01-01	25.00	15.00	Quantity	1.00	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6474	AM	Road Network	Streetlights	ROADS	Streetlight - GORDON STREET - No 212	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6482	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 220	2016-01-01	25.00	15.00	Quantity	1.00	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6483	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 221	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6484	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 222	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6485	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 223	2016-01-01	25.00	15.00	Quantity	1.00	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6486	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 224	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6487	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 225	2016-01-01	25.00	15.00	Quantity	1.00	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6488	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 226	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6489	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 227	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6490	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 228	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6491	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 229	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6492	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 230	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6493	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 231	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6494	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 232	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6495	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 233	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6496	AM	Road Network	Streetlights	ROADS	Streetlight - HILL STREET - No 234	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6497	AM	Road Network	Streetlights	ROADS	Streetlight - HILL STREET - No 235	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6498	AM	Road Network	Streetlights	ROADS	Streetlight - HILL STREET - No 236	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6499	AM	Road Network	Streetlights	ROADS	Streetlight - HILL STREET - No 237	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6500	AM	Road Network	Streetlights	ROADS	Streetlight - HILL STREET - No 238	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6533	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 271	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6534	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 272	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6535	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 273	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6536	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 274	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6596	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 334	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6714	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 450	2016-01-01	25.00	15.00	Quantity	1.00	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6715	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 451	2016-01-01	25.00	15.00	Quantity	1.00	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6716	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 452	2016-01-01	25.00	15.00	Quantity	1.00	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6718	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 454	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6719	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 455	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6721	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 457A	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6722	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 457B	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6723	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 458	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6724	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 459A	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6725	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 459B	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6726	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 460	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6727	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 461	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6728	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 462	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6729	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 463	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6730	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 464	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6732	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 466	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6733	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 467	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6913	AM	Road Network	Streetlights	ROADS	Streetlight - SMITH STREET SOUTH - No 647	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6914	AM	Road Network	Streetlights	ROADS	Streetlight - SMITH STREET SOUTH - No 648	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6915	AM	Road Network	Streetlights	ROADS	Streetlight - SMITH STREET SOUTH - No 649	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
6931	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 665	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6932	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 666	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6933	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 667	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6934	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 668	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6935	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 669	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6936	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 670	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6937	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 671	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6938	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 672	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$360.00	60.00				2.00	2.00	4.00
6939	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 673	42370	25	15	Quantity	1	User-Defined Cost	$9,000.00	45658	0	360	60				2	2	4
6985	AM	Road Network	Streetlights	ROADS	Streetlight - WALKER STREET - No 718	42370	25	15	Quantity	1	User-Defined Cost	9000	45658	0	360	60				2	2	4
6986	AM	Road Network	Streetlights	ROADS	Streetlight - WALKER STREET - No 719	42370	25	15	Quantity	1	User-Defined Cost	9000	45658	0	360	60				2	2	4
6987	AM	Road Network	Streetlights	ROADS	Streetlight - WALKER STREET - No 720	42370	25	15	Quantity	1	User-Defined Cost	9000	45658	0	360	60				2	2	4
6988	AM	Road Network	Streetlights	ROADS	Streetlight - WALKER STREET - No 721	42370	25	15	Quantity	1	User-Defined Cost	9000	45658	0	360	60				2	2	4
6989	AM	Road Network	Streetlights	ROADS	Streetlight - WALKER STREET - No 722	42370	25	15	Quantity	1	User-Defined Cost	9000	45658	0	360	60				2	2	4
6990	AM	Road Network	Streetlights	ROADS	Streetlight - WALKER STREET - No 723	42370	25	15	Quantity	1	User-Defined Cost	9000	45658	0	360	60				2	2	4
7027	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET SOUTH - No 760A	42370	25	15	Quantity	1	User-Defined Cost	9000	45658	0	360	60				2	2	4
7028	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET SOUTH - No 760B	42370	25	15	Quantity	1	User-Defined Cost	9000	45658	0	360	60				2	2	4
7034	AM	Road Network	Streetlights	ROADS	Streetlight - WINTER COURT - No 766	42370	25	15	Quantity	1	User-Defined Cost	9000	45658	0	360	60				2	2	4
7035	AM	Road Network	Streetlights	ROADS	Streetlight - WINTER COURT - No 767	42370	25	15	Quantity	1	User-Defined Cost	9000	45658	0	360	60				2	2	4
7088	AM	Road Network	Gravel Road	ROADS	Kitchigami Road - Tipperary Line to Whys Line	29587	100	55	Length (m)	1671.024	Cost/Unit	432377.46	45658	258.75	4323.77	6.17	7	44197	75211	3.75	1	3.75
7129	AM	Road Network	Gravel Road	ROADS	John Street - dead end to dead end (end of Iron Springs)	18264	100	24	Length (m)	125.079	Cost/Unit	32364.14	45658	258.75	323.64	6.17	7	44197	75211	3.75	1	3.75
7130	AM	Road Network	Gravel Road	ROADS	La Vrangue Drive - Towerline Rd to dead end	28491	100	52	Length (m)	200.003	Cost/Unit	51750.9	45658	258.75	517.51	6.17	7	44197	75211	3.75	1	3.75
7131	AM	Road Network	Gravel Road	ROADS	Tower Line Road - LaVrangue Dr to Hwy 21	28491	100	52	Length (m)	392.358	Cost/Unit	101522.58	45658	258.75	1015.23	6.17	7	44197	75211	3.75	1	3.75
7132	AM	Road Network	Gravel Road	ROADS	Tower Line Road - Hwy 21 to Orchard Line	18264	100	24	Length (m)	1699.59	Cost/Unit	439768.93	45658	258.75	4397.69	6.17	7	44197	75211	3.75	1	3.75
7136	AM	Road Network	Gravel Road	ROADS	Tower Line Road - Parr Line to Tipperary Line	32874	100	64	Length (m)	1671.02	Cost/Unit	432376.47	45658	258.75	4323.76	6.17	7	44197	75211	3.75	1	3.75
7186	AM	Road Network	Gravel Road	ROADS	Jenkins Road - Fish & Game Rd to Stone School Line	32874	100	64	Length (m)	1657.568	Cost/Unit	428895.79	45658	258.75	4288.96	6.17	7	44197	75211	3.75	1	3.75
7616	AM	Road Network	Paved Road	ROADS	Hullett-McKillop Road - Allboro Line to Bandon Line	43831	15	9	Length (m)	2062.489	Cost/Unit	791480.14	45658	383.75	39574.01	7.7	10	44197	49675	1.25	3	3.75
7625	AM	Road Network	Paved Road	ROADS	Winthrop Road - London Rd to Dutch Line	44197	15	10	Length (m)	2050.165	Cost/Unit	786750.86	45658	383.75	39337.54	7.7				1.25	3	3.75
7626	AM	Road Network	Paved Road	ROADS	Winthrop Road - Dutch Line to Limekiln Line	44197	15	10	Length (m)	2048.886	Cost/Unit	786260.19	45658	383.75	39313.01	7.7				1.25	3	3.75
7627	AM	Road Network	Paved Road	ROADS	Winthrop Road - Limekiln Line to Baseline Rd	44197	15	10	Length (m)	395.59	Cost/Unit	151807.54	45658	383.75	7590.38	7.7				1.25	3	3.75
7760	AM	Road Network	Paved Road	ROADS	Princess Street West - Queen St. to Albert St	44197	15	10	Length (m)	108.034	Cost/Unit	47859.22	45658	443	2392.96	7.7				1.25	3	3.75
7788	AM	Road Network	Paved Road	ROADS	Park Lane - Maple St. to Albert St	44197	15	10	Length (m)	118.004	Cost/Unit	52275.76	45658	443	2613.79	7.7				1.25	3	3.75
7792	AM	Road Network	Paved Road	ROADS	Beech Street - Whitehead St to Charles Street	36161	15	-12	Length (m)	200.368	Cost/Unit	88762.97	45658	443	4438.15	7.7	10	44197	49675	1.25	3	3.75
7795	AM	Road Network	Paved Road	ROADS	Princess Street East - Park Lane to William St. N	42005	15	4	Length (m)	348.221	Cost/Unit	154262	45658	443	7713.1	7.7	10	44197	49675	1.25	3	3.75
7796	AM	Road Network	Paved Road	ROADS	Princess Street East - William St to Gibbings St	42005	15	4	Length (m)	114.241	Cost/Unit	50608.98	45658	443	2530.45	7.7	10	44197	49675	1.25	3	3.75
7797	AM	Road Network	Paved Road	ROADS	Princess Street East - Gibbings St to Raglan St	42005	15	4	Length (m)	185.21	Cost/Unit	82048.21	45658	443	4102.41	7.7	10	44197	49675	1.25	3	3.75
7800	AM	Road Network	Paved Road	ROADS	Rattenbury Street East - Albert St to William St. N	42005	15	4	Length (m)	303.21	Cost/Unit	134321.95	45658	443	6716.1	7.7	10	44197	49675	1.25	3	3.75
7801	AM	Road Network	Paved Road	ROADS	Rattenbury Street East - William St to Gibbings St	42005	15	4	Length (m)	110.782	Cost/Unit	49076.47	45658	443	2453.82	7.7	10	44197	49675	1.25	3	3.75
7804	AM	Road Network	Paved Road	ROADS	Percival Street - Princess St. W to Rattenbury St.	42005	15	4	Length (m)	101.544	Cost/Unit	44984	45658	443	2249.2	7.7	10	44197	49675	1.25	3	3.75
7805	AM	Road Network	Paved Road	ROADS	Percival Street - Rattenbury St. to Ontario St	42005	15	4	Length (m)	100.404	Cost/Unit	44478.95	45658	443	2223.95	7.7	10	44197	49675	1.25	3	3.75
7813	AM	Road Network	Paved Road	ROADS	William Street North - Ontario St to Rattenbury St	37257	15	-9	Length (m)	101.243	Cost/Unit	44850.8	45658	443	2242.54	7.7	10	44197	49675	1.25	3	3.75
7817	AM	Road Network	Paved Road	ROADS	William Street South - Ontario St to Townsend St	44197	15	10	Length (m)	101.013	Cost/Unit	44748.54	45658	443	2237.43	7.7				1.25	3	3.75
7818	AM	Road Network	Paved Road	ROADS	William Street South - Townsend St to 60 m from Victoria	44197	15	10	Length (m)	32.805	Cost/Unit	14532.52	45658	443	726.63	7.7				1.25	3	3.75
7839	AM	Road Network	Paved Road	ROADS	Kirk Street - Victoria St to High St	44197	15	10	Length (m)	168.516	Cost/Unit	74652.57	45658	443	3732.63	7.7				1.25	3	3.75
7840	AM	Road Network	Paved Road	ROADS	Kirk Street - High St to Townsend St	44197	15	10	Length (m)	102.924	Cost/Unit	39496.97	45658	383.75	1974.85	7.7				1.25	3	3.75
7841	AM	Road Network	Paved Road	ROADS	Kirk Street - Townsend St to Ontario St	44197	15	10	Length (m)	97.759	Cost/Unit	37514.83	45658	383.75	1875.74	7.7				1.25	3	3.75
7864	AM	Road Network	Paved Road	ROADS	Maria Street - Bayfield Road to King Street	42005	15	4	Length (m)	36.124	Cost/Unit	13862.57	45658	383.75	693.13	7.7	10	44197	49675	1.25	3	3.75
7089	AM	Road Network	Gravel Road	ROADS	Kitchigami Road - Whys Line to Porters Hill Line	27760	100	50	Length (m)	1632.163	Cost/Unit	422322.28	45658	258.75	4223.22	7.09	8	44197	77249	3.5	1	3.5
7090	AM	Road Network	Gravel Road	ROADS	Kitchigami Road - Porter's Hill Rd to Orchard Line	28126	100	51	Length (m)	1639.007	Cost/Unit	424093.01	45658	258.75	4240.93	7.09	8	44197	77249	3.5	1	3.5
7128	AM	Road Network	Gravel Road	ROADS	Iron Springs Sideroad - Hwy 21 to John St.	31778	100	61	Length (m)	564.771	Cost/Unit	146134.52	45658	258.75	1461.35	7.09	8	44197	77249	3.5	1	3.5
7173	AM	Road Network	Gravel Road	ROADS	Schoolhouse Road - Maitland Line to Stone School Line	18264	100	24	Length (m)	1319.231	Cost/Unit	341351.08	45658	258.75	3413.51	5.28	6	44197	72959	3.5	1	3.5
7266	AM	Road Network	Gravel Road	ROADS	Little Lakes Rd - Cty Rd 8 to Ball's Bridge	18264	100	24	Length (m)	261.395	Cost/Unit	67636.03	45658	258.75	676.36	5.28	6	44197	72959	3.5	1	3.5
7508	AM	Road Network	Paved Road	ROADS	Nairn Dr - Hwy 8 to Pentland Ave	40544	15	0	Length (m)	145.045	Cost/Unit	55661.11	45658	383.75	2783.06	7.7	10	44197	49675	1.75	2	3.5
7515	AM	Road Network	Paved Road	ROADS	Pentland Cr - Pentland Ave to Nairn Dr	40544	15	0	Length (m)	123.835	Cost/Unit	47521.83	45658	383.75	2376.09	7.7	10	44197	49675	1.75	2	3.5
7531	AM	Road Network	Paved Road	ROADS	Porter's Hill Line - Bayfield Rd to Telephone Rd	43101	15	7	Length (m)	2068.037	Cost/Unit	793609.28	45658	383.75	39680.46	7.7	10	44197	49675	1.75	2	3.5
7542	AM	Road Network	Paved Road	ROADS	Whys Line - Cut Line Rd to Towerline Rd	43831	15	9	Length (m)	2075.056	Cost/Unit	796302.73	45658	383.75	39815.14	7.7	10	44197	49675	1.75	2	3.5
7543	AM	Road Network	Paved Road	ROADS	Whys Line - Towerline Rd to Telephone Rd	43466	15	8	Length (m)	2067.037	Cost/Unit	793225.43	45658	383.75	39661.27	7.7	10	44197	49675	1.75	2	3.5
7544	AM	Road Network	Paved Road	ROADS	Whys Line - Telephone Rd to Bayfield Rd	43466	15	8	Length (m)	2070.061	Cost/Unit	794386.03	45658	383.75	39719.3	7.7	10	44197	49675	1.75	2	3.5
7549	AM	Road Network	Paved Road	ROADS	Tipperary Line - Towerline Rd to Cut Line Rd	43831	15	9	Length (m)	2070	Cost/Unit	794362.38	45658	383.75	39718.12	7.7	10	44197	49675	1.75	2	3.5
7550	AM	Road Network	Paved Road	ROADS	Tipperary Line - Cut Line Rd to Kitchigami Rd	44197	10	5	Length (m)	2064.029	Cost/Unit	792071.17	45658	383.75	79207.12	6.23				1.75	2	3.5
7551	AM	Road Network	Paved Road	ROADS	Kitchigami Road - Huron Rd to Tipperary Line	44197	10	5	Length (m)	384.231	Cost/Unit	147448.68	45658	383.75	14744.87	6.23				1.75	2	3.5
7553	AM	Road Network	Paved Road	ROADS	Fullerview Drive - Kitchigami Rd to Fullerview Circle	42370	15	5	Length (m)	215.604	Cost/Unit	82737.88	45658	383.75	4136.89	7.7	10	44197	49675	1.75	2	3.5
7571	AM	Road Network	Paved Road	ROADS	Cut Line Road - Hwy 21 to dead end	43101	10	2	Length (m)	1010.158	Cost/Unit	387648.18	45658	383.75	38764.82	4.95	6	45658	47392	3.5	1	3.5
7572	AM	Road Network	Paved Road	ROADS	Bluewater Beach Road - Salkeld St. to Bluewater Dr	42005	15	4	Length (m)	121.004	Cost/Unit	46435.28	45658	383.75	2321.76	7.7	10	44197	49675	1.75	2	3.5
7573	AM	Road Network	Paved Road	ROADS	Ravine Park Road South - Bluewater Dr to Maitland Ave	43466	10	3	Length (m)	284.543	Cost/Unit	109193.29	45658	383.75	10919.33	4.49	9	44197	47239	3.5	1	3.5
7574	AM	Road Network	Paved Road	ROADS	Bawden Road - Maitland Ave to Salkeld St.	43466	10	3	Length (m)	98	Cost/Unit	37607.62	45658	383.75	3760.76	4.49	9	44197	47239	3.5	1	3.5
7575	AM	Road Network	Paved Road	ROADS	Andrew Crescent - Bluewater Beach Rd to Bluewater Be	43466	10	3	Length (m)	399.674	Cost/Unit	153374.79	45658	383.75	15337.48	4.49	9	44197	47239	3.5	1	3.5
7576	AM	Road Network	Paved Road	ROADS	Salkeld Street - Bluewater Beach Rd to Ravine Park Rd	43466	10	3	Length (m)	317.017	Cost/Unit	121655.33	45658	383.75	12165.53	4.49	9	44197	47239	3.5	1	3.5
7577	AM	Road Network	Paved Road	ROADS	Ravine Park Road North - Maitland Ave to Park Rd	43466	10	3	Length (m)	188.492	Cost/Unit	72333.64	45658	383.75	7233.36	4.49	9	44197	47239	3.5	1	3.5
7578	AM	Road Network	Paved Road	ROADS	Park Rd - Ravine Park Rd to Bluewater Dr	43466	10	3	Length (m)	304.782	Cost/Unit	116959.94	45658	383.75	11695.99	4.49	9	44197	47239	3.5	1	3.5
7583	AM	Road Network	Paved Road	ROADS	Melena Drive - dead end to dead end	37622	10	-13	Length (m)	381.046	Cost/Unit	146226.26	45658	383.75	14622.63	0	0	45658	45658	3.5	1	3.5
7586	AM	Road Network	Paved Road	ROADS	Telephone Road - Fish & Game Rd to Stone School Line	40909	15	1	Length (m)	1677.057	Cost/Unit	643570.55	45658	383.75	32178.53	6.28	9	44197	48792	1.75	2	3.5
7588	AM	Road Network	Paved Road	ROADS	Bayfield River Road - Parr Line Rd to Tipperary Line	42005	15	4	Length (m)	2476.915	Cost/Unit	950516.27	45658	383.75	47525.81	7.7	10	44197	49675	1.75	2	3.5
7589	AM	Road Network	Paved Road	ROADS	Bayfield River Road - Tipperary Line to Whys Line	42005	15	4	Length (m)	1808.115	Cost/Unit	693864.17	45658	383.75	34693.21	7.7	10	44197	49675	1.75	2	3.5
7590	AM	Road Network	Paved Road	ROADS	Bayfield River Road - Whys Line to Porters Hill Line	43101	15	7	Length (m)	1744.12	Cost/Unit	669306.21	45658	383.75	33465.31	7.7	10	44197	49675	1.75	2	3.5
7618	AM	Road Network	Paved Road	ROADS	Hullett-McKillop Road - Burns Line to Harlock Line	42005	15	4	Length (m)	2067.945	Cost/Unit	793573.84	45658	383.75	39678.69	6.28	9	44197	48792	1.75	2	3.5
7637	AM	Road Network	Paved Road	ROADS	Bridge Road - Division Line to Kinburn Line	42736	15	6	Length (m)	2050.795	Cost/Unit	786992.49	45658	383.75	39349.62	7.7	10	44197	49675	1.75	2	3.5
7649	AM	Road Network	Paved Road	ROADS	Hardwood Line - Goderich St. to John St.	38718	10	-10	Length (m)	103.344	Cost/Unit	39658.12	45658	383.75	3965.81	4.95	6	45658	47392	3.5	1	3.5
7670	AM	Road Network	Paved Road	ROADS	Anthony's Lane - Silver St. to dead end	36161	10	-17	Length (m)	59.478	Cost/Unit	22824.6	45658	383.75	2282.46	4.95	6	45658	47392	3.5	1	3.5
7678	AM	Road Network	Paved Road	ROADS	Elizabeth Street - Victoria St. to dead end	36161	10	-17	Length (m)	84.723	Cost/Unit	32512.63	45658	383.75	3251.26	4.95	6	45658	47392	3.5	1	3.5
7684	AM	Road Network	Paved Road	ROADS	Bond Street - Matilda St. to King St.	32874	15	-21	Length (m)	154.486	Cost/Unit	68437.41	45658	443	3421.87	6.28	9	44197	48792	1.75	2	3.5

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
7688	AM	Road Network	Paved Road	ROADS	Gordon Street - James St. to Victoria St.	36892	15	-10	Length (m)	102.488	Cost/Unit	45402.07	45658	443	2270.1	6.28	9	44197	48792	1.75	2	3.5
7739	AM	Road Network	Paved Road	ROADS	Alma Street - dead end to Erie St	43466	10	3	Length (m)	106.006	Cost/Unit	40679.82	45658	383.75	4067.98	6.23	10	44197	47849	1.75	2	3.5
7822	AM	Road Network	Paved Road	ROADS	Ransford Street - Ontario St to Townsend St	34700	15	-16	Length (m)	102.9	Cost/Unit	45584.72	45658	443	2279.24	6.28	9	44197	48792	1.75	2	3.5
7866	AM	Road Network	Paved Road	ROADS	Beech Street - Charles St to London Rd	41640	15	3	Length (m)	465.484	Cost/Unit	206209.37	45658	443	10310.47	6.28	9	44197	48792	1.75	2	3.5
7051	AM	Road Network	Gravel Road	ROADS	Orchard Line - Hwy 8 to dead end	14611	100	14	Length (m)	1003.848	Cost/Unit	259745.64	45658	258.75	2597.46	6.17	7	44197	75211	3.25	1	3.25
7101	AM	Road Network	Gravel Road	ROADS	Union Road - Orchard Line to Porters Hill Line	36526	100	74	Length (m)	1638.999	Cost/Unit	424090.9	45658	258.75	4240.91	6.17	7	44197	75211	3.25	1	3.25
7102	AM	Road Network	Gravel Road	ROADS	Union Road - Porter's Hill Rd to Whys Line	36161	100	73	Length (m)	1647.093	Cost/Unit	426185.43	45658	258.75	4261.85	6.17	7	44197	75211	3.25	1	3.25
7112	AM	Road Network	Gravel Road	ROADS	Elrick Lane - Rowcliffe to dead end	32143	100	62	Length (m)	138.302	Cost/Unit	35785.72	45658	258.75	357.86	6.17	7	44197	75211	3.25	1	3.25
7119	AM	Road Network	Gravel Road	ROADS	Bluewater Dr. - Bluewater Beach Rd to dead end	33239	100	65	Length (m)	376.106	Cost/Unit	97317.53	45658	258.75	973.18	7.98	9	44197	79046	3.25	1	3.25
7138	AM	Road Network	Gravel Road	ROADS	Sunset Lane - Hwy 21 to Cedar Crest Ave.	18264	100	24	Length (m)	427.469	Cost/Unit	110607.7	45658	258.75	1106.08	6.17	7	44197	75211	3.25	1	3.25
7139	AM	Road Network	Gravel Road	ROADS	Cedar Crest Avenue - dead end (Sunset) to dead end	18264	100	24	Length (m)	345.381	Cost/Unit	89367.46	45658	258.75	893.67	6.17	7	44197	75211	3.25	1	3.25
7153	AM	Road Network	Gravel Road	ROADS	Stirling's Line - 50 m south of Parr Line to Bayfield River	18264	100	24	Length (m)	2041.227	Cost/Unit	528167.47	45658	258.75	5281.67	6.17	7	44197	75211	3.25	1	3.25
7174	AM	Road Network	Gravel Road	ROADS	Lobb Road - Stone School Line to Baseline Rd	39448	100	82	Length (m)	1665.605	Cost/Unit	430975.19	45658	258.75	4309.75	6.17	7	44197	75211	3.25	1	3.25
7175	AM	Road Network	Gravel Road	ROADS	Penfound Sideroad - Baseline Rd to Ball's Line	18264	100	24	Length (m)	919.462	Cost/Unit	237910.77	45658	258.75	2379.11	6.17	7	44197	75211	3.25	1	3.25
7179	AM	Road Network	Gravel Road	ROADS	Thompson Road - Stone School Line to Fish & Game Lir	18264	100	24	Length (m)	1622.988	Cost/Unit	419948.24	45658	258.75	4199.48	6.17	7	44197	75211	3.25	1	3.25
7187	AM	Road Network	Gravel Road	ROADS	Jenkins Road - Stone School Line to Baseline Rd	18264	100	24	Length (m)	1678.326	Cost/Unit	434266.76	45658	258.75	4342.67	6.17	7	44197	75211	3.25	1	3.25
7250	AM	Road Network	Gravel Road	ROADS	Seed Line - Winthrop Rd to dead end	18264	100	24	Length (m)	178.393	Cost/Unit	46159.32	45658	258.75	461.59	6.17	7	44197	75211	3.25	1	3.25
7255	AM	Road Network	Gravel Road	ROADS	Dutch Line - Winthrop Rd to 300m North Summerhill Rd	18264	100	24	Length (m)	1737.313	Cost/Unit	449529.7	45658	258.75	4495.3	6.17	7	44197	75211	3.25	1	3.25
7398	AM	Road Network	Gravel Road	ROADS	North Street North - dead end to Don St.	17168	100	21	Length (m)	65.999	Cost/Unit	17077.24	45658	258.75	170.77	6.17	7	44197	75211	3.25	1	3.25
7554	AM	Road Network	Paved Road	ROADS	Fullerview Drive - Fullerview Circle to dead end (west)	42370	15	5	Length (m)	291.864	Cost/Unit	112002.78	45658	383.75	5600.14	6.28	9	44197	48792	3.25	1	3.25
7555	AM	Road Network	Paved Road	ROADS	Fullerview Circle - Fullerview Circle to Fullerview Circle	42370	15	5	Length (m)	531.335	Cost/Unit	203899.93	45658	383.75	10195	6.28	9	44197	48792	3.25	1	3.25
7561	AM	Road Network	Paved Road	ROADS	Hemlock Lane - Benmiller Line to dead end	36526	15	-11	Length (m)	147.632	Cost/Unit	56653.65	45658	383.75	2832.68	6.38	7	45658	48853	3.25	1	3.25
7580	AM	Road Network	Paved Road	ROADS	Lane Of Pines Rd - Hwy 21 to Norma St.	43466	15	8	Length (m)	367.013	Cost/Unit	140841.1	45658	383.75	7042.06	7.7	10	44197	49675	3.25	1	3.25
7581	AM	Road Network	Paved Road	ROADS	Norma Street - dead end to dead end	43466	15	8	Length (m)	387.737	Cost/Unit	148794.12	45658	383.75	7439.71	7.7	10	44197	49675	3.25	1	3.25
7634	AM	Road Network	Paved Road	ROADS	King St. (Kinburn) - Kinburn Line to Jane St.	42736	10	1	Length (m)	216.782	Cost/Unit	83190.01	45658	383.75	8319	6.23	10	44197	47849	3.25	1	3.25
7635	AM	Road Network	Paved Road	ROADS	Jane St. (Kinburn) - King St. to Summerhill Rd	42736	10	1	Length (m)	104.966	Cost/Unit	40280.83	45658	383.75	4028.08	6.23	10	44197	47849	3.25	1	3.25
7650	AM	Road Network	Paved Road	ROADS	Goderich Street - dead end to Elizabeth St.	38353	10	-11	Length (m)	90.803	Cost/Unit	34845.52	45658	383.75	3484.55	6.06	7	45658	47788	3.25	1	3.25
7671	AM	Road Network	Paved Road	ROADS	Trueman Street - London Rd to Sarah St.	36161	10	-17	Length (m)	113.575	Cost/Unit	43584.39	45658	383.75	4358.44	6.06	7	45658	47788	3.25	1	3.25
7677	AM	Road Network	Paved Road	ROADS	Elizabeth Street - Silver St. to Victoria St.	36161	10	-17	Length (m)	104.811	Cost/Unit	40221.41	45658	383.75	4022.14	6.06	7	45658	47788	3.25	1	3.25
7177	AM	Road Network	Gravel Road	ROADS	Disney Rd - Maitland Line to Fish & Game Line	33239	100	65	Length (m)	813.022	Cost/Unit	210369.39	45658	258.75	2103.69	7.09	8	44197	77249	3	1	3
7253	AM	Road Network	Gravel Road	ROADS	Dutch Line - Hullett-McKillop Rd to Londesborough Rd	41275	100	87	Length (m)	2027.486	Cost/Unit	524611.94	45658	258.75	5246.12	7.09	8	44197	77249	3	1	3
7257	AM	Road Network	Gravel Road	ROADS	Limekiln Line - Baseline Rd to Winthrop Rd	18264	100	24	Length (m)	534.621	Cost/Unit	138333.22	45658	258.75	1383.33	7.09	8	44197	77249	3	1	3
7258	AM	Road Network	Gravel Road	ROADS	Limekiln Line - Winthrop Rd to Londesborough Rd	18264	100	24	Length (m)	2049.348	Cost/Unit	530268.84	45658	258.75	5302.69	7.09	8	44197	77249	3	1	3
7262	AM	Road Network	Gravel Road	ROADS	Maitland Block Road - Baseline Rd to Just before #3779	18264	100	24	Length (m)	2912.587	Cost/Unit	753631.99	45658	258.75	7536.32	5.28	6	44197	72959	3	1	3
7264	AM	Road Network	Gravel Road	ROADS	Maitland Block Road - 2nd bend to 100m west of Cty Rd	18264	100	24	Length (m)	1938.502	Cost/Unit	501587.47	45658	258.75	5015.87	7.09	8	44197	77249	3	1	3
7560	AM	Road Network	Paved Road	ROADS	Union Road - Hwy 21 to Orchard Line	39448	10	-8	Length (m)	1689.002	Cost/Unit	648154.42	45658	383.75	64815.44	2.65	4	45658	46692	3	1	3
7593	AM	Road Network	Paved Road	ROADS	Jowett's Grove Road - Poth Lane to dead end	36161	10	-17	Length (m)	371.645	Cost/Unit	142618.8	45658	383.75	14261.88	7.14	8	45658	48214	3	1	3
7594	AM	Road Network	Paved Road	ROADS	Airport Line - Bayfield Rd to Bayfield River Bridge	45658	15	14	Length (m)	728.798	Cost/Unit	279676.18	45658	383.75	13983.81	9.6	10	45658	51136	1	3	3
7600	AM	Road Network	Paved Road	ROADS	Stone School Line - Lobb Rd to Maitland Line	44927	15	12	Length (m)	2231.318	Cost/Unit	856268.24	45658	383.75	42813.41	9.6	10	45658	51136	1.5	2	3
7603	AM	Road Network	Paved Road	ROADS	Maitland Line - Disney Rd to Sharpe's Creek Line	44927	15	12	Length (m)	872.469	Cost/Unit	334810.09	45658	383.75	16740.5	9.6	10	45658	51136	1.5	2	3
7651	AM	Road Network	Paved Road	ROADS	Goderich Street - Elizabeth St. to Donnybrook St.	38353	10	-11	Length (m)	152.842	Cost/Unit	58653.11	45658	383.75	5865.31	7.14	8	45658	48214	1.5	2	3
7652	AM	Road Network	Paved Road	ROADS	Goderich Street - Donnybrook St. to Egmont St. (ACW)	38353	10	-11	Length (m)	82.116	Cost/Unit	31512.09	45658	383.75	3151.21	7.14	8	45658	48214	1.5	2	3
7653	AM	Road Network	Paved Road	ROADS	Goderich Street - Egmont St. (ACW) to Loftus St.	38353	10	-11	Length (m)	75.182	Cost/Unit	28851.24	45658	383.75	2885.12	7.14	8	45658	48214	1.5	2	3
7669	AM	Road Network	Paved Road	ROADS	Anthony's Lane - London Rd to Silver St.	34700	10	-21	Length (m)	211.803	Cost/Unit	81279.42	45658	383.75	8127.94	3.8	5	45658	47027	3	1	3
7681	AM	Road Network	Paved Road	ROADS	Walker Street - dead end to Matilda	45292	15	13	Length (m)	159.706	Cost/Unit	70749.57	45658	443	3537.48	7.42	8	45658	49491	1.5	2	3
7700	AM	Road Network	Paved Road	ROADS	Cutter Street - King St. to Victoria St.	44927	15	12	Length (m)	96.208	Cost/Unit	42620.14	45658	443	2131.01	8.71				1	3	3
7706	AM	Road Network	Paved Road	ROADS	Erie Street South - dead end to Dunlop St	36161	15	-12	Length (m)	97.487	Cost/Unit	37410.51	45658	383.75	1870.53	4.23	5	45658	47727	3	1	3
7721	AM	Road Network	Paved Road	ROADS	Frederick Street - dead end to Dunlop	32874	15	-21	Length (m)	94.339	Cost/Unit	41791.96	45658	443	2089.6	5.27	6	45658	48245	3	1	3
7723	AM	Road Network	Paved Road	ROADS	Isaac Street - Huron St to Mary St	45658	15	14	Length (m)	102.788	Cost/Unit	45534.97	45658	443	2276.75	9.6				1	3	3
7724	AM	Road Network	Paved Road	ROADS	Isaac Street - Mary St to Wellington St	45658	15	14	Length (m)	80.463	Cost/Unit	35645.31	45658	443	1782.27	9.6				1	3	3
7761	AM	Road Network	Paved Road	ROADS	John Street - Albert St. to Queen St	44927	15	12	Length (m)	103.002	Cost/Unit	39526.95	45658	383.75	1976.35	8.71				1	3	3
7762	AM	Road Network	Paved Road	ROADS	John Street - Queen St to Shipley St	44927	15	12	Length (m)	88.006	Cost/Unit	38986.66	45658	443	1949.33	8.71				1	3	3
7763	AM	Road Network	Paved Road	ROADS	John Street - Shipley St to Hill St	44927	15	12	Length (m)	45.008	Cost/Unit	19938.54	45658	443	996.93	8.71				1	3	3
7764	AM	Road Network	Paved Road	ROADS	John Street - Hill St. to North St. N	44927	15	12	Length (m)	204.023	Cost/Unit	90382.26	45658	443	4519.11	8.71				1	3	3
7783	AM	Road Network	Paved Road	ROADS	Charles Street - Albert St. to Maple St	34335	15	-17	Length (m)	118	Cost/Unit	52274.02	45658	443	2613.7	7.42	8	45658	49491	1.5	2	3
7784	AM	Road Network	Paved Road	ROADS	Charles Street - Maple St. to Beech Street	34335	15	-17	Length (m)	119.278	Cost/Unit	52840.22	45658	443	2642.01	7.42	8	45658	49491	1.5	2	3
7829	AM	Road Network	Paved Road	ROADS	Smith Street - Townsend St to High St	36161	15	-12	Length (m)	165.158	Cost/Unit	73165.09	45658	443	3658.25	4.23	5	45658	47727	3	1	3
7863	AM	Road Network	Paved Road	ROADS	Matilda Street - Bayfield Road to James Street	45292	15	13	Length (m)	123.117	Cost/Unit	47246.34	45658	383.75	2362.32	9.17				1	3	3
4251	AM	Road Network	Sidewalks	ROADS	Albert St. -654m to 746m_Sidewalks	42369	40	30	Length (m)	95.83	Cost/Unit	21779.28	45658	227.27	544.48	97.51	100	45658	60299	1	3	3
4319	AM	Road Network	Sidewalks	ROADS	Percival Street-0m to 102m_Sidewalks	17168	40	-39	Length (m)	93.77	Cost/Unit	21311.11	45658	227.27	532.78	87.5	90	45658	58807	1	3	3
4320	AM	Road Network	Sidewalks	ROADS	Percival Street-102m to 202m_Sidewalks	17168	40	-39	Length (m)	93.77	Cost/Unit	21311.11	45658	227.27	532.78	87.5	90	45658	58807	1	3	3
4328	AM	Road Network	Sidewalks	ROADS	Princess Street West-395m to 503m_Sidewalks	17168	40	-39	Length (m)	92.42	Cost/Unit	21004.29	45658	227.27	525.11	87.5	90	45658	58807	1	3	3
4371	AM	Road Network	Sidewalks	ROADS	Victoria St.-909m to 1167m_Sidewalks	44075	40	34.667	Length (m)	104.64	Cost/Unit	23781.53	45658	227.27	594.54	86.67				1	3	3
4407	AM	Road Network	Sidewalks	ROADS	Ontario St. -718m to 832m_Sidewalks	44075	40	34.667	Length (m)	104.65	Cost/Unit	23783.81	45658	227.27	594.6	86.67				1	3	3
4409	AM	Road Network	Sidewalks	ROADS	Ontario St. -718m to 832m_Sidewalks	44531	40	35.917	Length (m)	100.49	Cost/Unit	22838.36	45658	227.27	570.96	89.79				1	3	3
4417	AM	Road Network	Sidewalks	ROADS	Maria Street-91m to 189m_Sidewalks	44104	40	34.667	Length (m)	98	Cost/Unit	22272.46	45658	227.27	556.81	86.67				1	3	3
4418	AM	Road Network	Sidewalks	ROADS	Albert St. -417m to 519m_Sidewalks	44500	40	35.75	Length (m)	126	Cost/Unit	28636.02	45658	227.27	715.9	89.38				1	3	3
4420	AM	Road Network	Sidewalks	ROADS	Albert St. -519m to 654m_Sidewalks	44500	40	35.75	Length (m)	110	Cost/Unit	24999.7	45658	227.27	624.99	89.38				1	3	3
4421	AM	Road Network	Sidewalks	ROADS	Albert St. -519m to 654m_Sidewalks	44500	40	35.75	Length (m)	110	Cost/Unit	24999.7	45658	227.27	624.99	89.38				1	3	3
4423	AM	Road Network	Sidewalks	ROADS	Princess Street West-395m to 503m_Sidewalks	44500	40	35.75	Length (m)	92.42	Cost/Unit	21004.29	45658	227.27	525.11	89.38				1	3	3
4424	AM	Road Network	Sidewalks	ROADS	Maple Street - Park to Mil St	44896	40	36.917	Length (m)	102	Cost/Unit	23181.54	45658	227.27	579.54	92.29				1	3	3
4428	AM	Road Network	Sidewalks	ROADS	Whitehead Street-0m to 121m_Sidewalks	44835	40	36.75	Length (m)	104.89	Cost/Unit	23838.35	45658	227.27	595.96	91.88				1	3	3
4429	AM	Road Network	Sidewalks	ROADS	Whitehead Street-121m to 241m_Sidewalks	44835	40	36.75	Length (m)	106	Cost/Unit	24090.62	45658	227.27	602.27	91.88				1	3	3
4431	AM	Road Network	Sidewalks	ROADS	Mill Street-120m to 239m_Sidewalks	45230	40	37.75	Length (m)	108.43	Cost/Unit	24642.89	45658	227.27	616.07	94.38				1	3	3
4435	AM	Road Network	Sidewalks	ROADS	King Street (shared Cty Rd 13)-288m to 400m_Sidewalk	45657	40	39	Length (m)	96.44	Cost/Unit	21917.92	45658	227.27	547.95	97.3				1	3	3
4436	AM	Road Network	Sidewalks	ROADS	Isaac Street-0m to 103m_Sidewalks	45657	40	39	Length (m)	91.86	Cost/Unit	20877.02	45658	227.27	521.93	97.3				1	3	3
6419	AM	Road Network	Streetlights	ROADS	Streetlight - EAST STREET - No 157	41640	25	13	Quantity	1	User-Defined Cost	2000	45658	0	80	52				3	1	3
6420	AM	Road Network	Streetlights	ROADS	Streetlight - EAST STREET - No 158	41640	25	13	Quantity	1	User-Defined Cost	2000	45658	0	80	52				3	1	3
6421	AM	Road Network	Streetlights	ROADS	Streetlight - EAST STREET - No 159	41640	25	13	Quantity	1	User-Defined Cost	2000	45658	0	80	52				3	1	3
6422	AM	Road Network	Streetlights	ROADS	Streetlight - EAST STREET - No 160	41640	25	13	Quantity	1	User-Defined Cost	2000	45658	0	80	52				3	1	3
6423	AM	Road Network	Streetlights	ROADS	Streetlight - EAST STREET - No 161	41640	25	13	Quantity	1	User-Defined Cost	2000	45658	0	80	52				3	1	3
6424	AM	Road Network	Streetlights	ROADS	Streetlight - EAST STREET - No 162	41640	25	13	Quantity	1	User-Defined Cost	2000	45658	0	80	52				3	1	3
6425	AM	Road Network	Streetlights	ROADS	Streetlight - EAST STREET - No 163	41640	25	13	Quantity	1	User-Defined Cost	2000	45658	0	80	52				3	1	3
6426	AM	Road Network	Streetlights	ROADS	Streetlight - EAST STREET - No 164	41640	25	13	Quantity	1	User-Defined Cost	2000	45658	0	80	52				3	1	3
6427	AM	Road Network	Streetlights	ROADS	Streetlight - EAST STREET - No 165	41640	25	13	Quantity	1	User-Defined Cost	2000	45658	0	80	52				3	1	3
6428	AM	Road Network	Streetlights	ROADS	Streetlight - EAST STREET - No 166	41640	25	13	Quantity	1	User-Defined Cost	2000	45658	0	80	52				3	1	3
6429	AM	Road Network	Streetlights	ROADS	Streetlight - EAST STREET - No 167	41640	25	13	Quantity	1	User-Defined Cost	2000	45658	0	80	52				3	1	3
6430	AM	Road Network	Streetlights	ROADS	Streetlight - EAST STREET - No 168	41640	25	13	Quantity	1	User-Defined Cost	2000	45658	0	80	52				3	1	3

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
6431	AM	Road Network	Streetlights	ROADS	Streetlight - EAST STREET - No 169	41640	25	13	Quantity	1	User-Defined Cost	2000	45658	0	80	52				3	1	3
6432	AM	Road Network	Streetlights	ROADS	Streetlight - EAST STREET - No 170	41640	25	13	Quantity	1	User-Defined Cost	2000	45658	0	80	52				3	1	3
7113	AM	Road Network	Gravel Road	ROADS	Watson Drive - dead end to Black's Point Rd	32143	100	62	Length (m)	290.13	Cost/Unit	75071.26	45658	258.75	750.71	6.17	7	44197	75211	2.75	1	2.75
7178	AM	Road Network	Gravel Road	ROADS	Thompson Road - Baseline Rd to Stone School Line	31048	100	59	Length (m)	1672.168	Cost/Unit	432673.51	45658	258.75	4326.74	6.17	7	44197	75211	2.75	1	2.75
7228	AM	Road Network	Gravel Road	ROADS	Wildlife Line - Conservation Rd to Hydro Line Rd	18264	100	24	Length (m)	2052.91	Cost/Unit	531190.38	45658	258.75	5311.9	6.17	7	44197	75211	2.75	1	2.75
7265	AM	Road Network	Gravel Road	ROADS	Ball's Line - Baseline Rd to dead end	18264	100	24	Length (m)	599.97	Cost/Unit	155242.24	45658	258.75	1552.42	6.17	7	44197	75211	2.75	1	2.75
7268	AM	Road Network	Gravel Road	ROADS	Hardwood Line - John St. to dead end	27395	100	49	Length (m)	868.994	Cost/Unit	224852.14	45658	258.75	2248.52	6.17	7	44197	75211	2.75	1	2.75
7462	AM	Road Network	Gravel Road	ROADS	Horse Barn Ave. E - William St. to dead end	17168	100	21	Length (m)	144.913	Cost/Unit	37496.27	45658	258.75	374.96	6.17	7	44197	75211	2.75	1	2.75
7529	AM	Road Network	Paved Road	ROADS	Forest Ridge Road - Orchard Line to Bayfield Rd	36161	10	-17	Length (m)	442.996	Cost/Unit	169999.71	45658	383.75	16999.97	6.06	7	45658	47788	2.75	1	2.75
7579	AM	Road Network	Paved Road	ROADS	Clark Drive - Hwy 21 to Dryden Lane	43466	15	8	Length (m)	398.997	Cost/Unit	153115.14	45658	383.75	7655.76	7.7	10	44197	49675	2.75	1	2.75
7646	AM	Road Network	Paved Road	ROADS	Edward St. (Alma) - Hwy 8 (Huron Rd) to Byers St.	37622	10	-13	Length (m)	159.01	Cost/Unit	61019.9	45658	383.75	6101.99	6.06	7	45658	47788	2.75	1	2.75
7647	AM	Road Network	Paved Road	ROADS	Byers St. (Alma) - Edwards St. to Kinburn Line	37622	10	-13	Length (m)	241.137	Cost/Unit	92536.43	45658	383.75	9253.64	6.06	7	45658	47788	2.75	1	2.75
7665	AM	Road Network	Paved Road	ROADS	Silver Street - Trueman St. to Elizabeth St.	36161	10	-17	Length (m)	112.681	Cost/Unit	43241.31	45658	383.75	4324.13	6.06	7	45658	47788	2.75	1	2.75
7672	AM	Road Network	Paved Road	ROADS	Trueman Street - Sarah St. to Silver St.	36161	10	-17	Length (m)	102.08	Cost/Unit	39173.24	45658	383.75	3917.32	6.06	7	45658	47788	2.75	1	2.75
7831	AM	Road Network	Paved Road	ROADS	Winter Court - High St to dead end (south)	29587	15	-30	Length (m)	61.308	Cost/Unit	27159.39	45658	443	1357.97	6.38	7	45658	48853	2.75	1	2.75
7072	AM	Road Network	Gravel Road	ROADS	Pondsview Road - Hwy 8 to dead end	33970	100	67	Length (m)	382.167	Cost/Unit	98885.82	45658	258.75	988.86	7.09	8	44197	77249	2.5	1	2.5
7073	AM	Road Network	Gravel Road	ROADS	Falls Road - River View Dr to Huron Rd (Hwy 8)	35431	100	71	Length (m)	1071.337	Cost/Unit	277208.54	45658	258.75	2772.09	7.09	8	44197	77249	2.5	1	2.5
7091	AM	Road Network	Gravel Road	ROADS	Kitchigami Road - Orchard Line to Hwy 21	31778	100	61	Length (m)	1700.992	Cost/Unit	440131.65	45658	258.75	4401.32	7.09	8	44197	77249	2.5	1	2.5
7133	AM	Road Network	Gravel Road	ROADS	Tower Line Road - Orchard Line to Porters Hill Line	28856	100	53	Length (m)	1636.168	Cost/Unit	423358.42	45658	258.75	4233.58	7.09	8	44197	77249	2.5	1	2.5
7134	AM	Road Network	Gravel Road	ROADS	Tower Line Road - Porter's Hill Rd to Whys Line	29587	100	55	Length (m)	1645.203	Cost/Unit	425696.27	45658	258.75	4256.96	7.09	8	44197	77249	2.5	1	2.5
7241	AM	Road Network	Gravel Road	ROADS	Burns Line - Londesborough Rd to Winthrop Rd	18264	100	24	Length (m)	2056.507	Cost/Unit	532121.09	45658	258.75	5321.21	7.09	8	44197	77249	2.5	1	2.5
7243	AM	Road Network	Gravel Road	ROADS	Bandon Line - Summerhill Rd to Winthrop Rd	37987	100	78	Length (m)	2062.438	Cost/Unit	533655.78	45658	258.75	5336.56	7.09	8	44197	77249	2.5	1	2.5
7245	AM	Road Network	Gravel Road	ROADS	Bandon Line - 300m north of Londesborough Rd to Hulle	35431	100	71	Length (m)	1728.457	Cost/Unit	447238.17	45658	258.75	4472.38	7.98	9	44197	79046	1.25	2	2.5
7246	AM	Road Network	Gravel Road	ROADS	Bandon Line - Hullett-McKillop Rd to Cty Rd25 (Blyth Rd	32143	100	62	Length (m)	3048.157	Cost/Unit	788710.72	45658	258.75	7887.11	7.98	9	44197	79046	1.25	2	2.5
7251	AM	Road Network	Gravel Road	ROADS	Cemetery Line - London Rd to Blyth Rd	18264	100	24	Length (m)	1631.396	Cost/Unit	422123.79	45658	258.75	4221.24	7.09	8	44197	77249	2.5	1	2.5
7252	AM	Road Network	Gravel Road	ROADS	Dutch Line - Blyth Rd (Cty Rd25) to Hullett-McKillop Rd	35065	100	70	Length (m)	2908.389	Cost/Unit	752545.64	45658	258.75	7525.46	7.09	8	44197	77249	2.5	1	2.5
7256	AM	Road Network	Gravel Road	ROADS	Dutch Line - Summerhill Rd to Baseline Rd	43831	100	94	Length (m)	1924.507	Cost/Unit	497966.07	45658	258.75	4979.66	7.09	8	44197	77249	2.5	1	2.5
7259	AM	Road Network	Gravel Road	ROADS	Limekiln Line - Londesborough Rd to Hullett-McKillop Rd	18264	100	24	Length (m)	2023.173	Cost/Unit	523495.9	45658	258.75	5234.96	7.09	8	44197	77249	2.5	1	2.5
7260	AM	Road Network	Gravel Road	ROADS	Limekiln Line - Hullett-McKillop Rd to Cty Rd 25 (Blyth Rd	31778	100	61	Length (m)	2864.731	Cost/Unit	741249.21	45658	258.75	7412.49	7.09	8	44197	77249	2.5	1	2.5
7565	AM	Road Network	Paved Road	ROADS	Black's Point Road - Hwy 21 to Watson Dr	42005	15	4	Length (m)	1061.008	Cost/Unit	407161.99	45658	383.75	20358.1	7.7	10	44197	49675	1.25	2	2.5
7570	AM	Road Network	Paved Road	ROADS	Bluewater Beach Road - Hwy 21 to Maitland Ave	42005	15	4	Length (m)	1075.008	Cost/Unit	412534.42	45658	383.75	20626.72	7.7	10	44197	49675	1.25	2	2.5
7587	AM	Road Network	Paved Road	ROADS	Telephone Road - Stone School Line to Bayfield Rd	41640	15	3	Length (m)	1059.012	Cost/Unit	406395.88	45658	383.75	20319.79	7.7	10	44197	49675	1.25	2	2.5
7604	AM	Road Network	Paved Road	ROADS	Fish & Game Line - Hwy 8 to Towerline Rd	44197	15	10	Length (m)	1232.048	Cost/Unit	472798.38	45658	383.75	23639.92	7.7				1.25	2	2.5
7614	AM	Road Network	Paved Road	ROADS	Hullett-McKillop Road - Dutch Line to Hwy 4 (London Rd	44197	15	10	Length (m)	2051.711	Cost/Unit	787344.08	45658	383.75	39367.2	7.7				1.25	2	2.5
7617	AM	Road Network	Paved Road	ROADS	Hullett-McKillop Road - Bandon Line to Burns Line	43831	15	9	Length (m)	2066.59	Cost/Unit	793053.77	45658	383.75	39652.69	7.7	10	44197	49675	1.25	2	2.5
7619	AM	Road Network	Paved Road	ROADS	Hullett-McKillop Road - Harlock Line to Division Line	42005	15	4	Length (m)	2071.185	Cost/Unit	794817.4	45658	383.75	39740.87	7.7	10	44197	49675	1.25	2	2.5
7620	AM	Road Network	Paved Road	ROADS	Sawmill Road - Division Line to Cty Rd 15	42005	15	4	Length (m)	2167.155	Cost/Unit	831645.72	45658	383.75	41582.29	7.7	10	44197	49675	1.25	2	2.5
7664	AM	Road Network	Paved Road	ROADS	Silver Street - Anthony's Lane to Trueman St.	36161	10	-17	Length (m)	104.958	Cost/Unit	40277.64	45658	383.75	4027.76	7.14	8	45658	48214	2.5	1	2.5
7668	AM	Road Network	Paved Road	ROADS	Sarah St. - Elizabeth St. to Trueman St.	36161	10	-17	Length (m)	119.896	Cost/Unit	46010.1	45658	383.75	4601.01	7.14	8	45658	48214	2.5	1	2.5
7686	AM	Road Network	Paved Road	ROADS	Gordon Street - King St. to Matilda St.	41275	15	2	Length (m)	100.58	Cost/Unit	44557.08	45658	443	2227.85	7.7	10	44197	49675	1.25	2	2.5
7687	AM	Road Network	Paved Road	ROADS	Gordon Street - Matilda St. to James St.	41275	15	2	Length (m)	98.038	Cost/Unit	43430.82	45658	443	2171.54	7.7	10	44197	49675	1.25	2	2.5
7697	AM	Road Network	Paved Road	ROADS	Maria Street - James St. to Victoria St.	44562	15	11	Length (m)	98.085	Cost/Unit	43451.76	45658	443	2172.59	8.22				1.25	2	2.5
7757	AM	Road Network	Paved Road	ROADS	Spencer Street - Erie St. N to North Street	36161	15	-12	Length (m)	204.01	Cost/Unit	90376.48	45658	443	4518.82	4.23	5	45658	47727	2.5	1	2.5
7778	AM	Road Network	Paved Road	ROADS	Hill Street - Don St to George St	36161	15	-12	Length (m)	45.094	Cost/Unit	19976.62	45658	443	998.83	7.7	10	44197	49675	1.25	2	2.5
7816	AM	Road Network	Paved Road	ROADS	William Street North - 100m N of Princess to Race Track	38718	15	-5	Length (m)	349.881	Cost/Unit	154997.45	45658	443	7749.87	7.42	8	45658	49491	2.5	1	2.5
7819	AM	Road Network	Paved Road	ROADS	Townsend Street - William St to Kirk St	44197	15	10	Length (m)	223.811	Cost/Unit	99148.26	45658	443	4957.41	7.7				1.25	2	2.5
7820	AM	Road Network	Paved Road	ROADS	Townsend Street - Kirk St to East St	44197	15	10	Length (m)	183.691	Cost/Unit	81374.89	45658	443	4068.74	7.7				1.25	2	2.5
7111	AM	Road Network	Gravel Road	ROADS	Rowcliffe Drive - Hindmarsh to Watson Drive	32143	100	62	Length (m)	486.492	Cost/Unit	125879.75	45658	258.75	1258.8	6.17	7	44197	75211	2.25	1	2.25
7545	AM	Road Network	Paved Road	ROADS	Whys Line - Bayfield Rd to Bayfield River Rd	43466	15	8	Length (m)	1041.986	Cost/Unit	399862.28	45658	383.75	19993.11	6.28	9	44197	48792	2.25	1	2.25
7608	AM	Road Network	Paved Road	ROADS	Holmes Street - Parr Line to Hwy 8 (east)	43831	15	9	Length (m)	1203.796	Cost/Unit	461956.56	45658	383.75	23097.83	7.7	10	44197	49675	2.25	1	2.25
7609	AM	Road Network	Paved Road	ROADS	Holmes Street - Parr Line to Hwy 8 (west)	43831	15	9	Length (m)	842.442	Cost/Unit	323287.13	45658	383.75	16164.36	7.7	10	44197	49675	2.25	1	2.25
7730	AM	Road Network	Paved Road	ROADS	Fulton Street - dead end to Dunlop St	37622	15	-8	Length (m)	87.818	Cost/Unit	38903.42	45658	443	1945.17	6.38	7	45658	48853	2.25	1	2.25
7731	AM	Road Network	Paved Road	ROADS	Fulton Street - Dunlop St to Joseph St	37257	15	-9	Length (m)	173.557	Cost/Unit	76885.84	45658	443	3844.29	6.38	7	45658	48853	2.25	1	2.25
7738	AM	Road Network	Paved Road	ROADS	Osborne Street - Church St to Alma St	36161	15	-12	Length (m)	209.399	Cost/Unit	92763.75	45658	443	4638.19	6.38	7	45658	48853	2.25	1	2.25
7832	AM	Road Network	Paved Road	ROADS	Winter Court - High to dead end (north)	29587	15	-30	Length (m)	81.627	Cost/Unit	36160.81	45658	443	1808.04	6.38	7	45658	48853	2.25	1	2.25
7110	AM	Road Network	Gravel Road	ROADS	Hindmarsh Drive - Black's Point to Rowcliffe Dr	30317	100	57	Length (m)	243.027	Cost/Unit	62883.35	45658	258.75	628.83	7.09	8	44197	77249	2	1	2
7227	AM	Road Network	Gravel Road	ROADS	Wildlife Line - Summerhill Rd to Conservation Rd	18264	100	24	Length (m)	2047.457	Cost/Unit	529779.58	45658	258.75	5297.8	7.09	8	44197	77249	2	1	2
7236	AM	Road Network	Gravel Road	ROADS	Division Line - Hullett-McKillop Rd to Cty Rd 25 (Blyth Rc	18264	100	24	Length (m)	3186.482	Cost/Unit	824502.27	45658	258.75	8245.02	7.09	8	44197	77249	2	1	2
7242	AM	Road Network	Gravel Road	ROADS	Burns Line - Winthrop Rd to Summerhill Rd	27395	100	49	Length (m)	2056.921	Cost/Unit	532228.36	45658	258.75	5322.28	7.09	8	44197	77249	2	1	2
7247	AM	Road Network	Gravel Road	ROADS	Allboro Line - Cty Rd 25 to Hullett-McKillop Rd	32874	100	64	Length (m)	2987.194	Cost/Unit	772936.35	45658	258.75	7729.36	8.9	10	44197	80721	1	2	2
7598	AM	Road Network	Paved Road	ROADS	Stone School Line - Jenkins Rd to Thompson Rd	45658	15	14	Length (m)	2052.012	Cost/Unit	787459.41	45658	383.75	39372.97	9.6	10	45658	51136	1	2	2
7599	AM	Road Network	Paved Road	ROADS	Stone School Line - Thompson Rd to Lobb Rd	45658	15	14	Length (m)	2050.006	Cost/Unit	786689.85	45658	383.75	39334.49	9.6				1	2	2
7607	AM	Road Network	Paved Road	ROADS	Bannockburn Line - Bayfield Rd to Bayfield River Bridge	41640	10	-2	Length (m)	834.566	Cost/Unit	320264.82	45658	383.75	32026.48	4.49	9	44197	47239	2	1	2
7611	AM	Road Network	Paved Road	ROADS	Hullett-McKillop Road - Baseline Rd to Sandhill Line	45292	15	13	Length (m)	838.319	Cost/Unit	321705.03	45658	383.75	16085.25	9.6	10	45658	51136	1	2	2
7612	AM	Road Network	Paved Road	ROADS	Hullett-McKillop Road - Sandhill Line to Limekiln Line	45292	15	13	Length (m)	2064.419	Cost/Unit	792220.88	45658	383.75	39611.04	9.6	10	45658	51136	1	2	2
7613	AM	Road Network	Paved Road	ROADS	Hullett-McKillop Road - Limekiln Line to Dutch Line	45292	15	13	Length (m)	2054.561	Cost/Unit	788437.87	45658	383.75	39421.89	9.17				1	2	2
7630	AM	Road Network	Paved Road	ROADS	Summerhill Road - London Rd to Wildlife Line	45658	15	14	Length (m)	2051.656	Cost/Unit	787322.94	45658	383.75	39366.15	9.6				1	2	2
7631	AM	Road Network	Paved Road	ROADS	Summerhill Road - Wildlife Line to Bandon Line	45658	15	14	Length (m)	2048.932	Cost/Unit	786277.55	45658	383.75	39313.88	9.6				1	2	2
7632	AM	Road Network	Paved Road	ROADS	Summerhill Road - Bandon Line to Burns Line	45658	15	14	Length (m)	2058.025	Cost/Unit	789767.21	45658	383.75	39488.36	9.6				1	2	2
7633	AM	Road Network	Paved Road	ROADS	Summerhill Road - Burns Line to Cty Rd 15 (Kinburn Line	45658	15	14	Length (m)	2055.271	Cost/Unit	788710.41	45658	383.75	39435.52	9.6				1	2	2
7641	AM	Road Network	Paved Road	ROADS	Hydro Line Road - Front Rd to Wildlife Line	45292	15	13	Length (m)	2047.18	Cost/Unit	785605.21	45658	383.75	39280.26	9.6	10	45658	51136	1	2	2
7642	AM	Road Network	Paved Road	ROADS	Hydro Line Road - Wildlife Line to London Rd	45292	15	13	Length (m)	2042.725	Cost/Unit	783895.83	45658	383.75	39194.79	9.6	10	45658	51136	1	2	2
7644	AM	Road Network	Paved Road	ROADS	Conservation Road - Baseline Rd to London Rd	45292	15	13	Length (m)	1972.407	Cost/Unit	756911.3	45658	383.75	37845.57	9.6	10	45658	51136	1	2	2
7648	AM	Road Network	Paved Road	ROADS	Allboro Line - Hullett-McKillop Rd to Londesborough Rd	45292	15	13	Length (m)	2048.781	Cost/Unit	786219.69	45658	383.75	39310.98	9.17				1	2	2
7662	AM	Road Network	Paved Road	ROADS	Victoria Street - Londesborough Rd to Elizabeth St.	36161	10	-17	Length (m)	110.277	Cost/Unit	42318.69	45658	383.75	4231.87	7.14	8	45658	48214	2	1	2
7663	AM	Road Network	Paved Road	ROADS	Victoria Street - Elizabeth St. to Trueman St.	36161	10	-17	Length (m)	109.924	Cost/Unit	42183.21	45658	383.75	4218.32	7.14	8	45658	48214	2	1	2
7673	AM	Road Network	Paved Road	ROADS	Trueman Street - Silver St. to Victoria St.	36161	10	-17	Length (m)	104.099	Cost/Unit	39948.15	45658	383.75	3994.82	7.14	8	45658	48214	2	1	2
7674	AM	Road Network	Paved Road	ROADS	Trueman Street - Victoria St. to dead end	36161	10	-17	Length (m)	99.123	Cost/Unit	38038.43	45658	383.75	3803.84	7.14	8	45658	48214	2	1	2
7682	AM	Road Network	Paved Road	ROADS	Walker Street - Matilda to James	45292	15	13	Length (m)	102.881	Cost/Unit	45576.35	45658	443	2278.82	9.17				1	2	2
7683	AM	Road Network	Paved Road	ROADS	Walker Street - James St. to Victoria St.	45292	15	13	Length (m)	100.905	Cost/Unit	44701.11	45658	443	2235.06	9.17				1	2	2
7689	AM	Road Network	Paved Road	ROADS	James Street - Victoria Terr. to Walker St.	45292	15	13	Length (m)	113.654	Cost/Unit	50348.77	45658	443	2517.44	9.17				1	2	2
7690	AM	Road Network	Paved Road	ROADS	James Street - Walker St. to Gordon St.	45292	15	13	Length (m)	262.872	Cost/Unit	116452.32	45658	443	5822.62	9.17				1	2	2
7691	AM	Road Network	Paved Road	ROADS	James Street - Gordon St. to to end of curb	45292	15	13	Length (m)	85.148	Cost/Unit	37720.36	45658	443	1886.02	9.17				1	2	2
7692	AM	Road Network	Paved Road	ROADS	Matilda Street - Victoria Terr. to Walker St.	45292	15	13	Length (m)	110.047	Cost/Unit	48750.73	45658	443	2437.54	9.17				1	2	2
7725	AM	Road Network	Paved Road	ROADS	Isaac Street - Wellington St. to Joseph St	45658	15	14	Length (m)	81.623	Cost/Unit	36159.04	45658	443	1807.95	9.6				1	2	2
7726	AM	Road Network	Paved Road	ROADS	Isaac Street - Joseph St to Dunlop St	45658	15	14	Length (m)	171.337	Cost/Unit	75902.42	45658	443	3795.12	9.6				1	2	2
7736	AM	Road Network	Paved Road	ROADS	Church Street - North St to Osborne St	45658	15	14	Length (m)	104.23	Cost/Unit	46173.68	45658	443	2308.68	9.6	10	45658	51136	1	2	2
7737	AM	Road Network	Paved Road	ROADS	Church Street - Osborne St to Erie St	45658	15	14	Length (m)	105.14	Cost/Unit	46576.86	45658	443	2328.84	9.6	10	45658	51136	1	2	2

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
7809	AM	Road Network	Paved Road	ROADS	Raglan Street - Mohawk to Mohawk	44927	15	12	Length (m)	176.38	Cost/Unit	78136.54	45658	443	3906.83	9.6	10	45658	51136	1	2	2
7810	AM	Road Network	Paved Road	ROADS	Mohawk Crescent - Raglan St to Raglan St	44927	15	12	Length (m)	309.536	Cost/Unit	137124.3	45658	443	6856.21	8.71				1	2	2
7823	AM	Road Network	Paved Road	ROADS	Ransford Street - Townsend St to High St	44927	15	12	Length (m)	154.674	Cost/Unit	68520.42	45658	443	3426.02	9.6	10	45658	51136	1	2	2
4257	AM	Road Network	Sidewalks	ROADS	Dinsley Street-0m to 103m_Sidewalks	23012	40	-23	Length (m)	84.91	Cost/Unit	19297.5	45658	227.27	482.44	87.5	90	45658	58807	1	2	2
4262	AM	Road Network	Sidewalks	ROADS	East Street-0m to 102m_Sidewalks	17168	40	-39	Length (m)	83.62	Cost/Unit	19004.32	45658	227.27	475.11	87.5	90	45658	58807	1	2	2
4273	AM	Road Network	Sidewalks	ROADS	Goderich Street-326m to 401m_Sidewalks	18264	40	-36	Length (m)	44	Cost/Unit	9999.88	45658	227.27	250	67.5	70	45658	55885	2	1	2
4295	AM	Road Network	Sidewalks	ROADS	Mary Street-(transfer to Cty-Victoria to King)-0m to 30m_	17168	40	-39	Length (m)	21.23	Cost/Unit	4824.94	45658	227.27	120.62	77.5	80	45658	57346	2	1	2
4366	AM	Road Network	Sidewalks	ROADS	Ontario St. -537m to 624m_Sidewalks	44075	40	34.667	Length (m)	68.72	Cost/Unit	15617.99	45658	227.27	390.45	86.67				1	2	2
4370	AM	Road Network	Sidewalks	ROADS	Huron St. -753m to 998m_Sidewalks	44896	40	36.917	Length (m)	52.75	Cost/Unit	11988.49	45658	227.27	299.71	92.29				1	2	2
4398	AM	Road Network	Sidewalks	ROADS	Huron St. -443m to 516m_Sidewalks	43374	40	32.75	Length (m)	73	Cost/Unit	16590.71	45658	227.27	414.77	81.88				1	2	2
4405	AM	Road Network	Sidewalks	ROADS	Community Park Sidewalk	43992	40	34.417	Length (m)	80	Cost/Unit	18181.6	45658	227.27	454.54	86.04				1	2	2
4412	AM	Road Network	Sidewalks	ROADS	William Street South-0m to 101m_Sidewalks	44104	40	34.667	Length (m)	84.12	Cost/Unit	19117.95	45658	227.27	477.95	86.67				1	2	2
4414	AM	Road Network	Sidewalks	ROADS	Kirk Street-169m to 272m_Sidewalks	44104	40	34.667	Length (m)	85.92	Cost/Unit	19527.04	45658	227.27	488.18	86.67				1	2	2
4415	AM	Road Network	Sidewalks	ROADS	Kirk Street-272m to 370m_Sidewalks	44104	40	34.667	Length (m)	85.36	Cost/Unit	19399.77	45658	227.27	484.99	86.67				1	2	2
4425	AM	Road Network	Sidewalks	ROADS	Ontario St. -537m to 624m_Sidewalks	44896	40	36.917	Length (m)	84	Cost/Unit	19090.68	45658	227.27	477.27	92.29				1	2	2
4426	AM	Road Network	Sidewalks	ROADS	Ontario St. -624m to 718m_Sidewalks	44896	40	36.917	Length (m)	79.05	Cost/Unit	17965.69	45658	227.27	449.14	92.29				1	2	2
4430	AM	Road Network	Sidewalks	ROADS	Cutter Street-0m to 96m_Sidewalks	44835	40	36.75	Length (m)	79.14	Cost/Unit	17986.15	45658	227.27	449.65	91.88				1	2	2
4438	AM	Road Network	Sidewalks	ROADS	Isaac Street-183m to 265m_Sidewalks	45657	40	39	Length (m)	69.25	Cost/Unit	15738.45	45658	227.27	393.46	97.3				1	2	2
6256	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 001	44562	25	21	Quantity	1	User-Defined Cost	9000	45658	0	360	84				1	2	2
6257	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 002	44562	25	21	Quantity	1	User-Defined Cost	9000	45658	0	360	84				1	2	2
6258	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 003	44562	25	21	Quantity	1	User-Defined Cost	9000	45658	0	360	84				1	2	2
6259	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 004	44562	25	21	Quantity	1	User-Defined Cost	9000	45658	0	360	84				1	2	2
6260	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 005	44562	25	21	Quantity	1	User-Defined Cost	9000	45658	0	360	84				1	2	2
6261	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 006	44562	25	21	Quantity	1	User-Defined Cost	9000	45658	0	360	84				1	2	2
6263	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 008	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6264	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 009	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6265	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 010	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6266	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 011	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6267	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 012	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6268	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 013	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6270	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 015	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6271	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 016	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6272	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 017	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6273	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 018	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6274	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 019	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6276	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 021	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6277	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 022	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6278	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 023	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6279	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 024	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6280	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 025	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6281	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 026	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6282	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 027	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6285	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 030	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6286	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 031	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6288	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 033	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6290	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 035	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6291	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 036	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6292	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 037	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6295	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 040	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6297	AM	Road Network	Streetlights	ROADS	Streetlight - ALMA STREET - No 042	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6298	AM	Road Network	Streetlights	ROADS	Streetlight - ALMA STREET - No 043	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6299	AM	Road Network	Streetlights	ROADS	Streetlight - ALMA STREET - No 044	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6300	AM	Road Network	Streetlights	ROADS	Streetlight - ALMA STREET - No 045	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6301	AM	Road Network	Streetlights	ROADS	Streetlight - ALMA STREET - No 046	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6302	AM	Road Network	Streetlights	ROADS	Streetlight - ALMA STREET - No 047	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6303	AM	Road Network	Streetlights	ROADS	Streetlight - ALMA STREET - No 048	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6304	AM	Road Network	Streetlights	ROADS	Streetlight - ALMA STREET - No 049	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6305	AM	Road Network	Streetlights	ROADS	Streetlight - ALMA STREET - No 050	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6306	AM	Road Network	Streetlights	ROADS	Streetlight - ALMA STREET - No 051	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6307	AM	Road Network	Streetlights	ROADS	Streetlight - BASE LINE - No 052	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6308	AM	Road Network	Streetlights	ROADS	Streetlight - BASE LINE - No 053	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6309	AM	Road Network	Streetlights	ROADS	Streetlight - BASE LINE - No 054	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6310	AM	Road Network	Streetlights	ROADS	Streetlight - BASE LINE - No 055	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6311	AM	Road Network	Streetlights	ROADS	Streetlight - BASE LINE - No 056	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6312	AM	Road Network	Streetlights	ROADS	Streetlight - BASE LINE - No 057	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6313	AM	Road Network	Streetlights	ROADS	Streetlight - BASE LINE - No 058	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6314	AM	Road Network	Streetlights	ROADS	Streetlight - BAYFIELD ROAD - No 059	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6315	AM	Road Network	Streetlights	ROADS	Streetlight - BAYFIELD ROAD - No 060	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6316	AM	Road Network	Streetlights	ROADS	Streetlight - BAYFIELD ROAD - No 061	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6317	AM	Road Network	Streetlights	ROADS	Streetlight - BAYFIELD ROAD - No 062	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6318	AM	Road Network	Streetlights	ROADS	Streetlight - BAYFIELD ROAD - No 063	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6319	AM	Road Network	Streetlights	ROADS	Streetlight - BAYFIELD ROAD - No 064	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6320	AM	Road Network	Streetlights	ROADS	Streetlight - BAYFIELD ROAD - No 065	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6321	AM	Road Network	Streetlights	ROADS	Streetlight - BAYFIELD ROAD - No 066	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6322	AM	Road Network	Streetlights	ROADS	Streetlight - BAYFIELD ROAD - No 067	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6323	AM	Road Network	Streetlights	ROADS	Streetlight - BAYFIELD ROAD - No 068	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6324	AM	Road Network	Streetlights	ROADS	Streetlight - BAYFIELD ROAD - No 069	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6325	AM	Road Network	Streetlights	ROADS	Streetlight - BAYFIELD ROAD - No 070	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6326	AM	Road Network	Streetlights	ROADS	Streetlight - BAYFIELD ROAD - No 071	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6327	AM	Road Network	Streetlights	ROADS	Streetlight - BAYFIELD ROAD - No 072	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6328	AM	Road Network	Streetlights	ROADS	Streetlight - BAYFIELD ROAD - No 073	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6329	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 074	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6330	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 075	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6331	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 076	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6332	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 077	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6333	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 078	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6334	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 079	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6335	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 080	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
6336	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 081	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6337	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 082	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6338	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 083	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6339	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 084	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6340	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 085	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6341	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 086	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6342	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 087	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6343	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 088	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6344	AM	Road Network	Streetlights	ROADS	Streetlight - BEECH STREET - No 089	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6363	AM	Road Network	Streetlights	ROADS	Streetlight - BOND STREET - No 101	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6364	AM	Road Network	Streetlights	ROADS	Streetlight - BOND STREET - No 102	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6365	AM	Road Network	Streetlights	ROADS	Streetlight - BOND STREET - No 103	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6366	AM	Road Network	Streetlights	ROADS	Streetlight - BOND STREET - No 104	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6367	AM	Road Network	Streetlights	ROADS	Streetlight - CHARLES STREET - No 105	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6368	AM	Road Network	Streetlights	ROADS	Streetlight - CHARLES STREET - No 106	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6369	AM	Road Network	Streetlights	ROADS	Streetlight - CHARLES STREET - No 107	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6370	AM	Road Network	Streetlights	ROADS	Streetlight - CHARLES STREET - No 108	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6371	AM	Road Network	Streetlights	ROADS	Streetlight - CHARLES STREET - No 109	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6372	AM	Road Network	Streetlights	ROADS	Streetlight - CHURCH STREET - No 110	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6373	AM	Road Network	Streetlights	ROADS	Streetlight - CHURCH STREET - No 111	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6374	AM	Road Network	Streetlights	ROADS	Streetlight - CHURCH STREET - No 112	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6375	AM	Road Network	Streetlights	ROADS	Streetlight - CHURCH STREET - No 113	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6376	AM	Road Network	Streetlights	ROADS	Streetlight - CHURCH STREET - No 114	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6377	AM	Road Network	Streetlights	ROADS	Streetlight - CHURCH STREET - No 115	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6380	AM	Road Network	Streetlights	ROADS	Streetlight - CLINTON RIVERSIDE ESTATES - No 118	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6382	AM	Road Network	Streetlights	ROADS	Streetlight - CLINTON RIVERSIDE ESTATES - No 120	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6384	AM	Road Network	Streetlights	ROADS	Streetlight - COWPER STREET - No 122	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6385	AM	Road Network	Streetlights	ROADS	Streetlight - COWPER STREET - No 123	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6386	AM	Road Network	Streetlights	ROADS	Streetlight - COWPER STREET - No 124	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6387	AM	Road Network	Streetlights	ROADS	Streetlight - CUTTER STREET - No 125	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6388	AM	Road Network	Streetlights	ROADS	Streetlight - DEVON STREET - No 126	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6389	AM	Road Network	Streetlights	ROADS	Streetlight - DEVON STREET - No 127	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6390	AM	Road Network	Streetlights	ROADS	Streetlight - DINSLEY STREET - No 128	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6391	AM	Road Network	Streetlights	ROADS	Streetlight - DINSLEY STREET - No 129	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6392	AM	Road Network	Streetlights	ROADS	Streetlight - DINSLEY TERRACE - No 130	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6393	AM	Road Network	Streetlights	ROADS	Streetlight - DINSLEY TERRACE - No 131	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6394	AM	Road Network	Streetlights	ROADS	Streetlight - DINSLEY TERRACE - No 132	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6395	AM	Road Network	Streetlights	ROADS	Streetlight - DINSLEY TERRACE - No 133	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6396	AM	Road Network	Streetlights	ROADS	Streetlight - DINSLEY TERRACE - No 134	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6397	AM	Road Network	Streetlights	ROADS	Streetlight - DINSLEY TERRACE - No 135	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6398	AM	Road Network	Streetlights	ROADS	Streetlight - DINSLEY TERRACE - No 136	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6399	AM	Road Network	Streetlights	ROADS	Streetlight - DINSLEY TERRACE - No 137	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6400	AM	Road Network	Streetlights	ROADS	Streetlight - DON STREET - No 138	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6401	AM	Road Network	Streetlights	ROADS	Streetlight - DON STREET - No 139	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6402	AM	Road Network	Streetlights	ROADS	Streetlight - DON STREET - No 140	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6403	AM	Road Network	Streetlights	ROADS	Streetlight - DON STREET - No 141	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6404	AM	Road Network	Streetlights	ROADS	Streetlight - DUNLOP STREET - No 142	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6405	AM	Road Network	Streetlights	ROADS	Streetlight - DUNLOP STREET - No 143	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6406	AM	Road Network	Streetlights	ROADS	Streetlight - DUNLOP STREET - No 144	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6407	AM	Road Network	Streetlights	ROADS	Streetlight - DUNLOP STREET - No 145	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6408	AM	Road Network	Streetlights	ROADS	Streetlight - DUNLOP STREET - No 146	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6409	AM	Road Network	Streetlights	ROADS	Streetlight - DUNLOP STREET - No 147	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6410	AM	Road Network	Streetlights	ROADS	Streetlight - DUNLOP STREET - No 148	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6411	AM	Road Network	Streetlights	ROADS	Streetlight - DUNLOP STREET - No 149	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6412	AM	Road Network	Streetlights	ROADS	Streetlight - DUNLOP STREET - No 150	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6413	AM	Road Network	Streetlights	ROADS	Streetlight - DUNLOP STREET - No 151	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6414	AM	Road Network	Streetlights	ROADS	Streetlight - DUNLOP STREET - No 152	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6415	AM	Road Network	Streetlights	ROADS	Streetlight - DUNLOP STREET - No 153	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6416	AM	Road Network	Streetlights	ROADS	Streetlight - DUNLOP STREET - No 154	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6417	AM	Road Network	Streetlights	ROADS	Streetlight - DUNLOP STREET - No 155	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6418	AM	Road Network	Streetlights	ROADS	Streetlight - DUNLOP STREET - No 156	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6433	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET NORTH - No 171	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6434	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET NORTH - No 172	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6435	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET NORTH - No 173	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6436	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET SOUTH - No 174	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6437	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET SOUTH - No 175	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6438	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET SOUTH - No 176	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6439	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET SOUTH - No 177	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6440	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET SOUTH - No 178	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6441	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET SOUTH - No 179	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6442	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET SOUTH - No 180	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6443	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET SOUTH - No 181	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6444	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET SOUTH - No 182	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6445	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET SOUTH - No 183	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6446	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET SOUTH - No 184	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6447	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET SOUTH - No 185	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6448	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET SOUTH - No 186	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6449	AM	Road Network	Streetlights	ROADS	Streetlight - ERIE STREET SOUTH - No 187	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6450	AM	Road Network	Streetlights	ROADS	Streetlight - FREDERICK STREET - No 188	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6451	AM	Road Network	Streetlights	ROADS	Streetlight - FREDERICK STREET - No 189	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6452	AM	Road Network	Streetlights	ROADS	Streetlight - FREDERICK STREET - No 190	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6453	AM	Road Network	Streetlights	ROADS	Streetlight - FREDERICK STREET - No 191	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6454	AM	Road Network	Streetlights	ROADS	Streetlight - FREDERICK STREET - No 192	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6455	AM	Road Network	Streetlights	ROADS	Streetlight - FREDERICK STREET - No 193	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6456	AM	Road Network	Streetlights	ROADS	Streetlight - FREDERICK STREET - No 194	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6457	AM	Road Network	Streetlights	ROADS	Streetlight - FULTON STREET - No 195	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6458	AM	Road Network	Streetlights	ROADS	Streetlight - FULTON STREET - No 196	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6459	AM	Road Network	Streetlights	ROADS	Streetlight - FULTON STREET - No 197	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
6460	AM	Road Network	Streetlights	ROADS	Streetlight - FULTON STREET - No 198	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6461	AM	Road Network	Streetlights	ROADS	Streetlight - FULTON STREET - No 199	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6462	AM	Road Network	Streetlights	ROADS	Streetlight - FULTON STREET - No 200	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6463	AM	Road Network	Streetlights	ROADS	Streetlight - FULTON STREET - No 201	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6464	AM	Road Network	Streetlights	ROADS	Streetlight - GEORGE STREET - No 202	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6465	AM	Road Network	Streetlights	ROADS	Streetlight - GEORGE STREET - No 203	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6466	AM	Road Network	Streetlights	ROADS	Streetlight - GEORGE STREET - No 204	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6467	AM	Road Network	Streetlights	ROADS	Streetlight - GEORGE STREET - No 205	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6468	AM	Road Network	Streetlights	ROADS	Streetlight - GEORGE STREET - No 206	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6469	AM	Road Network	Streetlights	ROADS	Streetlight - GIBBINGS STREET - No 207	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6470	AM	Road Network	Streetlights	ROADS	Streetlight - GIBBINGS STREET - No 208	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6471	AM	Road Network	Streetlights	ROADS	Streetlight - GIBBINGS STREET - No 209	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6472	AM	Road Network	Streetlights	ROADS	Streetlight - GIBBINGS STREET - No 210	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6475	AM	Road Network	Streetlights	ROADS	Streetlight - GORDON STREET - No 213	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6476	AM	Road Network	Streetlights	ROADS	Streetlight - GORDON STREET - No 214	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6477	AM	Road Network	Streetlights	ROADS	Streetlight - GORDON STREET - No 215	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6478	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 216	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6479	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 217	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6480	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 218	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6481	AM	Road Network	Streetlights	ROADS	Streetlight - HIGH STREET - No 219	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6501	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 239	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6502	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 240	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6503	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 241	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6504	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 242	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6505	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 243	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6506	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 244	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6507	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 245	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6508	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 246	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6509	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 247	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6510	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 248	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6511	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 249	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6512	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 250	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6513	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 251	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6514	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 252	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6515	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 253	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6516	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 254	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6517	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 255	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6518	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 256	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6519	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 257	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6520	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 258	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6521	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 259	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6522	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 260	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6523	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 261	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6524	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 262	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6525	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 263	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6526	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 264	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6527	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 265	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6528	AM	Road Network	Streetlights	ROADS	Streetlight - HURON STREET - No 266	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6529	AM	Road Network	Streetlights	ROADS	Streetlight - IRWIN STREET - No 267	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6530	AM	Road Network	Streetlights	ROADS	Streetlight - IRWIN STREET - No 268	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6531	AM	Road Network	Streetlights	ROADS	Streetlight - IRWIN STREET - No 269	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6532	AM	Road Network	Streetlights	ROADS	Streetlight - IRWIN STREET - No 270	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6537	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 275	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6538	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 276	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6539	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 277	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6540	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 278	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6541	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 279	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6542	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 280	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6543	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 281	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6544	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 282	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6545	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 283	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6546	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 284	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6547	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 285	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6550	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 288	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6551	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 289	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6552	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 290	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6553	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 291	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6554	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 292	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6555	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 293	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6556	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 294	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6557	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 295	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6558	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 296	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6559	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 297	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6560	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 298	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6561	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 299	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6562	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 300	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6563	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 301	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6564	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 302	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6565	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 303	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6566	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 304	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6567	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 305	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6568	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 306	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6569	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 307	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6570	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 308	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6571	AM	Road Network	Streetlights	ROADS	Streetlight - JAMES STREET - No 309	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6572	AM	Road Network	Streetlights	ROADS	Streetlight - JOHN STREET - No 310	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6573	AM	Road Network	Streetlights	ROADS	Streetlight - JOHN STREET - No 311	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6574	AM	Road Network	Streetlights	ROADS	Streetlight - JOHN STREET - No 312	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
6575	AM	Road Network	Streetlights	ROADS	Streetlight - JOHN STREET - No 313	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6576	AM	Road Network	Streetlights	ROADS	Streetlight - JOHN STREET - No 314	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6577	AM	Road Network	Streetlights	ROADS	Streetlight - JOHN STREET - No 315	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6578	AM	Road Network	Streetlights	ROADS	Streetlight - JOHN STREET - No 316	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6579	AM	Road Network	Streetlights	ROADS	Streetlight - JOHN STREET - No 317	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6580	AM	Road Network	Streetlights	ROADS	Streetlight - JOHN STREET - No 318	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6581	AM	Road Network	Streetlights	ROADS	Streetlight - JOSEPH STREET - No 319	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6582	AM	Road Network	Streetlights	ROADS	Streetlight - JOSEPH STREET - No 320	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6583	AM	Road Network	Streetlights	ROADS	Streetlight - JOSEPH STREET - No 321	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6584	AM	Road Network	Streetlights	ROADS	Streetlight - JOSEPH STREET - No 322	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6585	AM	Road Network	Streetlights	ROADS	Streetlight - JOSEPH STREET - No 323	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6586	AM	Road Network	Streetlights	ROADS	Streetlight - JOSEPH STREET - No 324	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6587	AM	Road Network	Streetlights	ROADS	Streetlight - JOSEPH STREET - No 325	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6588	AM	Road Network	Streetlights	ROADS	Streetlight - JOSEPH STREET - No 326	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6589	AM	Road Network	Streetlights	ROADS	Streetlight - JOSEPH STREET - No 327	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6590	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 328	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6591	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 329	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6592	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 330	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6593	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 331	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6594	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 332	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6595	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 333	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6597	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 335	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6598	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 336A	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6599	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 336B	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6600	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 337	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6601	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 338	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6602	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 339	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6603	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 340	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6604	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 341	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6605	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 342	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6606	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 343	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6607	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 344	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6608	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 345	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6609	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 346	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6610	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 347	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6611	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 348	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6612	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 349	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6613	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 350A	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6614	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 350B	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6615	AM	Road Network	Streetlights	ROADS	Streetlight - KING STREET - No 351	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6616	AM	Road Network	Streetlights	ROADS	Streetlight - KIRK STREET - No 352	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6617	AM	Road Network	Streetlights	ROADS	Streetlight - KIRK STREET - No 353	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6618	AM	Road Network	Streetlights	ROADS	Streetlight - KIRK STREET - No 354	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6619	AM	Road Network	Streetlights	ROADS	Streetlight - KIRK STREET - No 355	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6620	AM	Road Network	Streetlights	ROADS	Streetlight - KIRK STREET - No 356	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6621	AM	Road Network	Streetlights	ROADS	Streetlight - KIRK STREET - No 357	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6622	AM	Road Network	Streetlights	ROADS	Streetlight - KIRK STREET - No 358	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6623	AM	Road Network	Streetlights	ROADS	Streetlight - KIRK STREET - No 359	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6624	AM	Road Network	Streetlights	ROADS	Streetlight - MAPLE STREET - No 360	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6625	AM	Road Network	Streetlights	ROADS	Streetlight - MAPLE STREET - No 361	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6626	AM	Road Network	Streetlights	ROADS	Streetlight - MAPLE STREET - No 362	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6627	AM	Road Network	Streetlights	ROADS	Streetlight - MAPLE STREET - No 363	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6628	AM	Road Network	Streetlights	ROADS	Streetlight - MAPLE STREET - No 364	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6629	AM	Road Network	Streetlights	ROADS	Streetlight - MAPLE STREET - No 365	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6630	AM	Road Network	Streetlights	ROADS	Streetlight - MAPLE STREET - No 366	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6631	AM	Road Network	Streetlights	ROADS	Streetlight - MAPLE STREET - No 367	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6632	AM	Road Network	Streetlights	ROADS	Streetlight - MAPLE STREET - No 368	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6633	AM	Road Network	Streetlights	ROADS	Streetlight - MAPLE STREET - No 369	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6634	AM	Road Network	Streetlights	ROADS	Streetlight - MAPLE STREET - No 370	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6635	AM	Road Network	Streetlights	ROADS	Streetlight - MAPLE STREET - No 371	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6636	AM	Road Network	Streetlights	ROADS	Streetlight - MAPLE STREET - No 372	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6637	AM	Road Network	Streetlights	ROADS	Streetlight - MAPLE STREET - No 373	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6638	AM	Road Network	Streetlights	ROADS	Streetlight - MARIA STREET - No 374	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6639	AM	Road Network	Streetlights	ROADS	Streetlight - MARIA STREET - No 375	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6640	AM	Road Network	Streetlights	ROADS	Streetlight - MARIA STREET - No 376	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6641	AM	Road Network	Streetlights	ROADS	Streetlight - MARIA STREET - No 377	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6642	AM	Road Network	Streetlights	ROADS	Streetlight - MARIA STREET - No 378	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6643	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 379	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6644	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 380	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6645	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 381	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6646	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 382	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6647	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 383	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6648	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 384	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6649	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 385	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6650	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 386	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6651	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 387	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6652	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 388	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6653	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 389	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6654	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 390	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6655	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 391	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6656	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 392	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6657	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 393	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6658	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 394	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6659	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 395	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6660	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 396	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6661	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 397	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6662	AM	Road Network	Streetlights	ROADS	Streetlight - MARY STREET - No 398	42736	25	16	Quantity	1	User-Defined Cost	2000	45658	0	80	64				2	1	2
6663	AM	Road Network	Streetlights	ROADS	Streetlight - MATILDA STREET - No 399	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
6664	AM	Road Network	Streetlights	ROADS	Streetlight - MATILDA STREET - No 400	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6665	AM	Road Network	Streetlights	ROADS	Streetlight - MATILDA STREET - No 401	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6666	AM	Road Network	Streetlights	ROADS	Streetlight - MATILDA STREET - No 402	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6667	AM	Road Network	Streetlights	ROADS	Streetlight - MATILDA STREET - No 403	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6668	AM	Road Network	Streetlights	ROADS	Streetlight - MATILDA STREET - No 404	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6669	AM	Road Network	Streetlights	ROADS	Streetlight - MATILDA STREET - No 405	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6670	AM	Road Network	Streetlights	ROADS	Streetlight - MATILDA STREET - No 406	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6671	AM	Road Network	Streetlights	ROADS	Streetlight - MATILDA STREET - No 407	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6672	AM	Road Network	Streetlights	ROADS	Streetlight - MATILDA STREET - No 408	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6673	AM	Road Network	Streetlights	ROADS	Streetlight - MATILDA STREET - No 409	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6674	AM	Road Network	Streetlights	ROADS	Streetlight - MATILDA STREET - No 410	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6675	AM	Road Network	Streetlights	ROADS	Streetlight - MATILDA STREET - No 411	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6682	AM	Road Network	Streetlights	ROADS	Streetlight - MILL STREET - No 418	44927	25	22	Quantity	1	User-Defined Cost	9000	45658	0	360	88				1	2	2
6683	AM	Road Network	Streetlights	ROADS	Streetlight - MOHAWK CRESCENT - No 419	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6684	AM	Road Network	Streetlights	ROADS	Streetlight - MOHAWK CRESCENT - No 420	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6685	AM	Road Network	Streetlights	ROADS	Streetlight - MOHAWK CRESCENT - No 421	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6686	AM	Road Network	Streetlights	ROADS	Streetlight - MOHAWK CRESCENT - No 422	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6687	AM	Road Network	Streetlights	ROADS	Streetlight - MOHAWK CRESCENT - No 423	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6688	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET NORTH - No 424	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6689	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET NORTH - No 425	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6690	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET NORTH - No 426	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6691	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET NORTH - No 427	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6692	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET NORTH - No 428	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6693	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET NORTH - No 429	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6694	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET NORTH - No 430	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6695	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET NORTH - No 431	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6696	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET NORTH - No 432	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6697	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET NORTH - No 433	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6698	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET NORTH - No 434	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6699	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET SOUTH - No 435	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6700	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET SOUTH - No 436	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6701	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET SOUTH - No 437	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6702	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET SOUTH - No 438	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6703	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET SOUTH - No 439	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6704	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET SOUTH - No 440	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6705	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET SOUTH - No 441	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6706	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET SOUTH - No 442	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6707	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET SOUTH - No 443	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6708	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET SOUTH - No 444	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6709	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET SOUTH - No 445	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6710	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET SOUTH - No 446	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6711	AM	Road Network	Streetlights	ROADS	Streetlight - NORTH STREET SOUTH - No 447	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6712	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 448	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6713	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 449	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6717	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 453	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6720	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 456	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6731	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 465	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6734	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 468	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6735	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 469	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6736	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 470	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6737	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 471	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6738	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 472	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6739	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 473	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6740	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 474	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6741	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 475	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6742	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 476	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6743	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 477	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6744	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 478	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6745	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 479	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6746	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 480	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6747	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 481	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6748	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 482	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6749	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 483	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6750	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 484	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6751	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 485	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6752	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 486	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6753	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 487	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6754	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 488	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6755	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 489	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6756	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 490	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6757	AM	Road Network	Streetlights	ROADS	Streetlight - ONTARIO STREET - No 491	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6758	AM	Road Network	Streetlights	ROADS	Streetlight - ORANGE STREET NORTH - No 492	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6759	AM	Road Network	Streetlights	ROADS	Streetlight - ORANGE STREET NORTH - No 493	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6760	AM	Road Network	Streetlights	ROADS	Streetlight - ORANGE STREET NORTH - No 494	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6761	AM	Road Network	Streetlights	ROADS	Streetlight - ORANGE STREET NORTH - No 495	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6762	AM	Road Network	Streetlights	ROADS	Streetlight - ORANGE STREET NORTH - No 496	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6763	AM	Road Network	Streetlights	ROADS	Streetlight - ORANGE STREET SOUTH - No 497	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6764	AM	Road Network	Streetlights	ROADS	Streetlight - ORANGE STREET SOUTH - No 498	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6765	AM	Road Network	Streetlights	ROADS	Streetlight - ORANGE STREET SOUTH - No 499	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6766	AM	Road Network	Streetlights	ROADS	Streetlight - ORANGE STREET SOUTH - No 500	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6767	AM	Road Network	Streetlights	ROADS	Streetlight - ORANGE STREET SOUTH - No 501	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6768	AM	Road Network	Streetlights	ROADS	Streetlight - ORANGE STREET SOUTH - No 502	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6769	AM	Road Network	Streetlights	ROADS	Streetlight - ORANGE STREET SOUTH - No 503	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6770	AM	Road Network	Streetlights	ROADS	Streetlight - ORANGE STREET SOUTH - No 504	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6771	AM	Road Network	Streetlights	ROADS	Streetlight - ORANGE STREET SOUTH - No 505	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6772	AM	Road Network	Streetlights	ROADS	Streetlight - ORANGE STREET SOUTH - No 506	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6773	AM	Road Network	Streetlights	ROADS	Streetlight - OSBORNE STREET - No 507	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6774	AM	Road Network	Streetlights	ROADS	Streetlight - OSBORNE STREET - No 508	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
6775	AM	Road Network	Streetlights	ROADS	Streetlight - OSBORNE STREET - No 509	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6776	AM	Road Network	Streetlights	ROADS	Streetlight - OSBORNE STREET - No 510	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6777	AM	Road Network	Streetlights	ROADS	Streetlight - OSBORNE STREET - No 511	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6778	AM	Road Network	Streetlights	ROADS	Streetlight - OSBORNE STREET - No 512	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6779	AM	Road Network	Streetlights	ROADS	Streetlight - PARK LANE - No 513	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6780	AM	Road Network	Streetlights	ROADS	Streetlight - PARK LANE - No 514	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6781	AM	Road Network	Streetlights	ROADS	Streetlight - PERCIVAL STREET - No 515	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6782	AM	Road Network	Streetlights	ROADS	Streetlight - PERCIVAL STREET - No 516	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6783	AM	Road Network	Streetlights	ROADS	Streetlight - PERCIVAL STREET - No 517	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6784	AM	Road Network	Streetlights	ROADS	Streetlight - PERCIVAL STREET - No 518	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6785	AM	Road Network	Streetlights	ROADS	Streetlight - PERCIVAL STREET - No 519	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6786	AM	Road Network	Streetlights	ROADS	Streetlight - PERCIVAL STREET - No 520	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6787	AM	Road Network	Streetlights	ROADS	Streetlight - PERCIVAL STREET - No 521	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6788	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 522	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6789	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 523	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6790	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 524	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6791	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 525	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6792	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 526	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6793	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 527	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6794	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 528	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6795	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 529	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6796	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 530	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6797	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 531	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6798	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 532	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6799	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 533	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6800	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 534	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6801	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 535	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6802	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 536	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6803	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 537	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6804	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 538	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6805	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 539	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6806	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 540	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6807	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 541	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6808	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 542	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6809	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 543	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6810	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 544	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6811	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 545	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6812	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET EAST - No 546	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6813	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET WEST - No 547	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6814	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET WEST - No 548	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6815	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET WEST - No 549	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6816	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET WEST - No 550	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6817	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET WEST - No 551	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6818	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET WEST - No 552	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6819	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET WEST - No 553	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6820	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET WEST - No 554	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6821	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET WEST - No 555	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6822	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET WEST - No 556	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6823	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET WEST - No 557	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6824	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET WEST - No 558	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6825	AM	Road Network	Streetlights	ROADS	Streetlight - PRINCESS STREET WEST - No 559	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6826	AM	Road Network	Streetlights	ROADS	Streetlight - PUGHS TERRACE - No 560	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6827	AM	Road Network	Streetlights	ROADS	Streetlight - PUGHS TERRACE - No 561	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6828	AM	Road Network	Streetlights	ROADS	Streetlight - PUGHS TERRACE - No 562	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6829	AM	Road Network	Streetlights	ROADS	Streetlight - PUGHS TERRACE - No 563	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6830	AM	Road Network	Streetlights	ROADS	Streetlight - QUEEN STREET - No 564	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6831	AM	Road Network	Streetlights	ROADS	Streetlight - QUEEN STREET - No 565	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6832	AM	Road Network	Streetlights	ROADS	Streetlight - QUEEN STREET - No 566	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6833	AM	Road Network	Streetlights	ROADS	Streetlight - QUEEN STREET - No 567	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6834	AM	Road Network	Streetlights	ROADS	Streetlight - QUEEN STREET - No 568	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6835	AM	Road Network	Streetlights	ROADS	Streetlight - QUEEN STREET - No 569	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6836	AM	Road Network	Streetlights	ROADS	Streetlight - QUEEN STREET - No 570	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6837	AM	Road Network	Streetlights	ROADS	Streetlight - QUEEN STREET - No 571	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6838	AM	Road Network	Streetlights	ROADS	Streetlight - QUEEN STREET - No 572	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6839	AM	Road Network	Streetlights	ROADS	Streetlight - QUEEN STREET - No 573	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6840	AM	Road Network	Streetlights	ROADS	Streetlight - QUEEN STREET - No 574	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6841	AM	Road Network	Streetlights	ROADS	Streetlight - QUEEN STREET - No 575	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6842	AM	Road Network	Streetlights	ROADS	Streetlight - QUEEN STREET - No 576	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6843	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 577	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6844	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 578	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6845	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 579	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6846	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 580	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6847	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 581	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6848	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 582	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6849	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 583	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6850	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 584	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6851	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 585	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6852	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 586	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6853	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 587	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6854	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 588	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6855	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 589	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6856	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 590	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6857	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 591	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6858	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 592	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6859	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 593	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6860	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 594	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6861	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 595	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6862	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 596	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
6863	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 597	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6864	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 598	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6865	AM	Road Network	Streetlights	ROADS	Streetlight - RAGLAN STREET - No 599	45292	25	23	Quantity	1	User-Defined Cost	9000	45658	0	360	92				1	2	2
6866	AM	Road Network	Streetlights	ROADS	Streetlight - RAILWAY STREET - No 600	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6867	AM	Road Network	Streetlights	ROADS	Streetlight - RAILWAY STREET - No 601	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6868	AM	Road Network	Streetlights	ROADS	Streetlight - RAILWAY STREET - No 602	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6869	AM	Road Network	Streetlights	ROADS	Streetlight - RAILWAY STREET - No 603	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6870	AM	Road Network	Streetlights	ROADS	Streetlight - RAILWAY STREET - No 604	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6871	AM	Road Network	Streetlights	ROADS	Streetlight - RAILWAY STREET - No 605	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6872	AM	Road Network	Streetlights	ROADS	Streetlight - RAILWAY STREET - No 606	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6873	AM	Road Network	Streetlights	ROADS	Streetlight - RAILWAY STREET - No 607	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6874	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 608	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6875	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 609	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6876	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 610	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6877	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 611	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6878	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 612	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6879	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 613	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6880	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 614	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6881	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 615	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6882	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 616	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6883	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 617	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6884	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 618	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6885	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 619	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6886	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 620	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6887	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 621	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6888	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 622	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6889	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 623	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6890	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 624	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6891	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET EAST - No 625	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6892	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET WEST - No 626	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6893	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET WEST - No 627	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6894	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET WEST - No 628	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6895	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET WEST - No 629	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6896	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET WEST - No 630	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6897	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET WEST - No 631	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6898	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET WEST - No 632	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6899	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET WEST - No 633	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6900	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET WEST - No 634	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6901	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET WEST - No 635	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6902	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET WEST - No 636	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6903	AM	Road Network	Streetlights	ROADS	Streetlight - RATTENBURY STREET WEST - No 637	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6904	AM	Road Network	Streetlights	ROADS	Streetlight - SHIPLEY STREET - No 638	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6905	AM	Road Network	Streetlights	ROADS	Streetlight - SHIPLEY STREET - No 639	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6906	AM	Road Network	Streetlights	ROADS	Streetlight - SHIPLEY STREET - No 640	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6907	AM	Road Network	Streetlights	ROADS	Streetlight - SHIPLEY STREET - No 641	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6908	AM	Road Network	Streetlights	ROADS	Streetlight - SHIPLEY STREET - No 642	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6909	AM	Road Network	Streetlights	ROADS	Streetlight - SHIPLEY STREET - No 643	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6910	AM	Road Network	Streetlights	ROADS	Streetlight - SHIPLEY STREET - No 644	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6911	AM	Road Network	Streetlights	ROADS	Streetlight - SHIPLEY STREET - No 645	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6912	AM	Road Network	Streetlights	ROADS	Streetlight - SHIPLEY STREET - No 646	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6916	AM	Road Network	Streetlights	ROADS	Streetlight - SPENCER STREET - No 650	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6917	AM	Road Network	Streetlights	ROADS	Streetlight - SPENCER STREET - No 651	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6918	AM	Road Network	Streetlights	ROADS	Streetlight - SPENCER STREET - No 652	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6919	AM	Road Network	Streetlights	ROADS	Streetlight - SPENCER STREET - No 653	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6920	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 654	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6921	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 655	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6922	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 656	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6923	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 657	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6924	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 658	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6925	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 659	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6926	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 660	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6927	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 661	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6928	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 662	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6929	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 663	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6930	AM	Road Network	Streetlights	ROADS	Streetlight - TOWNSEND STREET - No 664	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6940	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 674	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6941	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 675	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6942	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 676	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6943	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 677	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6944	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 678A	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6945	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 678B	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6946	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 679	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6947	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 680	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6948	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 681	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6949	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 682	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6950	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 683	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6951	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 684	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6952	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 685	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6953	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 686	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6954	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 687	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6955	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 688	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6956	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 689	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6957	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 690	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6958	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 691	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6959	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 692	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6960	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 693	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6961	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 694	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6962	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 695	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2

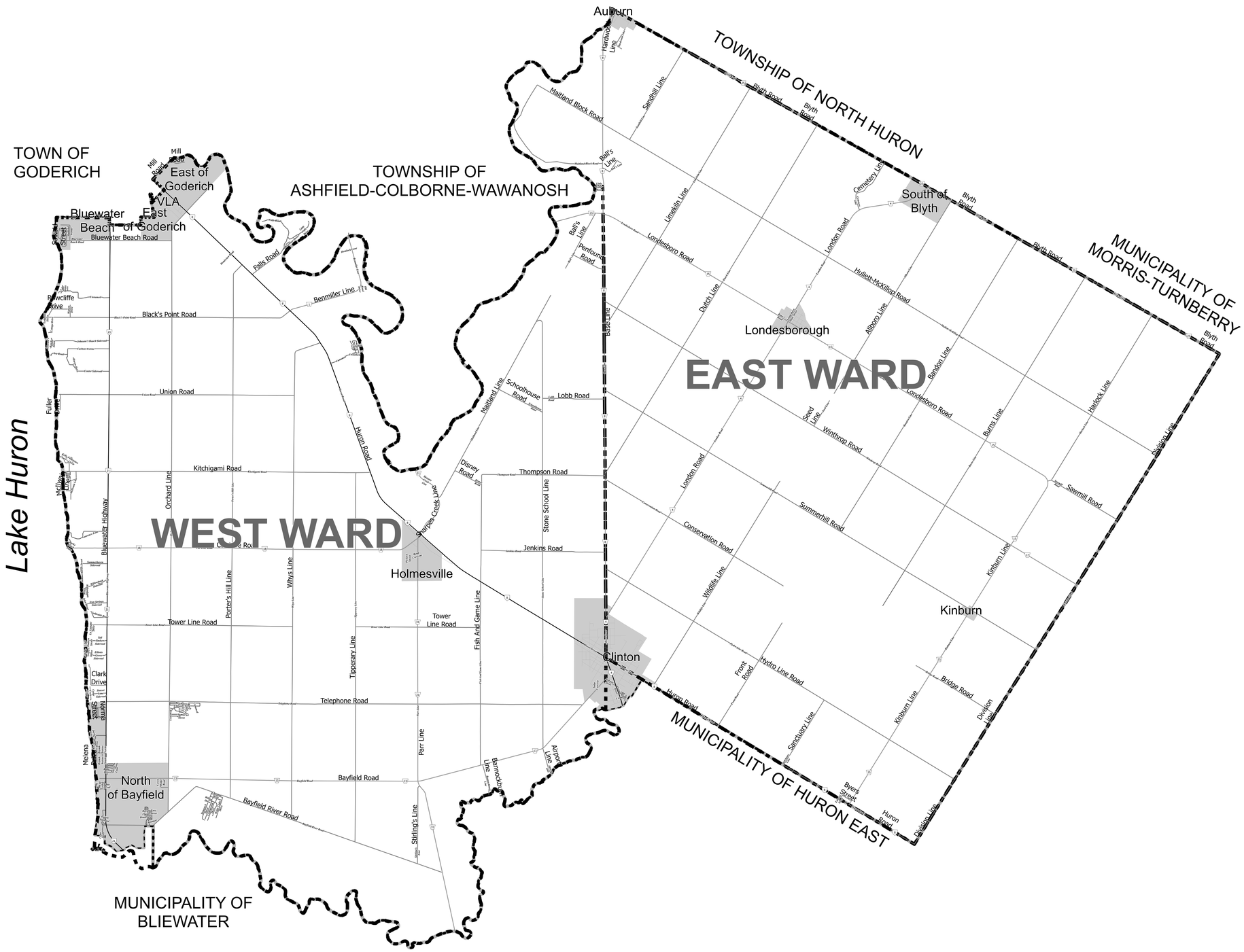
Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
6963	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 696	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6964	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 697	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6965	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 698	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6966	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 699	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6967	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 700	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6968	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 701	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6969	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 702	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6970	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 703	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6971	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 704	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6972	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 705	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6973	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 706	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6974	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 707	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6975	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 708	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6976	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 709	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6977	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA STREET - No 710	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6978	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA TERRACE - No 711	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6979	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA TERRACE - No 712	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6980	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA TERRACE - No 713	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6981	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA TERRACE - No 714	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6982	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA TERRACE - No 715	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6983	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA TERRACE - No 716	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6984	AM	Road Network	Streetlights	ROADS	Streetlight - VICTORIA TERRACE - No 717	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6991	AM	Road Network	Streetlights	ROADS	Streetlight - WALKER STREET - No 724	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6992	AM	Road Network	Streetlights	ROADS	Streetlight - WALKER STREET - No 725	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6993	AM	Road Network	Streetlights	ROADS	Streetlight - WALKER STREET - No 726	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6994	AM	Road Network	Streetlights	ROADS	Streetlight - WELLINGTON STREET - No 727	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6995	AM	Road Network	Streetlights	ROADS	Streetlight - WELLINGTON STREET - No 728	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6996	AM	Road Network	Streetlights	ROADS	Streetlight - WELLINGTON STREET - No 729	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6997	AM	Road Network	Streetlights	ROADS	Streetlight - WELLINGTON STREET - No 730	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6998	AM	Road Network	Streetlights	ROADS	Streetlight - WELLINGTON STREET - No 731	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
6999	AM	Road Network	Streetlights	ROADS	Streetlight - WELLINGTON STREET - No 732	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7000	AM	Road Network	Streetlights	ROADS	Streetlight - WELLINGTON STREET - No 733	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7001	AM	Road Network	Streetlights	ROADS	Streetlight - WELLINGTON STREET - No 734	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7002	AM	Road Network	Streetlights	ROADS	Streetlight - WELLINGTON STREET - No 735	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7003	AM	Road Network	Streetlights	ROADS	Streetlight - WELLINGTON STREET - No 736	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7004	AM	Road Network	Streetlights	ROADS	Streetlight - WELLINGTON STREET - No 737	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7005	AM	Road Network	Streetlights	ROADS	Streetlight - WELLINGTON STREET - No 738	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7006	AM	Road Network	Streetlights	ROADS	Streetlight - WHITEHEAD STREET - No 739	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7007	AM	Road Network	Streetlights	ROADS	Streetlight - WHITEHEAD STREET - No 740	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7008	AM	Road Network	Streetlights	ROADS	Streetlight - WHITEHEAD STREET - No 741	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7009	AM	Road Network	Streetlights	ROADS	Streetlight - WHITEHEAD STREET - No 742	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7010	AM	Road Network	Streetlights	ROADS	Streetlight - WHITEHEAD STREET - No 743	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7011	AM	Road Network	Streetlights	ROADS	Streetlight - WHITEHEAD STREET - No 744	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7012	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET NORTH - No 745	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7013	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET NORTH - No 746	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7014	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET NORTH - No 747	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7015	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET NORTH - No 748	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7016	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET NORTH - No 749	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7017	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET NORTH - No 750	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7018	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET NORTH - No 751	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7019	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET NORTH - No 752	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7020	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET NORTH - No 753	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7021	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET NORTH - No 754	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7022	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET NORTH - No 755	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7023	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET NORTH - No 756	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7024	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET NORTH - No 757	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7025	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET NORTH - No 758	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7026	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET NORTH - No 759	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7029	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET SOUTH - No 761	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7030	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET SOUTH - No 762	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7031	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET SOUTH - No 763	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7032	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET SOUTH - No 764	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7033	AM	Road Network	Streetlights	ROADS	Streetlight - WILLIAM STREET SOUTH - No 765	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7036	AM	Road Network	Streetlights	ROADS	Streetlight - RANSFORD STREET - No 768	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7037	AM	Road Network	Streetlights	ROADS	Streetlight - RANSFORD STREET - No 769	42370	25	15	Quantity	1	User-Defined Cost	2000	45658	0	80	60				2	1	2
7239	AM	Road Network	Gravel Road	ROADS	Burns Line - Cty Rd 25 to Hullett-McKillop Rd	34335	100	68	Length (m)	3106.757	Cost/Unit	803873.26	45658	258.75	8038.73	7.98	9	44197	79046	1.75	1	1.75
7517	AM	Road Network	Paved Road	ROADS	Bissett Crt - Pentland Ave to dead end	40544	15	0	Length (m)	72.864	Cost/Unit	27961.71	45658	383.75	1398.09	7.7	10	44197	49675	1.75	1	1.75
7538	AM	Road Network	Paved Road	ROADS	Whys Line - Hwy 8 to dead end	41275	15	2	Length (m)	62.442	Cost/Unit	23962.21	45658	383.75	1198.11	6.28	9	44197	48792	1.75	1	1.75
7261	AM	Road Network	Gravel Road	ROADS	Sandhill Line - Cty Rd 25 to Hullett-McKillop Rd	35431	100	71	Length (m)	2817.318	Cost/Unit	728981.16	45658	258.75	7289.81	7.09	8	44197	77249	1.5	1	1.5
7144	AM	Road Network	Gravel Road	ROADS	Bayfield Road - Hwy 21 to dead end	18264	100	24	Length (m)	196.796	Cost/Unit	50921.03	45658	258.75	509.21	7.98	9	44197	79046	1.25	1	1.25
7234	AM	Road Network	Gravel Road	ROADS	Division Line - Winthrop Rd to Sawmill Rd	37622	100	77	Length (m)	2050.246	Cost/Unit	530501.22	45658	258.75	5305.01	7.98	9	44197	79046	1.25	1	1.25
7235	AM	Road Network	Gravel Road	ROADS	Division Line - Sawmill Rd to Hullett-McKillop Rd	18264	100	24	Length (m)	2044.97	Cost/Unit	529135.9	45658	258.75	5291.36	7.98	9	44197	79046	1.25	1	1.25
7240	AM	Road Network	Gravel Road	ROADS	Burns Line - 650m sourth of Hullett-McKillop Rd to Londe	31413	100	60	Length (m)	1392.367	Cost/Unit	360274.85	45658	258.75	3602.75	7.98	9	44197	79046	1.25	1	1.25
7557	AM	Road Network	Paved Road	ROADS	McIlwain Line - Kitchigami Rd to dead end	38718	15	-5	Length (m)	850.259	Cost/Unit	326286.9	45658	383.75	16314.35	7.7	10	44197	49675	1.25	1	1.25
7566	AM	Road Network	Paved Road	ROADS	Black's Point Road - Watson Dr to Hindmarsh Drive	42005	15	4	Length (m)	598.039	Cost/Unit	229497.61	45658	383.75	11474.88	7.7	10	44197	49675	1.25	1	1.25
7558	AM	Road Network	Paved Road	ROADS	Fuller Drive - Union Rd to dead end	45292	15	13	Length (m)	436.007	Cost/Unit	167317.71	45658	383.75	8365.89	9.6	10	45658	51136	1	1	1
7559	AM	Road Network	Paved Road	ROADS	Union Road - dead end to Hwy 21	45292	15	13	Length (m)	1275.585	Cost/Unit	489505.85	45658	383.75	24475.29	9.6	10	45658	51136	1	1	1
7679	AM	Road Network	Paved Road	ROADS	Victoria Terrace - dead end to Matilda	45292	15	13	Length (m)	94.922	Cost/Unit	42050.55	45658	443	2102.53	9.17				1	1	1
7680	AM	Road Network	Paved Road	ROADS	Victoria Terrace - Matilda to Victoria St.	45292	15	13	Length (m)	201.469	Cost/Unit	89250.55	45658	443	4462.53	9.17				1	1	1
7752	AM	Road Network	Paved Road	ROADS	Mary Street - Erie St. to dead end	41275	15	2	Length (m)	178.524	Cost/Unit	79085.96	45658	443	3954.3	9.6	10	45658	51136	1	1	1
7756	AM	Road Network	Paved Road	ROADS	Pugh's Terrace - North St. N to Erie St. N	45658	15	14	Length (m)	239.065	Cost/Unit	91741.38	45658	383.75	4587.07	9.6	10	45658	51136	1	1	1
7811	AM	Road Network	Paved Road	ROADS	Dinsley Street - Rattenbury St to Ontario St	45658	15	14	Length (m)	103.448	Cost/Unit	45827.45	45658	443	2291.37	9.6	10	45658	51136	1	1	1
4396	AM	Road Network	Sidewalks	ROADS	Albert St. -206m to 226m_Sidewalks	43374	40	32.75	Length (m)	20	Cost/Unit	4545.4	45658	227.27	113.63	81.88				1	1	1
4413	AM	Road Network	Sidewalks	ROADS	William Street South-101m to 134m_Sidewalks	44104	40	34.667	Length (m)	23.27	Cost/Unit	5288.57	45658	227.27	132.21	86.67				1	1	1
4437	AM	Road Network	Sidewalks	ROADS	Isaac Street-103m to 183m_Sidewalks	45657	40	39	Length (m)	0	Cost/Unit	0	45658	227.27	0	97.3				1	1	1
6269	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 014	45292	25	23	Quantity	1	User-Defined Cost	2000	45658	0	80	92				1	1	1
6275	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 020	45292	25	23	Quantity	1	User-Defined Cost	2000	45658	0	80	92				1	1	1
6283	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 028	45292	25	23	Quantity	1	User-Defined Cost	2000	45658	0	80	92				1	1	1

Appendix B1 - Road Network

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
6284	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 029	45292	25	23	Quantity	1	User-Defined Cost	2000	45658	0	80	92				1	1	1
6287	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 032	45292	25	23	Quantity	1	User-Defined Cost	2000	45658	0	80	92				1	1	1
6289	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 034	45292	25	23	Quantity	1	User-Defined Cost	2000	45658	0	80	92				1	1	1
6293	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 038	45292	25	23	Quantity	1	User-Defined Cost	2000	45658	0	80	92				1	1	1
6294	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 039	45292	25	23	Quantity	1	User-Defined Cost	2000	45658	0	80	92				1	1	1
6296	AM	Road Network	Streetlights	ROADS	Streetlight - ALBERT STREET - No 041	45292	25	23	Quantity	1	User-Defined Cost	2000	45658	0	80	92				1	1	1
6548	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 286	45292	25	23	Quantity	1	User-Defined Cost	2000	45658	0	80	92				1	1	1
6549	AM	Road Network	Streetlights	ROADS	Streetlight - ISAAC STREET - No 287	45292	25	23	Quantity	1	User-Defined Cost	2000	45658	0	80	92				1	1	1
6676	AM	Road Network	Streetlights	ROADS	Streetlight - MILL STREET - No 412	44927	25	22	Quantity	1	User-Defined Cost	2000	45658	0	80	88				1	1	1
6677	AM	Road Network	Streetlights	ROADS	Streetlight - MILL STREET - No 413	44927	25	22	Quantity	1	User-Defined Cost	2000	45658	0	80	88				1	1	1
6678	AM	Road Network	Streetlights	ROADS	Streetlight - MILL STREET - No 414	44927	25	22	Quantity	1	User-Defined Cost	2000	45658	0	80	88				1	1	1
6679	AM	Road Network	Streetlights	ROADS	Streetlight - MILL STREET - No 415	44927	25	22	Quantity	1	User-Defined Cost	2000	45658	0	80	88				1	1	1
6680	AM	Road Network	Streetlights	ROADS	Streetlight - MILL STREET - No 416	44927	25	22	Quantity	1	User-Defined Cost	2000	45658	0	80	88				1	1	1
6681	AM	Road Network	Streetlights	ROADS	Streetlight - MILL STREET - No 417	44927	25	22	Quantity	1	User-Defined Cost	2000	45658	0	80	88				1	1	1
												125177085.7										

Appendix B2 - Road Network Map



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Last Modified 2025-10-30

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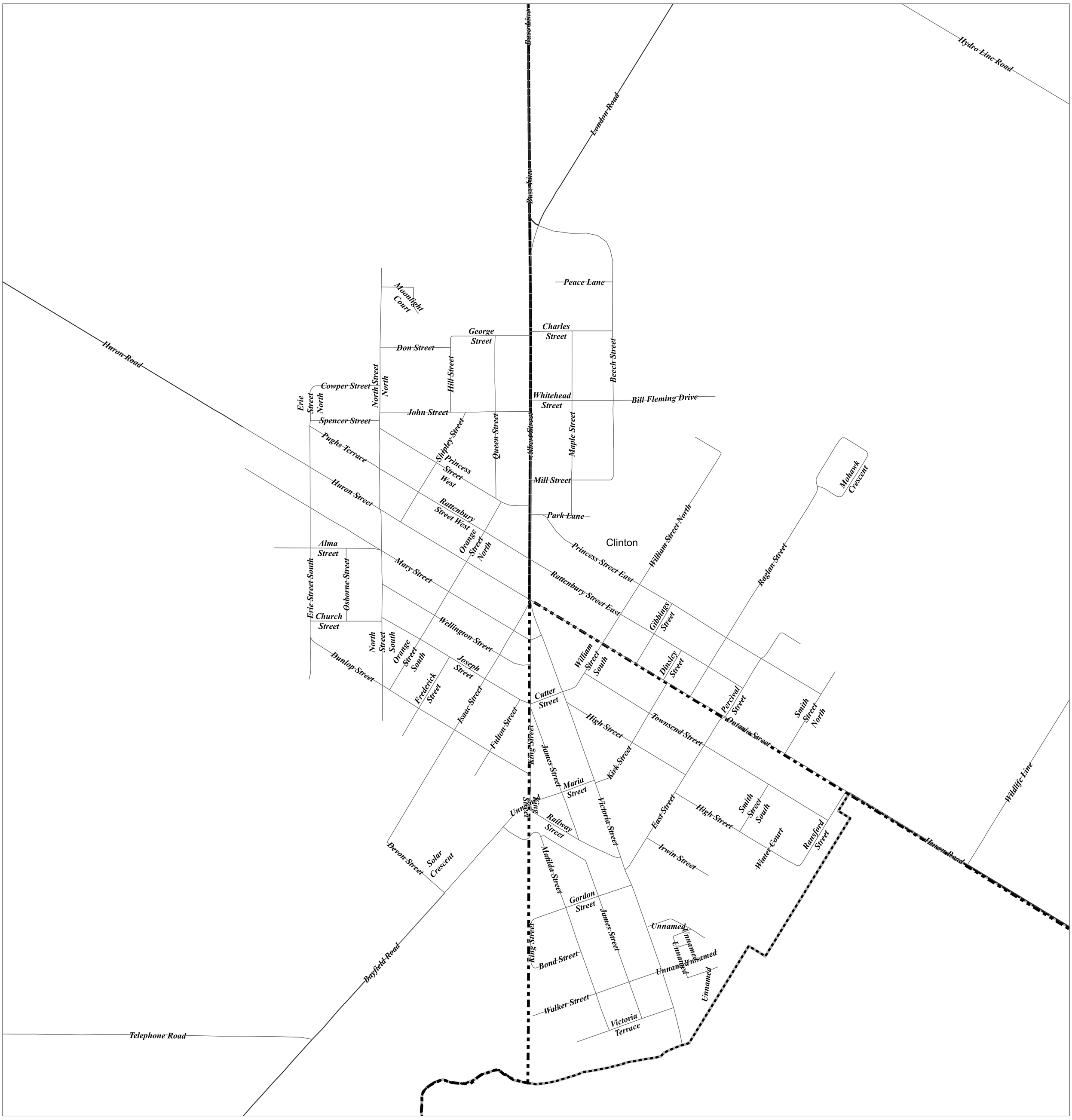
Metres

1:25,682

MUNICIPAL BOUNDARY
WARD BOUNDARY

MUNICIPALITY OF CENTRAL HURON

TOWN OF CLINTON ROADS



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Last Modified 2025-10-30

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1:2,345

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MUNICIPAL BOUNDARY
WARD BOUNDARY

Appendix C1 - Stormwater Management Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
3986	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street South - Huron Rd to Mary St.	1947-01-01	100.00	21.00	Length (m)	99	Cost/Unit	$346,103.01	2025-01-01	$3,495.99	$3,461.03	21.00				4.00	5.00	20.00
3987	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street North - Rattenbury St. W to Huron Rd	1947-01-01	100.00	21.00	Length (m)	97	Cost/Unit	$339,111.03	2025-01-01	$3,495.99	$3,391.11	21.00				4.00	5.00	20.00
3997	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Osborne Street - Church St to Alma St	1947-01-01	100.00	21.00	Length (m)	98	Cost/Unit	$297,937.64	2025-01-01	$3,040.18	$2,979.38	21.00				4.00	4.00	16.00
4001	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Osborne Street - Church St to Alma St	1947-01-01	100.00	21.00	Length (m)	99	Cost/Unit	$335,656.53	2025-01-01	$3,390.47	$3,356.57	21.00				4.00	4.00	16.00
4117	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Maple Street - Mill St. to Park Lane	1947-01-01	100.00	21.00	Length (m)	117	Cost/Unit	$396,684.99	2025-01-01	$3,390.47	$3,966.85	21.00				4.00	4.00	16.00
3985	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street South - Mary St. to Wellington	1974-01-01	100.00	48.00	Length (m)	34	Cost/Unit	$115,275.98	2025-01-01	$3,390.47	$1,152.76	48.00				3.00	4.00	12.00
4036	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Alma Street - Erie St to Mary St	1992-01-01	100.00	66.00	Length (m)	217	Cost/Unit	$758,629.83	2025-01-01	$3,495.99	$7,586.30	66.00				2.00	5.00	10.00
4077	AM	Stormwater Management Systems	Drainage Pipes	ROADS	King Street - Bond St. to Gordon St.	2001-01-01	100.00	75.00	Length (m)	162	Cost/Unit	$462,850.20	2025-01-01	$2,857.10	$4,628.50	75.00				2.00	5.00	10.00
4188	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Huron St. - Erie St. to West Town Limit	2003-01-01	100.00	77.00	Length (m)	42	Cost/Unit	$146,831.58	2025-01-01	$3,495.99	$1,468.32	77.00				2.00	5.00	10.00
3993	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street South - Mary St. to Wellington	1974-01-01	100.00	48.00	Length (m)	79	Cost/Unit	$148,096.56	2025-01-01	$1,874.64	$1,480.97	48.00				3.00	3.00	9.00
3994	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street South - Mary St. to Wellington	1974-01-01	100.00	48.00	Length (m)	12.00	Cost/Unit	$22,495.68	2025-01-01	$1,874.64	$224.96	48.00				3.00	3.00	9.00
3995	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Wellington Street - North St to Orange St	1985-01-01	100.00	59.00	Length (m)	84	Cost/Unit	$157,469.76	2025-01-01	$1,874.64	$1,574.70	59.00				3.00	3.00	9.00
3815	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Shipley Street - Huron Rd to Rattenbury St. W	1962-01-01	100.00	36.00	Length (m)	36	Cost/Unit	$41,625.00	2025-01-01	$1,156.25	$416.25	36.00				4.00	2.00	8.00
3820	AM	Stormwater Management Systems	Drainage Pipes	ROADS	North Street North - Cowper St. to John St.	1947-01-01	100.00	21.00	Length (m)	9	Cost/Unit	$12,624.75	2025-01-01	$1,402.75	$126.25	21.00				4.00	2.00	8.00
3821	AM	Stormwater Management Systems	Drainage Pipes	ROADS	North Street North - Cowper St. to John St.	1947-01-01	100.00	21.00	Length (m)	64	Cost/Unit	$89,776.00	2025-01-01	$1,402.75	$897.76	21.00				4.00	2.00	8.00
3822	AM	Stormwater Management Systems	Drainage Pipes	ROADS	North Street North - Cowper St. to John St.	1947-01-01	100.00	21.00	Length (m)	12	Cost/Unit	$16,833.00	2025-01-01	$1,402.75	$168.33	21.00				4.00	2.00	8.00
3825	AM	Stormwater Management Systems	Drainage Pipes	ROADS	North Street North - Cowper St. to John St.	1947-01-01	100.00	21.00	Length (m)	27	Cost/Unit	$32,580.90	2025-01-01	$1,206.70	$325.81	21.00				4.00	2.00	8.00
3826	AM	Stormwater Management Systems	Drainage Pipes	ROADS	North Street North - Don St. to Cowper St.	1947-01-01	100.00	21.00	Length (m)	52	Cost/Unit	$60,125.00	2025-01-01	$1,156.25	$601.25	21.00				4.00	2.00	8.00
3837	AM	Stormwater Management Systems	Drainage Pipes	ROADS	North Street North - dead end to Don St.	1947-01-01	100.00	21.00	Length (m)	11	Cost/Unit	$12,718.75	2025-01-01	$1,156.25	$127.19	21.00				4.00	2.00	8.00
3849	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Maple Street - Mill St. to Park Lane	1947-01-01	100.00	21.00	Length (m)	39	Cost/Unit	$45,093.75	2025-01-01	$1,156.25	$450.94	21.00				4.00	2.00	8.00
3850	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Maple Street - Mill St. to Park Lane	1947-01-01	100.00	21.00	Length (m)	30	Cost/Unit	$34,687.50	2025-01-01	$1,156.25	$346.88	21.00				4.00	2.00	8.00
3851	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Maple Street - Mill St. to Park Lane	1947-01-01	100.00	21.00	Length (m)	106	Cost/Unit	$122,562.50	2025-01-01	$1,156.25	$1,225.63	21.00				4.00	2.00	8.00
3862	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street West - Shipley St to Queen St.	1947-01-01	100.00	21.00	Length (m)	154	Cost/Unit	$178,062.50	2025-01-01	$1,156.25	$1,780.63	21.00				4.00	2.00	8.00
3870	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Ontario St to Rattenbury St	1962-01-01	100.00	36.00	Length (m)	12	Cost/Unit	$14,480.40	2025-01-01	$1,206.70	$144.80	36.00				4.00	2.00	8.00
3871	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Ontario St to Rattenbury St	1962-01-01	100.00	36.00	Length (m)	68	Cost/Unit	$95,387.00	2025-01-01	$1,402.75	$953.87	36.00				4.00	2.00	8.00
3872	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Ontario St to Rattenbury St	1962-01-01	100.00	36.00	Length (m)	15	Cost/Unit	$20,500.65	2025-01-01	$1,366.71	$205.01	36.00				4.00	2.00	8.00
3874	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Rattenbury St to Princess St	1962-01-01	100.00	36.00	Length (m)	86	Cost/Unit	$120,636.50	2025-01-01	$1,402.75	$1,206.37	36.00				4.00	2.00	8.00
3894	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Maria Street - King St. to James St.	1947-01-01	100.00	21.00	Length (m)	85	Cost/Unit	$102,569.50	2025-01-01	$1,206.70	$1,025.70	21.00				4.00	2.00	8.00
3897	AM	Stormwater Management Systems	Drainage Pipes	ROADS	East Street - Ontario St to Townsend St	1947-01-01	100.00	21.00	Length (m)	33	Cost/Unit	$38,156.25	2025-01-01	$1,156.25	$381.56	21.00				4.00	2.00	8.00
3952	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Maria Street - King St. to James St.	1947-01-01	100.00	21.00	Length (m)	62	Cost/Unit	$71,687.50	2025-01-01	$1,156.25	$716.88	21.00				4.00	2.00	8.00
3967	AM	Stormwater Management Systems	Drainage Pipes	ROADS	King Street - Mary St. to Isaac St	1947-01-01	100.00	21.00	Length (m)	41	Cost/Unit	$56,035.11	2025-01-01	$1,366.71	$560.35	21.00				4.00	2.00	8.00
3968	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mary Street - Victoria St. to King St	1947-01-01	100.00	21.00	Length (m)	61	Cost/Unit	$85,567.75	2025-01-01	$1,402.75	$855.68	21.00				4.00	2.00	8.00
3975	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street South - Huron Rd to Mary St.	1947-01-01	100.00	21.00	Length (m)	20	Cost/Unit	$23,125.00	2025-01-01	$1,156.25	$231.25	21.00				4.00	2.00	8.00
3976	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street South - Huron Rd to Mary St.	1947-01-01	100.00	21.00	Length (m)	13	Cost/Unit	$18,235.75	2025-01-01	$1,402.75	$182.36	21.00				4.00	2.00	8.00
3977	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street North - Rattenbury St. W to Huron Rd	1947-01-01	100.00	21.00	Length (m)	7	Cost/Unit	$8,446.90	2025-01-01	$1,206.70	$84.47	21.00				4.00	2.00	8.00
3998	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Osborne Street - Church St to Alma St	1947-01-01	100.00	21.00	Length (m)	97	Cost/Unit	$136,066.75	2025-01-01	$1,402.75	$1,360.67	21.00				4.00	2.00	8.00
4000	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Osborne Street - Church St to Alma St	1947-01-01	100.00	21.00	Length (m)	99	Cost/Unit	$138,872.25	2025-01-01	$1,402.75	$1,388.72	21.00				4.00	2.00	8.00
4049	AM	Stormwater Management Systems	Drainage Pipes	ROADS	High Street - Ransford St to Winter Court	1947-01-01	100.00	21.00	Length (m)	73	Cost/Unit	$102,400.75	2025-01-01	$1,402.75	$1,024.01	21.00				4.00	2.00	8.00
4050	AM	Stormwater Management Systems	Drainage Pipes	ROADS	High Street - Ransford St to Winter Court	1947-01-01	100.00	21.00	Length (m)	85	Cost/Unit	$119,233.75	2025-01-01	$1,402.75	$1,192.34	21.00				4.00	2.00	8.00
4051	AM	Stormwater Management Systems	Drainage Pipes	ROADS	High Street - Ransford St to Winter Court	1947-01-01	100.00	21.00	Length (m)	55	Cost/Unit	$77,151.25	2025-01-01	$1,402.75	$771.51	21.00				4.00	2.00	8.00
4052	AM	Stormwater Management Systems	Drainage Pipes	ROADS	High Street - Ransford St to Winter Court	1947-01-01	100.00	21.00	Length (m)	76	Cost/Unit	$106,609.00	2025-01-01	$1,402.75	$1,066.09	21.00				4.00	2.00	8.00
4053	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Townsend Street - Smith St to Ransford St	1947-01-01	100.00	21.00	Length (m)	52	Cost/Unit	$71,068.92	2025-01-01	$1,366.71	$710.69	21.00				4.00	2.00	8.00
4054	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Townsend Street - Smith St to Ransford St	1947-01-01	100.00	21.00	Length (m)	29	Cost/Unit	$39,634.59	2025-01-01	$1,366.71	$396.35	21.00				4.00	2.00	8.00
4060	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street North - Rattenbury St. to Princess St	1962-01-01	100.00	36.00	Length (m)	83	Cost/Unit	$95,968.75	2025-01-01	$1,156.25	$959.69	36.00				4.00	2.00	8.00
4064	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Mohawk to Mohawk	1947-01-01	100.00	21.00	Length (m)	6	Cost/Unit	$6,937.50	2025-01-01	$1,156.25	$69.38	21.00				4.00	2.00	8.00
4067	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Mohawk to Mohawk	1947-01-01	100.00	21.00	Length (m)	89.00	Cost/Unit	$102,906.25	2025-01-01	$1,156.25	$1,029.06	21.00				4.00	2.00	8.00
4070	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Mohawk to Mohawk	1947-01-01	100.00	21.00	Length (m)	33	Cost/Unit	$38,156.25	2025-01-01	$1,156.25	$381.56	21.00				4.00	2.00	8.00
4072	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Huron St. - Erie St. to West Town Limit	2003-01-01	100.00	77.00	Length (m)	32	Cost/Unit	$108,495.04	2025-01-01	$3,390.47	$1,084.95	77.00				2.00	4.00	8.00
4074	AM	Stormwater Management Systems	Drainage Pipes	ROADS	North Street South - Mary St. to Huron Rd	1947-01-01	100.00	21.00	Length (m)	108	Cost/Unit	$124,875.00	2025-01-01	$1,156.25	$1,248.75	21.00				4.00	2.00	8.00
4080	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street North - Rattenbury St. W to Huron Rd	1947-01-01	100.00	21.00	Length (m)	92	Cost/Unit	$111,016.40	2025-01-01	$1,206.70	$1,110.16	21.00				4.00	2.00	8.00
4081	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street South - Huron Rd to Mary St.	1947-01-01	100.00	21.00	Length (m)	130	Cost/Unit	$182,357.50	2025-01-01	$1,402.75	$1,823.58	21.00				4.00	2.00	8.00
4087	AM	Stormwater Management Systems	Drainage Pipes	ROADS	North Street North - Don St. to Cowper St.	1947-01-01	100.00	21.00	Length (m)	79	Cost/Unit	$91,343.75	2025-01-01	$1,156.25	$913.44	21.00				4.00	2.00	8.00
4088	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Percival Street - Rattenbury St. to Ontario St	1947-01-01	100.00	21.00	Length (m)	45	Cost/Unit	$63,123.75	2025-01-01	$1,402.75	$631.24	21.00				4.00	2.00	8.00

Appendix C1 - Stormwater Management Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4089	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Percival Street - Rattenbury St. to Ontario St	1947-01-01	100.00	21.00	Length (m)	43.00	Cost/Unit	$58,768.53	2025-01-01	$1,366.71	$587.69	21.00				4.00	2.00	8.00
4090	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Percival Street - Princess St. W to Rattenbury St.	1947-01-01	100.00	21.00	Length (m)	98	Cost/Unit	$133,937.58	2025-01-01	$1,366.71	$1,339.38	21.00				4.00	2.00	8.00
4101	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street North - Spencer St to Cowper St	1995-01-01	100.00	69.00	Length (m)	80	Cost/Unit	$271,237.60	2025-01-01	$3,390.47	$2,712.38	69.00				2.00	4.00	8.00
4104	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street North - Spencer St to Cowper St	1995-01-01	100.00	69.00	Length (m)	14	Cost/Unit	$47,466.58	2025-01-01	$3,390.47	$474.67	69.00				2.00	4.00	8.00
4146	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Mohawk to Mohawk	1947-01-01	100.00	21.00	Length (m)	3	Cost/Unit	$3,468.75	2025-01-01	$1,156.25	$34.69	21.00				4.00	2.00	8.00
4192	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Horse Barn Ave. E - William St. to dead end	1947-01-01	100.00	21.00	Length (m)	32	Cost/Unit	$37,000.00	2025-01-01	$1,156.25	$370.00	21.00				4.00	2.00	8.00
4209	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Railway Street - James St. to Victoria St.	1947-01-01	100.00	21.00	Length (m)	9	Cost/Unit	$10,406.25	2025-01-01	$1,156.25	$104.06	21.00				4.00	2.00	8.00
4210	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Railway Street - James St. to Victoria St.	1947-01-01	100.00	21.00	Length (m)	18	Cost/Unit	$25,249.50	2025-01-01	$1,402.75	$252.50	21.00				4.00	2.00	8.00
4223	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Railway Street - James St. to Victoria St.	1947-01-01	100.00	21.00	Length (m)	21	Cost/Unit	$29,457.75	2025-01-01	$1,402.75	$294.58	21.00				4.00	2.00	8.00
3845	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Maple Street - Whitehead St to Mill St	1978-01-01	100.00	52.00	Length (m)	105	Cost/Unit	$126,703.50	2025-01-01	$1,206.70	$1,267.04	52.00				3.00	2.00	6.00
3848	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mill Street - Maple St. to Beech St	1967-01-01	100.00	41.00	Length (m)	37	Cost/Unit	$42,781.25	2025-01-01	$1,156.25	$427.81	41.00				3.00	2.00	6.00
3869	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Princess St. E to Raglan St	1973-01-01	100.00	47.00	Length (m)	16.00	Cost/Unit	$19,307.20	2025-01-01	$1,206.70	$193.07	47.00				3.00	2.00	6.00
3873	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Princess St. E to Princess St	1973-01-01	100.00	47.00	Length (m)	76.00	Cost/Unit	$103,869.96	2025-01-01	$1,366.71	$1,038.70	47.00				3.00	2.00	6.00
3911	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Matilda Street - Gordon St. to James St.	1983-01-01	100.00	57.00	Length (m)	6.00	Cost/Unit	$8,416.50	2025-01-01	$1,402.75	$84.17	57.00				3.00	2.00	6.00
3912	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Matilda Street - Gordon St. to James St.	1983-01-01	100.00	57.00	Length (m)	81	Cost/Unit	$113,622.75	2025-01-01	$1,402.75	$1,136.23	57.00				3.00	2.00	6.00
3936	AM	Stormwater Management Systems	Drainage Pipes	ROADS	High Street - Smith St to East St	1979-01-01	100.00	53.00	Length (m)	66	Cost/Unit	$76,312.50	2025-01-01	$1,156.25	$763.13	53.00				3.00	2.00	6.00
3990	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Wellington Street - North St to Orange St	1985-01-01	100.00	59.00	Length (m)	84	Cost/Unit	$117,831.00	2025-01-01	$1,402.75	$1,178.31	59.00				3.00	2.00	6.00
3991	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street South - Mary St. to Wellington	1974-01-01	100.00	48.00	Length (m)	12	Cost/Unit	$16,833.00	2025-01-01	$1,402.75	$168.33	48.00				3.00	2.00	6.00
3992	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street South - Mary St. to Wellington	1974-01-01	100.00	48.00	Length (m)	80.00	Cost/Unit	$112,220.00	2025-01-01	$1,402.75	$1,122.20	48.00				3.00	2.00	6.00
3996	AM	Stormwater Management Systems	Drainage Pipes	ROADS	North Street South - Joseph St to Wellington St	1986-01-01	100.00	60.00	Length (m)	11	Cost/Unit	$20,621.04	2025-01-01	$1,874.64	$206.21	60.00				2.00	3.00	6.00
4002	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street South - Church Street to Alma Street	1977-01-01	100.00	51.00	Length (m)	44	Cost/Unit	$60,135.24	2025-01-01	$1,366.71	$601.35	51.00				3.00	2.00	6.00
4003	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street South - Church Street to Alma Street	1977-01-01	100.00	51.00	Length (m)	89.00	Cost/Unit	$121,637.19	2025-01-01	$1,366.71	$1,216.37	51.00				3.00	2.00	6.00
4004	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street South - Dunlop Street to Church Street	1977-01-01	100.00	51.00	Length (m)	41.00	Cost/Unit	$56,035.11	2025-01-01	$1,366.71	$560.35	51.00				3.00	2.00	6.00
4008	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Dunlop Street - North Street South to Erie Street South	1977-01-01	100.00	51.00	Length (m)	24	Cost/Unit	$32,801.04	2025-01-01	$1,366.71	$328.01	51.00				3.00	2.00	6.00
4018	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Wellington Street - Orange St to Isaac St	1985-01-01	100.00	59.00	Length (m)	126	Cost/Unit	$145,687.50	2025-01-01	$1,156.25	$1,456.88	59.00				3.00	2.00	6.00
4019	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Wellington Street - Orange St to Isaac St	1985-01-01	100.00	59.00	Length (m)	87	Cost/Unit	$100,593.75	2025-01-01	$1,156.25	$1,005.94	59.00				3.00	2.00	6.00
4024	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street South - Mary St. to Wellington	1974-01-01	100.00	48.00	Length (m)	47	Cost/Unit	$54,343.75	2025-01-01	$1,156.25	$543.44	48.00				3.00	2.00	6.00
4031	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Dunlop Street - Fulton St to Isaac St	1974-01-01	100.00	48.00	Length (m)	103	Cost/Unit	$119,093.75	2025-01-01	$1,156.25	$1,190.94	48.00				3.00	2.00	6.00
4034	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Dunlop Street - King St. to Fulton St.	1974-01-01	100.00	48.00	Length (m)	104	Cost/Unit	$125,496.80	2025-01-01	$1,206.70	$1,254.97	48.00				3.00	2.00	6.00
4035	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Dunlop Street - King St. to Fulton St.	1974-01-01	100.00	48.00	Length (m)	63	Cost/Unit	$76,022.10	2025-01-01	$1,206.70	$760.22	48.00				3.00	2.00	6.00
4059	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Frederick Street - dead end to Dunlop	1985-01-01	100.00	59.00	Length (m)	73	Cost/Unit	$88,089.10	2025-01-01	$1,206.70	$880.89	59.00				3.00	2.00	6.00
4083	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Matilda Street - Gordon St. to James St.	1983-01-01	100.00	57.00	Length (m)	17	Cost/Unit	$23,846.75	2025-01-01	$1,402.75	$238.47	57.00				3.00	2.00	6.00
4102	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street North - Spencer St to Cowper St	1995-01-01	100.00	69.00	Length (m)	77	Cost/Unit	$133,488.74	2025-01-01	$1,733.62	$1,334.89	69.00				2.00	3.00	6.00
4103	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street North - Spencer St to Cowper St	1995-01-01	100.00	69.00	Length (m)	8	Cost/Unit	$14,997.12	2025-01-01	$1,874.64	$149.97	69.00				2.00	3.00	6.00
4105	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mill Street - Maple St. to Beech St	1967-01-01	100.00	41.00	Length (m)	44	Cost/Unit	$53,094.80	2025-01-01	$1,206.70	$530.95	41.00				3.00	2.00	6.00
4106	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mill Street - Maple St. to Beech St	1967-01-01	100.00	41.00	Length (m)	43	Cost/Unit	$49,718.75	2025-01-01	$1,156.25	$497.19	41.00				3.00	2.00	6.00
4205	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Matilda Street - James St. to Bayfield Rd	1983-01-01	100.00	57.00	Length (m)	29	Cost/Unit	$33,531.25	2025-01-01	$1,156.25	$335.31	57.00				3.00	2.00	6.00
3853	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street West - Queen St. to Albert St	2021-01-01	100.00	95.00	Length (m)	47	Cost/Unit	$164,311.53	2025-01-01	$3,495.99	$1,643.12	95.00				1.00	5.00	5.00
3854	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street West - Queen St. to Albert St	2021-01-01	100.00	95.00	Length (m)	34	Cost/Unit	$118,863.66	2025-01-01	$3,495.99	$1,188.64	95.00				1.00	5.00	5.00
3866	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street North - Princess St. W to Rattenbury St. W	2017-01-01	100.00	91.00	Length (m)	98	Cost/Unit	$342,607.02	2025-01-01	$3,495.99	$3,426.07	91.00				1.00	5.00	5.00
3908	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Maria St. to Railway St.	2007-01-01	100.00	81.00	Length (m)	84	Cost/Unit	$293,663.16	2025-01-01	$3,495.99	$2,936.63	81.00				1.00	5.00	5.00
3909	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Railway St. to Gordon St.	2007-01-01	100.00	81.00	Length (m)	76	Cost/Unit	$265,695.24	2025-01-01	$3,495.99	$2,656.95	81.00				1.00	5.00	5.00
3910	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Maria St. to Railway St.	2007-01-01	100.00	81.00	Length (m)	82	Cost/Unit	$286,671.18	2025-01-01	$3,495.99	$2,866.71	81.00				1.00	5.00	5.00
3925	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Railway St. to Gordon St.	2007-01-01	100.00	81.00	Length (m)	103	Cost/Unit	$360,086.97	2025-01-01	$3,495.99	$3,600.87	81.00				1.00	5.00	5.00
3926	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Gordon St. to Walker St.	2007-01-01	100.00	81.00	Length (m)	106	Cost/Unit	$370,574.94	2025-01-01	$3,495.99	$3,705.75	81.00				1.00	5.00	5.00
3927	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Gordon St. to Walker St.	2007-01-01	100.00	81.00	Length (m)	115	Cost/Unit	$402,038.85	2025-01-01	$3,495.99	$4,020.39	81.00				1.00	5.00	5.00
3928	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Walker St. to 70m S of Victoria Terrace	2007-01-01	100.00	81.00	Length (m)	93.00	Cost/Unit	$265,710.30	2025-01-01	$2,857.10	$2,657.10	81.00				1.00	5.00	5.00
3929	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Walker St. to 70m S of Victoria Terrace	2007-01-01	100.00	81.00	Length (m)	89.00	Cost/Unit	$254,281.90	2025-01-01	$2,857.10	$2,542.82	81.00				1.00	5.00	5.00
3934	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - 70m S of Victoria Terrace to South Town Limit	2007-01-01	100.00	81.00	Length (m)	40	Cost/Unit	$139,839.60	2025-01-01	$3,495.99	$1,398.40	81.00				1.00	5.00	5.00
3949	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Maria Street - James St. to Victoria St.	2020-01-01	100.00	94.00	Length (m)	88.00	Cost/Unit	$307,647.12	2025-01-01	$3,495.99	$3,076.47	94.00				1.00	5.00	5.00
3950	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Cutter St. to Maria St.	2007-01-01	100.00	81.00	Length (m)	81	Cost/Unit	$231,425.10	2025-01-01	$2,857.10	$2,314.25	81.00				1.00	5.00	5.00
3951	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Cutter St. to Maria St.	2007-01-01	100.00	81.00	Length (m)	66	Cost/Unit	$188,568.60	2025-01-01	$2,857.10	$1,885.69	81.00				1.00	5.00	5.00

Appendix C1 - Stormwater Management Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4100	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mary Street - Erie St. to dead end	2013-01-01	100.00	87.00	Length (m)	30.00	Cost/Unit	$104,879.70	2025-01-01	$3,495.99	$1,048.80	87.00				1.00	5.00	5.00
3809	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Huron St. - Erie St. to West Town Limit	2003-01-01	100.00	77.00	Length (m)	13	Cost/Unit	$15,031.25	2025-01-01	$1,156.25	$150.31	77.00				2.00	2.00	4.00
3810	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Huron St. - Erie St. to West Town Limit	2003-01-01	100.00	77.00	Length (m)	54	Cost/Unit	$62,437.50	2025-01-01	$1,156.25	$624.38	77.00				2.00	2.00	4.00
3811	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Huron St. - Shipley St. to North St.	2003-01-01	100.00	77.00	Length (m)	31	Cost/Unit	$35,843.75	2025-01-01	$1,156.25	$358.44	77.00				2.00	2.00	4.00
3813	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Huron St. - North St. to Erie St.	2003-01-01	100.00	77.00	Length (m)	17	Cost/Unit	$19,656.25	2025-01-01	$1,156.25	$196.56	77.00				2.00	2.00	4.00
3814	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Huron St. - Shipley St. to North St.	2003-01-01	100.00	77.00	Length (m)	19	Cost/Unit	$21,968.75	2025-01-01	$1,156.25	$219.69	77.00				2.00	2.00	4.00
3816	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Shipley Street - Huron Rd to Rattenbury St. W	1962-01-01	100.00	36.00	Length (m)	48	Cost/Unit	$54,116.16	2025-01-01	$1,127.42	$541.16	36.00				4.00	1.00	4.00
3817	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Shipley Street - Rattenbury St. W to Princess St W	1962-01-01	100.00	36.00	Length (m)	99	Cost/Unit	$111,614.58	2025-01-01	$1,127.42	$1,116.15	36.00				4.00	1.00	4.00
3827	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Hill Street - John St. to Don St	1947-01-01	100.00	21.00	Length (m)	87	Cost/Unit	$98,085.54	2025-01-01	$1,127.42	$980.86	21.00				4.00	1.00	4.00
3828	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Hill Street - John St. to Don St	1947-01-01	100.00	21.00	Length (m)	46	Cost/Unit	$51,861.32	2025-01-01	$1,127.42	$518.61	21.00				4.00	1.00	4.00
3830	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Hill Street - John St. to Don St	1947-01-01	100.00	21.00	Length (m)	40.00	Cost/Unit	$45,096.80	2025-01-01	$1,127.42	$450.97	21.00				4.00	1.00	4.00
3838	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Don Street - North St. N to Hill St.	1947-01-01	100.00	21.00	Length (m)	182	Cost/Unit	$205,190.44	2025-01-01	$1,127.42	$2,051.90	21.00				4.00	1.00	4.00
3839	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Hill Street - Don St to George St	1947-01-01	100.00	21.00	Length (m)	15	Cost/Unit	$16,911.30	2025-01-01	$1,127.42	$169.11	21.00				4.00	1.00	4.00
3840	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Hill Street - Don St to George St	1947-01-01	100.00	21.00	Length (m)	11.00	Cost/Unit	$12,401.62	2025-01-01	$1,127.42	$124.02	21.00				4.00	1.00	4.00
3841	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Hill Street - Don St to George St	1947-01-01	100.00	21.00	Length (m)	21.00	Cost/Unit	$23,675.82	2025-01-01	$1,127.42	$236.76	21.00				4.00	1.00	4.00
3852	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Maple Street - Mill St. to Park Lane	1947-01-01	100.00	21.00	Length (m)	71.00	Cost/Unit	$80,046.82	2025-01-01	$1,127.42	$800.47	21.00				4.00	1.00	4.00
3858	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street West - Queen St. to Albert St	1988-01-01	100.00	62.00	Length (m)	29	Cost/Unit	$33,531.25	2025-01-01	$1,156.25	$335.31	62.00				2.00	2.00	4.00
3863	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Shipley Street - Rattenbury St. W to Princess St W	1962-01-01	100.00	36.00	Length (m)	40	Cost/Unit	$45,096.80	2025-01-01	$1,127.42	$450.97	36.00				4.00	1.00	4.00
3865	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Rattenbury Street West - Albert St to Orange St	1964-01-01	100.00	38.00	Length (m)	147	Cost/Unit	$165,730.74	2025-01-01	$1,127.42	$1,657.31	38.00				4.00	1.00	4.00
3875	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - Smith St. to East St.	2003-01-01	100.00	77.00	Length (m)	9	Cost/Unit	$10,406.25	2025-01-01	$1,156.25	$104.06	77.00				2.00	2.00	4.00
3876	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - Smith St. to East St.	2003-01-01	100.00	77.00	Length (m)	101.00	Cost/Unit	$138,037.71	2025-01-01	$1,366.71	$1,380.38	77.00				2.00	2.00	4.00
3877	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - East St. to Raglan St.	2003-01-01	100.00	77.00	Length (m)	94.00	Cost/Unit	$131,858.50	2025-01-01	$1,402.75	$1,318.59	77.00				2.00	2.00	4.00
3878	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - Raglan St. to Dinsley St.	2003-01-01	100.00	77.00	Length (m)	75.00	Cost/Unit	$105,206.25	2025-01-01	$1,402.75	$1,052.06	77.00				2.00	2.00	4.00
3879	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - Gibbings St. to William St	2003-01-01	100.00	77.00	Length (m)	46	Cost/Unit	$64,526.50	2025-01-01	$1,402.75	$645.27	77.00				2.00	2.00	4.00
3880	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street North - Ontario St to Rattenbury St	2002-01-01	100.00	76.00	Length (m)	8	Cost/Unit	$10,933.68	2025-01-01	$1,366.71	$109.34	76.00				2.00	2.00	4.00
3881	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street North - Ontario St to Rattenbury St	2002-01-01	100.00	76.00	Length (m)	19	Cost/Unit	$26,652.25	2025-01-01	$1,402.75	$266.52	76.00				2.00	2.00	4.00
3882	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - Gibbings St. to William St	2003-01-01	100.00	77.00	Length (m)	40	Cost/Unit	$56,110.00	2025-01-01	$1,402.75	$561.10	77.00				2.00	2.00	4.00
3883	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - Dinsley St. to Gibbings St.	2003-01-01	100.00	77.00	Length (m)	99	Cost/Unit	$138,872.25	2025-01-01	$1,402.75	$1,388.72	77.00				2.00	2.00	4.00
3885	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Kirk Street - Townsend St to Ontario St	2020-01-01	100.00	94.00	Length (m)	54	Cost/Unit	$164,169.72	2025-01-01	$3,040.18	$1,641.70	94.00				1.00	4.00	4.00
3886	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Kirk Street - High St to Townsend St	2020-01-01	100.00	94.00	Length (m)	94	Cost/Unit	$285,776.92	2025-01-01	$3,040.18	$2,857.77	94.00				1.00	4.00	4.00
3887	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Kirk Street - Victoria St to High St	2020-01-01	100.00	94.00	Length (m)	94	Cost/Unit	$285,776.92	2025-01-01	$3,040.18	$2,857.77	94.00				1.00	4.00	4.00
3888	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Kirk Street - Victoria St to High St	2020-01-01	100.00	94.00	Length (m)	33	Cost/Unit	$100,325.94	2025-01-01	$3,040.18	$1,003.26	94.00				1.00	4.00	4.00
3889	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Kirk Street - Victoria St to High St	2020-01-01	100.00	94.00	Length (m)	31	Cost/Unit	$94,245.58	2025-01-01	$3,040.18	$942.46	94.00				1.00	4.00	4.00
3890	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Maria Street - James St. to Victoria St.	2020-01-01	100.00	94.00	Length (m)	17	Cost/Unit	$51,683.06	2025-01-01	$3,040.18	$516.83	94.00				1.00	4.00	4.00
3893	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Maria Street - King St. to James St.	1947-01-01	100.00	21.00	Length (m)	12	Cost/Unit	$13,529.04	2025-01-01	$1,127.42	$135.29	21.00				4.00	1.00	4.00
3899	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street South - Ontario St to Townsend St	2020-01-01	100.00	94.00	Length (m)	19	Cost/Unit	$57,763.42	2025-01-01	$3,040.18	$577.63	94.00				1.00	4.00	4.00
3900	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street South - 60m east of Victoria St. to Victoria St.	2015-01-01	100.00	89.00	Length (m)	23	Cost/Unit	$69,924.14	2025-01-01	$3,040.18	$699.24	89.00				1.00	4.00	4.00
3901	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street South - Townsend St to 60 m from Victoria St.	2020-01-01	100.00	94.00	Length (m)	56	Cost/Unit	$170,250.08	2025-01-01	$3,040.18	$1,702.50	94.00				1.00	4.00	4.00
3902	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street South - Ontario St to Townsend St	2020-01-01	100.00	94.00	Length (m)	44	Cost/Unit	$133,767.92	2025-01-01	$3,040.18	$1,337.68	94.00				1.00	4.00	4.00
3931	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Walker Street - dead end to Matilda	2002-01-01	100.00	76.00	Length (m)	100	Cost/Unit	$120,670.00	2025-01-01	$1,206.70	$1,206.70	76.00				2.00	2.00	4.00
3932	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Walker Street - dead end to Matilda	2002-01-01	100.00	76.00	Length (m)	14	Cost/Unit	$19,638.50	2025-01-01	$1,402.75	$196.39	76.00				2.00	2.00	4.00
3933	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Walker Street - dead end to Matilda	2002-01-01	100.00	76.00	Length (m)	109	Cost/Unit	$131,530.30	2025-01-01	$1,206.70	$1,315.30	76.00				2.00	2.00	4.00
3938	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Smith Street - Townsend St to High St	1947-01-01	100.00	21.00	Length (m)	5	Cost/Unit	$5,637.10	2025-01-01	$1,127.42	$56.37	21.00				4.00	1.00	4.00
3939	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Smith Street - Townsend St to High St	1947-01-01	100.00	21.00	Length (m)	177	Cost/Unit	$199,553.34	2025-01-01	$1,127.42	$1,995.53	21.00				4.00	1.00	4.00
3941	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Smith Street - High St to dead end	1947-01-01	100.00	21.00	Length (m)	21	Cost/Unit	$23,675.82	2025-01-01	$1,127.42	$236.76	21.00				4.00	1.00	4.00
3942	AM	Stormwater Management Systems	Drainage Pipes	ROADS	High Street - Ransford St to Winter Court	1947-01-01	100.00	21.00	Length (m)	5	Cost/Unit	$5,637.10	2025-01-01	$1,127.42	$56.37	21.00				4.00	1.00	4.00
3943	AM	Stormwater Management Systems	Drainage Pipes	ROADS	High Street - Ransford St to Winter Court	1947-01-01	100.00	21.00	Length (m)	16	Cost/Unit	$18,038.72	2025-01-01	$1,127.42	$180.39	21.00				4.00	1.00	4.00
3944	AM	Stormwater Management Systems	Drainage Pipes	ROADS	High Street - Ransford St to Winter Court	1947-01-01	100.00	21.00	Length (m)	56	Cost/Unit	$63,135.52	2025-01-01	$1,127.42	$631.36	21.00				4.00	1.00	4.00
3946	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ransford Street - Townsend St to High St	1994-01-01	100.00	68.00	Length (m)	72	Cost/Unit	$100,998.00	2025-01-01	$1,402.75	$1,009.98	68.00				2.00	2.00	4.00
3947	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ransford Street - Townsend St to High St	1994-01-01	100.00	68.00	Length (m)	45	Cost/Unit	$63,123.75	2025-01-01	$1,402.75	$631.24	68.00				2.00	2.00	4.00
3948	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ransford Street - Townsend St to High St	1994-01-01	100.00	68.00	Length (m)	40	Cost/Unit	$56,110.00	2025-01-01	$1,402.75	$561.10	68.00				2.00	2.00	4.00

Appendix C1 - Stormwater Management Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
3953	AM	Stormwater Management Systems	Drainage Pipes	ROADS	James Street - Maria to Cutter	1947-01-01	100.00	21.00	Length (m)	82	Cost/Unit	$92,448.44	2025-01-01	$1,127.42	$924.48	21.00				4.00	1.00	4.00
3954	AM	Stormwater Management Systems	Drainage Pipes	ROADS	James Street - Maria to Cutter	1947-01-01	100.00	21.00	Length (m)	35	Cost/Unit	$39,459.70	2025-01-01	$1,127.42	$394.60	21.00				4.00	1.00	4.00
3955	AM	Stormwater Management Systems	Drainage Pipes	ROADS	King Street - Joseph St. to Dunlop St.	1947-01-01	100.00	21.00	Length (m)	18	Cost/Unit	$20,293.56	2025-01-01	$1,127.42	$202.94	21.00				4.00	1.00	4.00
3956	AM	Stormwater Management Systems	Drainage Pipes	ROADS	King Street - Joseph St. to Dunlop St.	1947-01-01	100.00	21.00	Length (m)	13	Cost/Unit	$14,656.46	2025-01-01	$1,127.42	$146.56	21.00				4.00	1.00	4.00
3957	AM	Stormwater Management Systems	Drainage Pipes	ROADS	King Street - Joseph St. to Dunlop St.	1947-01-01	100.00	21.00	Length (m)	12.00	Cost/Unit	$13,529.04	2025-01-01	$1,127.42	$135.29	21.00				4.00	1.00	4.00
3969	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - William St to Albert St.	2003-01-01	100.00	77.00	Length (m)	68	Cost/Unit	$78,625.00	2025-01-01	$1,156.25	$786.25	77.00				2.00	2.00	4.00
3971	AM	Stormwater Management Systems	Drainage Pipes	ROADS	King Street - Mary St. to Isaac St	1947-01-01	100.00	21.00	Length (m)	9	Cost/Unit	$10,146.78	2025-01-01	$1,127.42	$101.47	21.00				4.00	1.00	4.00
3972	AM	Stormwater Management Systems	Drainage Pipes	ROADS	King Street - Mary St. to Isaac St	1947-01-01	100.00	21.00	Length (m)	132.00	Cost/Unit	$148,819.44	2025-01-01	$1,127.42	$1,488.19	21.00				4.00	1.00	4.00
3978	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Huron St. - Orange St. to Shipley St.	2003-01-01	100.00	77.00	Length (m)	60	Cost/Unit	$69,375.00	2025-01-01	$1,156.25	$693.75	77.00				2.00	2.00	4.00
3979	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Huron St. - Orange St. to Shipley St.	2003-01-01	100.00	77.00	Length (m)	60	Cost/Unit	$69,375.00	2025-01-01	$1,156.25	$693.75	77.00				2.00	2.00	4.00
3980	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mary Street - Isaac St. to Orange	1947-01-01	100.00	21.00	Length (m)	60	Cost/Unit	$67,645.20	2025-01-01	$1,127.42	$676.45	21.00				4.00	1.00	4.00
3981	AM	Stormwater Management Systems	Drainage Pipes	ROADS	King Street - Mary St. to Isaac St	1947-01-01	100.00	21.00	Length (m)	4	Cost/Unit	$4,509.68	2025-01-01	$1,127.42	$45.10	21.00				4.00	1.00	4.00
3982	AM	Stormwater Management Systems	Drainage Pipes	ROADS	King Street - Mary St. to Isaac St	1947-01-01	100.00	21.00	Length (m)	30	Cost/Unit	$33,822.60	2025-01-01	$1,127.42	$338.23	21.00				4.00	1.00	4.00
3983	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mary Street - Isaac St. to Orange	1947-01-01	100.00	21.00	Length (m)	62.00	Cost/Unit	$69,900.04	2025-01-01	$1,127.42	$699.00	21.00				4.00	1.00	4.00
3984	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mary Street - Isaac St. to Orange	1947-01-01	100.00	21.00	Length (m)	59	Cost/Unit	$66,517.78	2025-01-01	$1,127.42	$665.18	21.00				4.00	1.00	4.00
3988	AM	Stormwater Management Systems	Drainage Pipes	ROADS	North Street South - Joseph St to Wellington St	1986-01-01	100.00	60.00	Length (m)	10.00	Cost/Unit	$14,027.50	2025-01-01	$1,402.75	$140.28	60.00				2.00	2.00	4.00
4005	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Church Street - Osborne St to Erie St	1988-01-01	100.00	62.00	Length (m)	79	Cost/Unit	$91,343.75	2025-01-01	$1,156.25	$913.44	62.00				2.00	2.00	4.00
4009	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Dunlop Street - North Street South to Erie Street South	1994-01-01	100.00	68.00	Length (m)	63.00	Cost/Unit	$76,022.10	2025-01-01	$1,206.70	$760.22	68.00				2.00	2.00	4.00
4010	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Dunlop Street - North Street South to Erie Street South	1994-01-01	100.00	68.00	Length (m)	28	Cost/Unit	$33,787.60	2025-01-01	$1,206.70	$337.88	68.00				2.00	2.00	4.00
4012	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Dunlop Street - North Street South to Erie Street South	1994-01-01	100.00	68.00	Length (m)	33.00	Cost/Unit	$38,156.25	2025-01-01	$1,156.25	$381.56	68.00				2.00	2.00	4.00
4013	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Dunlop Street - North Street South to Erie Street South	1994-01-01	100.00	68.00	Length (m)	83	Cost/Unit	$95,968.75	2025-01-01	$1,156.25	$959.69	68.00				2.00	2.00	4.00
4026	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Joseph Street - King St. to Isaac St	1947-01-01	100.00	21.00	Length (m)	4	Cost/Unit	$4,509.68	2025-01-01	$1,127.42	$45.10	21.00				4.00	1.00	4.00
4027	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Joseph Street - King St. to Isaac St	1947-01-01	100.00	21.00	Length (m)	11	Cost/Unit	$12,401.62	2025-01-01	$1,127.42	$124.02	21.00				4.00	1.00	4.00
4028	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Joseph Street - King St. to Isaac St	1947-01-01	100.00	21.00	Length (m)	7	Cost/Unit	$7,891.94	2025-01-01	$1,127.42	$78.92	21.00				4.00	1.00	4.00
4037	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street South - Alma Street to Mary Street	1995-01-01	100.00	69.00	Length (m)	91	Cost/Unit	$105,218.75	2025-01-01	$1,156.25	$1,052.19	69.00				2.00	2.00	4.00
4038	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mary Street - Orange St to North St	1947-01-01	100.00	21.00	Length (m)	217	Cost/Unit	$244,650.14	2025-01-01	$1,127.42	$2,446.50	21.00				4.00	1.00	4.00
4040	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mary Street - Isaac St. to Orange	1947-01-01	100.00	21.00	Length (m)	32	Cost/Unit	$36,077.44	2025-01-01	$1,127.42	$360.77	21.00				4.00	1.00	4.00
4055	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ransford Street - Ontario St to Townsend St	1995-01-01	100.00	69.00	Length (m)	21.00	Cost/Unit	$29,457.75	2025-01-01	$1,402.75	$294.58	69.00				2.00	2.00	4.00
4056	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ransford Street - Ontario St to Townsend St	1995-01-01	100.00	69.00	Length (m)	77	Cost/Unit	$108,011.75	2025-01-01	$1,402.75	$1,080.12	69.00				2.00	2.00	4.00
4057	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - Ransford St. to Smith St.	1995-01-01	100.00	69.00	Length (m)	56	Cost/Unit	$78,554.00	2025-01-01	$1,402.75	$785.54	69.00				2.00	2.00	4.00
4058	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - Ransford St. to Smith St.	2003-01-01	100.00	77.00	Length (m)	16	Cost/Unit	$22,444.00	2025-01-01	$1,402.75	$224.44	77.00				2.00	2.00	4.00
4062	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Mohawk to Mohawk	1947-01-01	100.00	21.00	Length (m)	100.00	Cost/Unit	$112,742.00	2025-01-01	$1,127.42	$1,127.42	21.00				4.00	1.00	4.00
4063	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Mohawk to Mohawk	1947-01-01	100.00	21.00	Length (m)	32.00	Cost/Unit	$36,077.44	2025-01-01	$1,127.42	$360.77	21.00				4.00	1.00	4.00
4065	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Mohawk to Mohawk	1947-01-01	100.00	21.00	Length (m)	63.00	Cost/Unit	$71,027.46	2025-01-01	$1,127.42	$710.27	21.00				4.00	1.00	4.00
4069	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Mohawk to Mohawk	1947-01-01	100.00	21.00	Length (m)	70	Cost/Unit	$78,919.40	2025-01-01	$1,127.42	$789.19	21.00				4.00	1.00	4.00
4071	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Shipley Street - Princess St. W to John St.	1962-01-01	100.00	36.00	Length (m)	52	Cost/Unit	$58,625.84	2025-01-01	$1,127.42	$586.26	36.00				4.00	1.00	4.00
4073	AM	Stormwater Management Systems	Drainage Pipes	ROADS	North Street South - Wellington St. to Mary St.	1986-01-01	100.00	60.00	Length (m)	87.00	Cost/Unit	$104,982.90	2025-01-01	$1,206.70	$1,049.83	60.00				2.00	2.00	4.00
4075	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Huron St. - Shipley St. to North St.	2003-01-01	100.00	77.00	Length (m)	29.00	Cost/Unit	$34,994.30	2025-01-01	$1,206.70	$349.94	77.00				2.00	2.00	4.00
4082	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street South - Church Street to Alma Street	1947-01-01	100.00	21.00	Length (m)	75.00	Cost/Unit	$84,556.50	2025-01-01	$1,127.42	$845.57	21.00				4.00	1.00	4.00
4084	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Townsend Street - Smith St to Ransford St	1947-01-01	100.00	21.00	Length (m)	91	Cost/Unit	$102,595.22	2025-01-01	$1,127.42	$1,025.95	21.00				4.00	1.00	4.00
4085	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street North - Huron St to Spencer St	1989-01-01	100.00	63.00	Length (m)	19	Cost/Unit	$21,968.75	2025-01-01	$1,156.25	$219.69	63.00				2.00	2.00	4.00
4086	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street North - Spencer St to Cowper St	1995-01-01	100.00	69.00	Length (m)	8	Cost/Unit	$9,250.00	2025-01-01	$1,156.25	$92.50	69.00				2.00	2.00	4.00
4091	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street East - Percival St to Smith St	2004-01-01	100.00	78.00	Length (m)	16	Cost/Unit	$19,307.20	2025-01-01	$1,206.70	$193.07	78.00				2.00	2.00	4.00
4092	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street East - Percival St to Smith St	2004-01-01	100.00	78.00	Length (m)	70	Cost/Unit	$80,937.50	2025-01-01	$1,156.25	$809.38	78.00				2.00	2.00	4.00
4093	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street East - Percival St to Smith St	2004-01-01	100.00	78.00	Length (m)	88	Cost/Unit	$106,189.60	2025-01-01	$1,206.70	$1,061.90	78.00				2.00	2.00	4.00
4099	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street South - Townsend St to 60 m from Victoria St.	2020-01-01	100.00	94.00	Length (m)	66	Cost/Unit	$200,651.88	2025-01-01	$3,040.18	$2,006.52	94.00				1.00	4.00	4.00
4118	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Park Lane - Maple St. to Albert St	2021-01-01	100.00	95.00	Length (m)	69	Cost/Unit	$233,942.43	2025-01-01	$3,390.47	$2,339.42	95.00				1.00	4.00	4.00
4119	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Park Lane - Maple St. to Albert St	2021-01-01	100.00	95.00	Length (m)	6	Cost/Unit	$20,342.82	2025-01-01	$3,390.47	$203.43	95.00				1.00	4.00	4.00
4120	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Park Lane - Maple St. to Albert St	2021-01-01	100.00	95.00	Length (m)	7	Cost/Unit	$23,733.29	2025-01-01	$3,390.47	$237.33	95.00				1.00	4.00	4.00
4138	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street North - Ontario St to Rattenbury St	2002-01-01	100.00	76.00	Length (m)	77	Cost/Unit	$105,236.67	2025-01-01	$1,366.71	$1,052.37	76.00				2.00	2.00	4.00
4147	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Mohawk to Mohawk	1947-01-01	100.00	21.00	Length (m)	3	Cost/Unit	$3,382.26	2025-01-01	$1,127.42	$33.82	21.00				4.00	1.00	4.00
4155	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Horse Barn Ave. E - William St. to dead end	1947-01-01	100.00	21.00	Length (m)	56	Cost/Unit	$63,135.52	2025-01-01	$1,127.42	$631.36	21.00				4.00	1.00	4.00
4156	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Horse Barn Ave. E - William St. to dead end	1947-01-01	100.00	21.00	Length (m)	15	Cost/Unit	$16,911.30	2025-01-01	$1,127.42	$169.11	21.00				4.00	1.00	4.00
4157	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Horse Barn Ave. E - William St. to dead end	1947-01-01	100.00	21.00	Length (m)	98	Cost/Unit	$110,487.16	2025-01-01	$1,127.42	$1,104.87	21.00				4.00	1.00	4.00

Appendix C1 - Stormwater Management Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4161	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Beech Street - Charles St to London Rd	1992-01-01	100.00	66.00	Length (m)	81	Cost/Unit	$93,656.25	2025-01-01	$1,156.25	$936.56	66.00				2.00	2.00	4.00
4199	AM	Stormwater Management Systems	Drainage Pipes	ROADS	North Street North - Cowper St. to John St.	1947-01-01	100.00	21.00	Length (m)	1	Cost/Unit	$1,127.42	2025-01-01	$1,127.42	$11.27	21.00				4.00	1.00	4.00
4204	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Shipley Street - Princess St. W to John St.	1962-01-01	100.00	36.00	Length (m)	34	Cost/Unit	$38,332.28	2025-01-01	$1,127.42	$383.32	36.00				4.00	1.00	4.00
4208	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Railway Street - James St. to Victoria St.	1947-01-01	100.00	21.00	Length (m)	23	Cost/Unit	$25,930.66	2025-01-01	$1,127.42	$259.31	21.00				4.00	1.00	4.00
4213	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Kirk Street - Townsend St to Ontario St	2020-01-01	100.00	94.00	Length (m)	46	Cost/Unit	$139,848.28	2025-01-01	$3,040.18	$1,398.48	94.00				1.00	4.00	4.00
4225	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street South - Church Street to Alma Street	1947-01-01	100.00	21.00	Length (m)	92	Cost/Unit	$103,722.64	2025-01-01	$1,127.42	$1,037.23	21.00				4.00	1.00	4.00
4230	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Shipley Street - Rattenbury St. W to Princess St W	1962-01-01	100.00	36.00	Length (m)	21	Cost/Unit	$23,675.82	2025-01-01	$1,127.42	$236.76	36.00				4.00	1.00	4.00
4231	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - Ransford St. to Smith St.	1995-01-01	100.00	69.00	Length (m)	5	Cost/Unit	$7,013.75	2025-01-01	$1,402.75	$70.14	69.00				2.00	2.00	4.00
4232	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Smith Street N - Ontario St to Princess St. E	2004-01-01	100.00	78.00	Length (m)	64	Cost/Unit	$74,000.00	2025-01-01	$1,156.25	$740.00	78.00				2.00	2.00	4.00
4233	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Smith Street N - Ontario St to Princess St. E	2004-01-01	100.00	78.00	Length (m)	24	Cost/Unit	$28,960.80	2025-01-01	$1,206.70	$289.61	78.00				2.00	2.00	4.00
4234	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Smith Street N - Ontario St to Princess St. E	1994-01-01	100.00	68.00	Length (m)	54	Cost/Unit	$65,161.80	2025-01-01	$1,206.70	$651.62	68.00				2.00	2.00	4.00
4235	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Smith Street N - Ontario St to Princess St. E	1994-01-01	100.00	68.00	Length (m)	55	Cost/Unit	$66,368.50	2025-01-01	$1,206.70	$663.69	68.00				2.00	2.00	4.00
4236	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Smith Street N - Ontario St to Princess St. E	1994-01-01	100.00	68.00	Length (m)	84	Cost/Unit	$101,362.80	2025-01-01	$1,206.70	$1,013.63	68.00				2.00	2.00	4.00
4237	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - Ransford St. to Smith St.	1994-01-01	100.00	68.00	Length (m)	78	Cost/Unit	$94,122.60	2025-01-01	$1,206.70	$941.23	68.00				2.00	2.00	4.00
4239	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - Ransford St. to Smith St.	1994-01-01	100.00	68.00	Length (m)	43	Cost/Unit	$51,888.10	2025-01-01	$1,206.70	$518.88	68.00				2.00	2.00	4.00
4240	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - Ransford St. to Smith St.	1994-01-01	100.00	68.00	Length (m)	27	Cost/Unit	$32,580.90	2025-01-01	$1,206.70	$325.81	68.00				2.00	2.00	4.00
4241	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - Ransford St. to Smith St.	1994-01-01	100.00	68.00	Length (m)	18	Cost/Unit	$21,720.60	2025-01-01	$1,206.70	$217.21	68.00				2.00	2.00	4.00
4242	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - Ransford St. to Smith St.	1994-01-01	100.00	68.00	Length (m)	39	Cost/Unit	$54,707.25	2025-01-01	$1,402.75	$547.07	68.00				2.00	2.00	4.00
4243	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - Ransford St. to Smith St.	1994-01-01	100.00	68.00	Length (m)	22	Cost/Unit	$30,860.50	2025-01-01	$1,402.75	$308.61	68.00				2.00	2.00	4.00
4244	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - Ransford St. to Smith St.	1994-01-01	100.00	68.00	Length (m)	13	Cost/Unit	$15,687.10	2025-01-01	$1,206.70	$156.87	68.00				2.00	2.00	4.00
4245	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Smith Street N - Ontario St to Princess St. E	1994-01-01	100.00	68.00	Length (m)	51	Cost/Unit	$61,541.70	2025-01-01	$1,206.70	$615.42	68.00				2.00	2.00	4.00
3818	AM	Stormwater Management Systems	Drainage Pipes	ROADS	North Street North - Rattenbury St. W to Huron Rd	1981-01-01	100.00	55.00	Length (m)	100	Cost/Unit	$112,742.00	2025-01-01	$1,127.42	$1,127.42	55.00				3.00	1.00	3.00
3819	AM	Stormwater Management Systems	Drainage Pipes	ROADS	North Street North - John St to Rattenbury St. W	1981-01-01	100.00	55.00	Length (m)	91	Cost/Unit	$102,595.22	2025-01-01	$1,127.42	$1,025.95	55.00				3.00	1.00	3.00
3823	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Cowper Street - Erie St. N to North St. N	2013-01-01	100.00	87.00	Length (m)	96	Cost/Unit	$179,965.44	2025-01-01	$1,874.64	$1,799.65	87.00				1.00	3.00	3.00
3833	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Queen Street - George St. to John St	1980-01-01	100.00	54.00	Length (m)	67	Cost/Unit	$75,537.14	2025-01-01	$1,127.42	$755.37	54.00				3.00	1.00	3.00
3834	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Queen Street - George St. to John St	1980-01-01	100.00	54.00	Length (m)	55	Cost/Unit	$62,008.10	2025-01-01	$1,127.42	$620.08	54.00				3.00	1.00	3.00
3835	AM	Stormwater Management Systems	Drainage Pipes	ROADS	George Street - Queen St. to Albert St	1980-01-01	100.00	54.00	Length (m)	10	Cost/Unit	$11,274.20	2025-01-01	$1,127.42	$112.74	54.00				3.00	1.00	3.00
3836	AM	Stormwater Management Systems	Drainage Pipes	ROADS	George Street - Hill St to Queen St	1980-01-01	100.00	54.00	Length (m)	59	Cost/Unit	$66,517.78	2025-01-01	$1,127.42	$665.18	54.00				3.00	1.00	3.00
3846	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Maple Street - Whitehead St to Mill St	1978-01-01	100.00	52.00	Length (m)	54	Cost/Unit	$60,880.68	2025-01-01	$1,127.42	$608.81	52.00				3.00	1.00	3.00
3847	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Maple Street - Whitehead St to Mill St	1978-01-01	100.00	52.00	Length (m)	48	Cost/Unit	$54,116.16	2025-01-01	$1,127.42	$541.16	52.00				3.00	1.00	3.00
3859	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Queen Street - John St to Princess St	1973-01-01	100.00	47.00	Length (m)	60	Cost/Unit	$67,645.20	2025-01-01	$1,127.42	$676.45	47.00				3.00	1.00	3.00
3860	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Queen Street - John St to Princess St	1973-01-01	100.00	47.00	Length (m)	68	Cost/Unit	$76,664.56	2025-01-01	$1,127.42	$766.65	47.00				3.00	1.00	3.00
3895	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Townsend Street - East St to Smith St	1979-01-01	100.00	53.00	Length (m)	49	Cost/Unit	$55,243.58	2025-01-01	$1,127.42	$552.44	53.00				3.00	1.00	3.00
3898	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Railway St. to Gordon St.	2007-01-01	100.00	81.00	Length (m)	5	Cost/Unit	$9,373.20	2025-01-01	$1,874.64	$93.73	81.00				1.00	3.00	3.00
3922	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Matilda Street - Bond St. to Gordon St.	1983-01-01	100.00	57.00	Length (m)	158	Cost/Unit	$178,132.36	2025-01-01	$1,127.42	$1,781.32	57.00				3.00	1.00	3.00
3937	AM	Stormwater Management Systems	Drainage Pipes	ROADS	High Street - Smith St to East St	1979-01-01	100.00	53.00	Length (m)	33	Cost/Unit	$37,204.86	2025-01-01	$1,127.42	$372.05	53.00				3.00	1.00	3.00
3945	AM	Stormwater Management Systems	Drainage Pipes	ROADS	High Street - Winter Court to Smith St	1979-01-01	100.00	53.00	Length (m)	93	Cost/Unit	$104,850.06	2025-01-01	$1,127.42	$1,048.50	53.00				3.00	1.00	3.00
3958	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Ontario St. to Cutter St.	2007-01-01	100.00	81.00	Length (m)	90	Cost/Unit	$156,025.80	2025-01-01	$1,733.62	$1,560.26	81.00				1.00	3.00	3.00
3959	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Ontario St. to Cutter St.	2007-01-01	100.00	81.00	Length (m)	68	Cost/Unit	$117,886.16	2025-01-01	$1,733.62	$1,178.86	81.00				1.00	3.00	3.00
4006	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street South - Dunlop Street to Church Street	1977-01-01	100.00	51.00	Length (m)	14	Cost/Unit	$15,783.88	2025-01-01	$1,127.42	$157.84	51.00				3.00	1.00	3.00
4007	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street South - dead end to Dunlop St	1977-01-01	100.00	51.00	Length (m)	63	Cost/Unit	$71,027.46	2025-01-01	$1,127.42	$710.27	51.00				3.00	1.00	3.00
4015	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street South - Wellington St. to Joseph	1974-01-01	100.00	48.00	Length (m)	13	Cost/Unit	$14,656.46	2025-01-01	$1,127.42	$146.56	48.00				3.00	1.00	3.00
4016	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street South - Wellington St. to Joseph	1974-01-01	100.00	48.00	Length (m)	10	Cost/Unit	$11,274.20	2025-01-01	$1,127.42	$112.74	48.00				3.00	1.00	3.00
4017	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street South - Wellington St. to Joseph	1974-01-01	100.00	48.00	Length (m)	76	Cost/Unit	$85,683.92	2025-01-01	$1,127.42	$856.84	48.00				3.00	1.00	3.00
4020	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Joseph Street - Frederick St. to Orange St	1974-01-01	100.00	48.00	Length (m)	78	Cost/Unit	$87,938.76	2025-01-01	$1,127.42	$879.39	48.00				3.00	1.00	3.00
4021	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Joseph Street - Frederick St. to Orange St	1974-01-01	100.00	48.00	Length (m)	4	Cost/Unit	$4,509.68	2025-01-01	$1,127.42	$45.10	48.00				3.00	1.00	3.00
4022	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Joseph Street - Frederick St. to Orange St	1974-01-01	100.00	48.00	Length (m)	7	Cost/Unit	$7,891.94	2025-01-01	$1,127.42	$78.92	48.00				3.00	1.00	3.00
4023	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Joseph Street - Frederick St. to Orange St	1974-01-01	100.00	48.00	Length (m)	31	Cost/Unit	$34,950.02	2025-01-01	$1,127.42	$349.50	48.00				3.00	1.00	3.00
4025	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Frederick Street - Dunlop St to Joseph St	1985-01-01	100.00	59.00	Length (m)	96	Cost/Unit	$108,232.32	2025-01-01	$1,127.42	$1,082.32	59.00				3.00	1.00	3.00
4032	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Dunlop Street - Isaac St. to Frederick St	1974-01-01	100.00	48.00	Length (m)	74	Cost/Unit	$83,429.08	2025-01-01	$1,127.42	$834.29	48.00				3.00	1.00	3.00
4041	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Frederick Street - dead end to Dunlop	1985-01-01	100.00	59.00	Length (m)	6	Cost/Unit	$6,764.52	2025-01-01	$1,127.42	$67.65	59.00				3.00	1.00	3.00

Appendix C1 - Stormwater Management Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4045	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Rattenbury Street West - Orange St to Shipley St	1976-01-01	100.00	50.00	Length (m)	89	Cost/Unit	$100,340.38	2025-01-01	$1,127.42	$1,003.40	50.00				3.00	1.00	3.00
4046	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Princess St. E to Raglan St	1973-01-01	100.00	47.00	Length (m)	58	Cost/Unit	$65,390.36	2025-01-01	$1,127.42	$653.90	47.00				3.00	1.00	3.00
4047	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Princess St. E to Mohawk Cr	1973-01-01	100.00	47.00	Length (m)	94	Cost/Unit	$105,977.48	2025-01-01	$1,127.42	$1,059.77	47.00				3.00	1.00	3.00
4048	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Raglan Street - Princess St. E to Mohawk Cr	1973-01-01	100.00	47.00	Length (m)	23	Cost/Unit	$25,930.66	2025-01-01	$1,127.42	$259.31	47.00				3.00	1.00	3.00
4076	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Frederick Street - dead end to Dunlop	1985-01-01	100.00	59.00	Length (m)	10	Cost/Unit	$11,274.20	2025-01-01	$1,127.42	$112.74	59.00				3.00	1.00	3.00
4107	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mill Street - Maple St. to Beech St	1967-01-01	100.00	41.00	Length (m)	47	Cost/Unit	$52,988.74	2025-01-01	$1,127.42	$529.89	41.00				3.00	1.00	3.00
4110	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mill Street - Maple St. to Beech St	1967-01-01	100.00	41.00	Length (m)	34	Cost/Unit	$38,332.28	2025-01-01	$1,127.42	$383.32	41.00				3.00	1.00	3.00
4111	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mill Street - Maple St. to Beech St	1967-01-01	100.00	41.00	Length (m)	12.00	Cost/Unit	$13,529.04	2025-01-01	$1,127.42	$135.29	41.00				3.00	1.00	3.00
4121	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street East - Park Lane to William St. N	2006-01-01	100.00	80.00	Length (m)	7.00	Cost/Unit	$12,135.34	2025-01-01	$1,733.62	$121.35	80.00				1.00	3.00	3.00
4122	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street East - Park Lane to William St. N	2006-01-01	100.00	80.00	Length (m)	59	Cost/Unit	$102,283.58	2025-01-01	$1,733.62	$1,022.84	80.00				1.00	3.00	3.00
4123	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street East - Park Lane to William St. N	2006-01-01	100.00	80.00	Length (m)	63	Cost/Unit	$109,218.06	2025-01-01	$1,733.62	$1,092.18	80.00				1.00	3.00	3.00
4124	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street East - Park Lane to William St. N	2006-01-01	100.00	80.00	Length (m)	94	Cost/Unit	$162,960.28	2025-01-01	$1,733.62	$1,629.60	80.00				1.00	3.00	3.00
4164	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Beech Street - Charles St to London Rd	2011-01-01	100.00	85.00	Length (m)	18	Cost/Unit	$33,743.52	2025-01-01	$1,874.64	$337.44	85.00				1.00	3.00	3.00
4179	AM	Stormwater Management Systems	Drainage Pipes	ROADS	East Street - Irwin St to Victoria St.	2013-01-01	100.00	87.00	Length (m)	71	Cost/Unit	$133,099.44	2025-01-01	$1,874.64	$1,330.99	87.00				1.00	3.00	3.00
4181	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Railway St. to Gordon St.	2007-01-01	100.00	81.00	Length (m)	10	Cost/Unit	$18,746.40	2025-01-01	$1,874.64	$187.46	81.00				1.00	3.00	3.00
4206	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Railway St. to Gordon St.	2007-01-01	100.00	81.00	Length (m)	9	Cost/Unit	$15,602.58	2025-01-01	$1,733.62	$156.03	81.00				1.00	3.00	3.00
4207	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Railway St. to Gordon St.	2007-01-01	100.00	81.00	Length (m)	81	Cost/Unit	$140,423.22	2025-01-01	$1,733.62	$1,404.23	81.00				1.00	3.00	3.00
3806	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street South - Mary Street to Huron Rd	1995-01-01	100.00	69.00	Length (m)	17	Cost/Unit	$19,166.14	2025-01-01	$1,127.42	$191.66	69.00				2.00	1.00	2.00
3807	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Huron St. - Erie St. to West Town Limit	2003-01-01	100.00	77.00	Length (m)	8	Cost/Unit	$9,019.36	2025-01-01	$1,127.42	$90.19	77.00				2.00	1.00	2.00
3808	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Huron St. - Erie St. to West Town Limit	2003-01-01	100.00	77.00	Length (m)	43	Cost/Unit	$48,479.06	2025-01-01	$1,127.42	$484.79	77.00				2.00	1.00	2.00
3812	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Huron St. - North St. to Erie St.	2003-01-01	100.00	77.00	Length (m)	65	Cost/Unit	$73,282.30	2025-01-01	$1,127.42	$732.82	77.00				2.00	1.00	2.00
3824	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Cowper Street - Erie St. N to North St. N	2013-01-01	100.00	87.00	Length (m)	111	Cost/Unit	$155,705.25	2025-01-01	$1,402.75	$1,557.05	87.00				1.00	2.00	2.00
3829	AM	Stormwater Management Systems	Drainage Pipes	ROADS	John Street - Hill St. to North St. N	2016-01-01	100.00	90.00	Length (m)	71	Cost/Unit	$85,675.70	2025-01-01	$1,206.70	$856.76	90.00				1.00	2.00	2.00
3831	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Spencer Street - Erie St. N to North Street	1988-01-01	100.00	62.00	Length (m)	52	Cost/Unit	$58,625.84	2025-01-01	$1,127.42	$586.26	62.00				2.00	1.00	2.00
3855	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street West - Queen St. to Albert St	2021-01-01	100.00	95.00	Length (m)	11	Cost/Unit	$12,718.75	2025-01-01	$1,156.25	$127.19	95.00				1.00	2.00	2.00
3856	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street West - Queen St. to Albert St	2021-01-01	100.00	95.00	Length (m)	37	Cost/Unit	$42,781.25	2025-01-01	$1,156.25	$427.81	95.00				1.00	2.00	2.00
3857	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street West - Queen St. to Albert St	1988-01-01	100.00	62.00	Length (m)	23	Cost/Unit	$25,930.66	2025-01-01	$1,127.42	$259.31	62.00				2.00	1.00	2.00
3864	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Orange Street North - Princess St. W to Rattenbury St. W	2017-01-01	100.00	91.00	Length (m)	17	Cost/Unit	$19,656.25	2025-01-01	$1,156.25	$196.56	91.00				1.00	2.00	2.00
3884	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Townsend Street - Kirk St to East St	2020-01-01	100.00	94.00	Length (m)	41	Cost/Unit	$47,406.25	2025-01-01	$1,156.25	$474.06	94.00				1.00	2.00	2.00
3903	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street South - Townsend St to 60 m from Victoria St.	2020-01-01	100.00	94.00	Length (m)	19	Cost/Unit	$21,968.75	2025-01-01	$1,156.25	$219.69	94.00				1.00	2.00	2.00
3913	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Gordon Street - King St. to Matilda St.	2001-01-01	100.00	75.00	Length (m)	8	Cost/Unit	$9,019.36	2025-01-01	$1,127.42	$90.19	75.00				2.00	1.00	2.00
3914	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Gordon Street - King St. to Matilda St.	2001-01-01	100.00	75.00	Length (m)	8	Cost/Unit	$9,019.36	2025-01-01	$1,127.42	$90.19	75.00				2.00	1.00	2.00
3918	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Gordon Street - Matilda St. to James St.	2001-01-01	100.00	75.00	Length (m)	90	Cost/Unit	$101,467.80	2025-01-01	$1,127.42	$1,014.68	75.00				2.00	1.00	2.00
3920	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Gordon Street - King St. to Matilda St.	2001-01-01	100.00	75.00	Length (m)	64	Cost/Unit	$72,154.88	2025-01-01	$1,127.42	$721.55	75.00				2.00	1.00	2.00
3921	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Gordon Street - King St. to Matilda St.	2001-01-01	100.00	75.00	Length (m)	16	Cost/Unit	$18,038.72	2025-01-01	$1,127.42	$180.39	75.00				2.00	1.00	2.00
3923	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bond Street - Matilda St. to King St.	1988-01-01	100.00	62.00	Length (m)	12	Cost/Unit	$13,529.04	2025-01-01	$1,127.42	$135.29	62.00				2.00	1.00	2.00
3924	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bond Street - Matilda St. to King St.	1988-01-01	100.00	62.00	Length (m)	158	Cost/Unit	$178,132.36	2025-01-01	$1,127.42	$1,781.32	62.00				2.00	1.00	2.00
3935	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria Terrace - dead end to Matilda	2017-01-01	100.00	91.00	Length (m)	85.00	Cost/Unit	$116,170.35	2025-01-01	$1,366.71	$1,161.70	91.00				1.00	2.00	2.00
3966	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Ontario St. - William St to Albert St.	2003-01-01	100.00	77.00	Length (m)	98.00	Cost/Unit	$110,487.16	2025-01-01	$1,127.42	$1,104.87	77.00				2.00	1.00	2.00
3973	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Huron St. - Albert St. to Orange St.	2003-01-01	100.00	77.00	Length (m)	44	Cost/Unit	$49,606.48	2025-01-01	$1,127.42	$496.06	77.00				2.00	1.00	2.00
3974	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Huron St. - Albert St. to Orange St.	2003-01-01	100.00	77.00	Length (m)	49.00	Cost/Unit	$55,243.58	2025-01-01	$1,127.42	$552.44	77.00				2.00	1.00	2.00
3989	AM	Stormwater Management Systems	Drainage Pipes	ROADS	North Street South - Joseph St to Wellington St	1986-01-01	100.00	60.00	Length (m)	72.00	Cost/Unit	$81,174.24	2025-01-01	$1,127.42	$811.74	60.00				2.00	1.00	2.00
4011	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Dunlop Street - North Street South to Erie Street South	1994-01-01	100.00	68.00	Length (m)	26	Cost/Unit	$29,312.92	2025-01-01	$1,127.42	$293.13	68.00				2.00	1.00	2.00
4014	AM	Stormwater Management Systems	Drainage Pipes	ROADS	North Street South - Dunlop St to Joseph ST	1986-01-01	100.00	60.00	Length (m)	45	Cost/Unit	$50,733.90	2025-01-01	$1,127.42	$507.34	60.00				2.00	1.00	2.00
4029	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Fulton Street - Dunlop St to Joseph St	1994-01-01	100.00	68.00	Length (m)	78	Cost/Unit	$87,938.76	2025-01-01	$1,127.42	$879.39	68.00				2.00	1.00	2.00
4030	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Fulton Street - Dunlop St to Joseph St	1994-01-01	100.00	68.00	Length (m)	61.00	Cost/Unit	$68,772.62	2025-01-01	$1,127.42	$687.73	68.00				2.00	1.00	2.00
4039	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mary Street - North St to Erie St	1997-01-01	100.00	71.00	Length (m)	117.00	Cost/Unit	$131,908.14	2025-01-01	$1,127.42	$1,319.08	71.00				2.00	1.00	2.00

Appendix C1 - Stormwater Management Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4043	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Charles Street - Maple St. to Beech Street	1992-01-01	100.00	66.00	Length (m)	49.00	Cost/Unit	$55,243.58	2025-01-01	$1,127.42	$552.44	66.00				2.00	1.00	2.00
4044	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Charles Street - Maple St. to Beech Street	1992-01-01	100.00	66.00	Length (m)	15	Cost/Unit	$16,911.30	2025-01-01	$1,127.42	$169.11	66.00				2.00	1.00	2.00
4061	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street North - Princess St to 100m north of Princess	2006-01-01	100.00	80.00	Length (m)	55	Cost/Unit	$77,151.25	2025-01-01	$1,402.75	$771.51	80.00				1.00	2.00	2.00
4078	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bond Street - Matilda St. to King St.	1988-01-01	100.00	62.00	Length (m)	13	Cost/Unit	$14,656.46	2025-01-01	$1,127.42	$146.56	62.00				2.00	1.00	2.00
4079	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Albert St. - 80' north of Ontario St. to Ontario St.	2015-01-01	100.00	89.00	Length (m)	18	Cost/Unit	$21,720.60	2025-01-01	$1,206.70	$217.21	89.00				1.00	2.00	2.00
4094	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street North - Ontario St to Rattenbury St	2002-01-01	100.00	76.00	Length (m)	21.00	Cost/Unit	$23,675.82	2025-01-01	$1,127.42	$236.76	76.00				2.00	1.00	2.00
4108	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Beech Street - Mill St to Whitehead St	2011-01-01	100.00	85.00	Length (m)	81	Cost/Unit	$97,742.70	2025-01-01	$1,206.70	$977.43	85.00				1.00	2.00	2.00
4112	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Beech Street - Mill St to Whitehead St	2011-01-01	100.00	85.00	Length (m)	69.00	Cost/Unit	$83,262.30	2025-01-01	$1,206.70	$832.62	85.00				1.00	2.00	2.00
4113	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Beech Street - Mill St to Whitehead St	2011-01-01	100.00	85.00	Length (m)	53	Cost/Unit	$63,955.10	2025-01-01	$1,206.70	$639.55	85.00				1.00	2.00	2.00
4114	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Beech Street - Mill St to Whitehead St	2011-01-01	100.00	85.00	Length (m)	12	Cost/Unit	$14,480.40	2025-01-01	$1,206.70	$144.80	85.00				1.00	2.00	2.00
4115	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Whitehead Street - Beech St to Maple St	2022-01-01	100.00	96.00	Length (m)	4	Cost/Unit	$4,625.00	2025-01-01	$1,156.25	$46.25	96.00				1.00	2.00	2.00
4116	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Whitehead Street - Beech St to Maple St	2022-01-01	100.00	96.00	Length (m)	6	Cost/Unit	$6,937.50	2025-01-01	$1,156.25	$69.38	96.00				1.00	2.00	2.00
4125	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street East - Park Lane to William St. N	2006-01-01	100.00	80.00	Length (m)	86	Cost/Unit	$120,636.50	2025-01-01	$1,402.75	$1,206.37	80.00				1.00	2.00	2.00
4129	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street North - Princess St to 100m north of Princess	2006-01-01	100.00	80.00	Length (m)	115	Cost/Unit	$132,968.75	2025-01-01	$1,156.25	$1,329.69	80.00				1.00	2.00	2.00
4130	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street East - William St to Gibbings St	2006-01-01	100.00	80.00	Length (m)	50	Cost/Unit	$70,137.50	2025-01-01	$1,402.75	$701.38	80.00				1.00	2.00	2.00
4131	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street East - William St to Gibbings St	2006-01-01	100.00	80.00	Length (m)	53	Cost/Unit	$61,281.25	2025-01-01	$1,156.25	$612.81	80.00				1.00	2.00	2.00
4132	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street East - Gibbings St to Raglan St	2006-01-01	100.00	80.00	Length (m)	84	Cost/Unit	$97,125.00	2025-01-01	$1,156.25	$971.25	80.00				1.00	2.00	2.00
4135	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Rattenbury Street East - Albert St to William St. N	2006-01-01	100.00	80.00	Length (m)	66.00	Cost/Unit	$76,312.50	2025-01-01	$1,156.25	$763.13	80.00				1.00	2.00	2.00
4137	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Rattenbury Street East - William St to Gibbings St	2006-01-01	100.00	80.00	Length (m)	83	Cost/Unit	$95,968.75	2025-01-01	$1,156.25	$959.69	80.00				1.00	2.00	2.00
4144	AM	Stormwater Management Systems	Drainage Pipes	ROADS	East Street - Townsend St to High St	2013-01-01	100.00	87.00	Length (m)	105.00	Cost/Unit	$121,406.25	2025-01-01	$1,156.25	$1,214.06	87.00				1.00	2.00	2.00
4145	AM	Stormwater Management Systems	Drainage Pipes	ROADS	East Street - High St. W to High St. E	2013-01-01	100.00	87.00	Length (m)	33.00	Cost/Unit	$39,821.10	2025-01-01	$1,206.70	$398.21	87.00				1.00	2.00	2.00
4150	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Whitehead Street - Beech St to Maple St	2022-01-01	100.00	96.00	Length (m)	6.00	Cost/Unit	$6,937.50	2025-01-01	$1,156.25	$69.38	96.00				1.00	2.00	2.00
4151	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bill Fleming Drive - Beech St. to dead end	2011-01-01	100.00	85.00	Length (m)	21.00	Cost/Unit	$24,281.25	2025-01-01	$1,156.25	$242.81	85.00				1.00	2.00	2.00
4152	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bill Fleming Drive - Beech St. to dead end	2011-01-01	100.00	85.00	Length (m)	48.00	Cost/Unit	$55,500.00	2025-01-01	$1,156.25	$555.00	85.00				1.00	2.00	2.00
4158	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Charles Street - Maple St. to Beech Street	1992-01-01	100.00	66.00	Length (m)	23.00	Cost/Unit	$25,930.66	2025-01-01	$1,127.42	$259.31	66.00				2.00	1.00	2.00
4159	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Beech Street - Charles St to London Rd	2011-01-01	100.00	85.00	Length (m)	70.00	Cost/Unit	$84,469.00	2025-01-01	$1,206.70	$844.69	85.00				1.00	2.00	2.00
4160	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Charles Street - Maple St. to Beech Street	1992-01-01	100.00	66.00	Length (m)	57.00	Cost/Unit	$64,262.94	2025-01-01	$1,127.42	$642.63	66.00				2.00	1.00	2.00
4162	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Peace Lane - Beech Street to End	2016-01-01	100.00	90.00	Length (m)	7	Cost/Unit	$8,093.75	2025-01-01	$1,156.25	$80.94	90.00				1.00	2.00	2.00
4163	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Charles Street - Maple St. to Beech Street	1992-01-01	100.00	66.00	Length (m)	0.00	Cost/Unit	$0.00	2025-01-01	$1,127.42	$0.00	66.00				2.00	1.00	2.00
4165	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Beech Street - Charles St to London Rd	2011-01-01	100.00	85.00	Length (m)	9.00	Cost/Unit	$12,624.75	2025-01-01	$1,402.75	$126.25	85.00				1.00	2.00	2.00
4166	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Beech Street - Charles St to London Rd	2011-01-01	100.00	85.00	Length (m)	72.00	Cost/Unit	$83,250.00	2025-01-01	$1,156.25	$832.50	85.00				1.00	2.00	2.00
4167	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Beech Street - Charles St to London Rd	2011-01-01	100.00	85.00	Length (m)	42.00	Cost/Unit	$50,681.40	2025-01-01	$1,206.70	$506.81	85.00				1.00	2.00	2.00
4168	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Beech Street - Charles St to London Rd	2011-01-01	100.00	85.00	Length (m)	12.00	Cost/Unit	$16,400.52	2025-01-01	$1,366.71	$164.01	85.00				1.00	2.00	2.00
4169	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Beech Street - Charles St to London Rd	2011-01-01	100.00	85.00	Length (m)	75.00	Cost/Unit	$86,718.75	2025-01-01	$1,156.25	$867.19	85.00				1.00	2.00	2.00
4170	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Beech Street - Charles St to London Rd	2011-01-01	100.00	85.00	Length (m)	21	Cost/Unit	$24,281.25	2025-01-01	$1,156.25	$242.81	85.00				1.00	2.00	2.00
4171	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bill Fleming Drive - Beech St. to dead end	2011-01-01	100.00	85.00	Length (m)	15	Cost/Unit	$18,100.50	2025-01-01	$1,206.70	$181.01	85.00				1.00	2.00	2.00
4172	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bill Fleming Drive - Beech St. to dead end	2011-01-01	100.00	85.00	Length (m)	40	Cost/Unit	$48,268.00	2025-01-01	$1,206.70	$482.68	85.00				1.00	2.00	2.00
4174	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bill Fleming Drive - Beech St. to dead end	2011-01-01	100.00	85.00	Length (m)	17	Cost/Unit	$23,846.75	2025-01-01	$1,402.75	$238.47	85.00				1.00	2.00	2.00
4175	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bill Fleming Drive - Beech St. to dead end	2011-01-01	100.00	85.00	Length (m)	61	Cost/Unit	$73,608.70	2025-01-01	$1,206.70	$736.09	85.00				1.00	2.00	2.00
4177	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Albert St. - 80' north of Ontario St. to Ontario St.	2015-01-01	100.00	89.00	Length (m)	10	Cost/Unit	$14,027.50	2025-01-01	$1,402.75	$140.28	89.00				1.00	2.00	2.00
4178	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Albert St. - 80' north of Ontario St. to Ontario St.	2015-01-01	100.00	89.00	Length (m)	5	Cost/Unit	$6,033.50	2025-01-01	$1,206.70	$60.34	89.00				1.00	2.00	2.00
4180	AM	Stormwater Management Systems	Drainage Pipes	ROADS	East Street - High St. W to High St. E	2013-01-01	100.00	87.00	Length (m)	14	Cost/Unit	$19,638.50	2025-01-01	$1,402.75	$196.39	87.00				1.00	2.00	2.00
4182	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Irwin Street - East Street to 34 m east of East Street	2015-01-01	100.00	89.00	Length (m)	29	Cost/Unit	$34,994.30	2025-01-01	$1,206.70	$349.94	89.00				1.00	2.00	2.00
4184	AM	Stormwater Management Systems	Drainage Pipes	ROADS	East Street - Irwin St to Victoria St.	2013-01-01	100.00	87.00	Length (m)	12	Cost/Unit	$16,833.00	2025-01-01	$1,402.75	$168.33	87.00				1.00	2.00	2.00
4185	AM	Stormwater Management Systems	Drainage Pipes	ROADS	East Street - High St. E to Irwin St	2013-01-01	100.00	87.00	Length (m)	57	Cost/Unit	$79,956.75	2025-01-01	$1,402.75	$799.57	87.00				1.00	2.00	2.00
4186	AM	Stormwater Management Systems	Drainage Pipes	ROADS	East Street - High St. E to Irwin St	2013-01-01	100.00	87.00	Length (m)	61	Cost/Unit	$85,567.75	2025-01-01	$1,402.75	$855.68	87.00				1.00	2.00	2.00
4189	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bill Fleming Drive - Beech St. to dead end	2011-01-01	100.00	85.00	Length (m)	40	Cost/Unit	$46,250.00	2025-01-01	$1,156.25	$462.50	85.00				1.00	2.00	2.00
4190	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bill Fleming Drive - Beech St. to dead end	2011-01-01	100.00	85.00	Length (m)	55	Cost/Unit	$63,593.75	2025-01-01	$1,156.25	$635.94	85.00				1.00	2.00	2.00
4191	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bill Fleming Drive - Beech St. to dead end	2011-01-01	100.00	85.00	Length (m)	37	Cost/Unit	$42,781.25	2025-01-01	$1,156.25	$427.81	85.00				1.00	2.00	2.00
4193	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bill Fleming Drive - Beech St. to dead end	2011-01-01	100.00	85.00	Length (m)	17	Cost/Unit	$23,846.75	2025-01-01	$1,402.75	$238.47	85.00				1.00	2.00	2.00
4194	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Beech Street - Charles St to London Rd	2011-01-01	100.00	85.00	Length (m)	7	Cost/Unit	$9,819.25	2025-01-01	$1,402.75	$98.19	85.00				1.00	2.00	2.00
4195	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Huron St. - Erie St. to West Town Limit	2003-01-01	100.00	77.00	Length (m)	25	Cost/Unit	$28,185.50	2025-01-01	$1,127.42	$281.86	77.00				2.00	1.00	2.00
4200	AM	Stormwater Management Systems	Drainage Pipes	ROADS	John Street - Hill St. to North St. N	2016-01-01	100.00	90.00	Length (m)	59	Cost/Unit	$71,195.30	2025-01-01	$1,206.70	$711.95	90.00				1.00	2.00	2.00
4216	AM	Stormwater Management Systems	Drainage Pipes	ROADS	James Street - Victoria Terr. to Walker St.	2017-01-01	100.00	91.00	Length (m)	12	Cost/Unit	$13,875.00	2025-01-01	$1,156.25	$138.75	91.00				1.00	2.00	2.00
4217	AM	Stormwater Management Systems	Drainage Pipes	ROADS	James Street - Victoria Terr. to Walker St.	2017-01-01	100.00	91.00	Length (m)	12	Cost/Unit	$16,400.52	2025-01-01	$1,366.71	$164.01	91.00				1.00	2.00	2.00
4219	AM	Stormwater Management Systems	Drainage Pipes	ROADS	James Street - Victoria Terr. to Walker St.	2017-01-01	100.00	91.00	Length (m)	16	Cost/Unit	$21,867.36	2025-01-01	$1,366.71	$218.67	91.00				1.00	2.00	2.00
4220	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria Terrace - dead end to Matilda	2017-01-01	100.00	91.00	Length (m)	57	Cost/Unit	$77,902.47	2025-01-01	$1,366.71	$779.02	91.00				1.00	2.00	2.00
4221	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria Terrace - Matilda to Victoria St.	2017-01-01	100.00	91.00	Length (m)	104	Cost/Unit	$142,137.84	2025-01-01	$1,366.71	$1,421.38	91.00				1.00	2.00	2.00
4222	AM	Stormwater Management Systems	Drainage Pipes	ROADS	James Street - Walker St. to Gordon St.	2017-01-01	100.00	91.00	Length (m)	120	Cost/Unit	$138,750.00	2025-01-01	$1,156.25	$1,387.50	91.00				1.00	2.00	2.00

Appendix C1 - Stormwater Management Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4224	AM	Stormwater Management Systems	Drainage Pipes	ROADS	James Street - Victoria Terr. to Walker St.	2017-01-01	100.00	91.00	Length (m)	84	Cost/Unit	$114,803.64	2025-01-01	$1,366.71	$1,148.04	91.00				1.00	2.00	2.00
4226	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street South - 60m east of Victoria St. to Victoria St.	2015-01-01	100.00	89.00	Length (m)	12	Cost/Unit	$13,875.00	2025-01-01	$1,156.25	$138.75	89.00				1.00	2.00	2.00
4228	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street South - Church Street to Alma Street	2018-01-01	100.00	92.00	Length (m)	6	Cost/Unit	$8,416.50	2025-01-01	$1,402.75	$84.17	92.00				1.00	2.00	2.00
4238	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Smith Street N - Ontario St to Princess St. E	1994-01-01	100.00	68.00	Length (m)	46	Cost/Unit	$51,861.32	2025-01-01	$1,127.42	$518.61	68.00				2.00	1.00	2.00
3832	AM	Stormwater Management Systems	Drainage Pipes	ROADS	John Street - Queen St to Shipley St	2016-01-01	100.00	90.00	Length (m)	63	Cost/Unit	$71,027.46	2025-01-01	$1,127.42	$710.27	90.00				1.00	1.00	1.00
3842	AM	Stormwater Management Systems	Drainage Pipes	ROADS	John Street - Albert St. to Queen St	2016-01-01	100.00	90.00	Length (m)	20	Cost/Unit	$22,548.40	2025-01-01	$1,127.42	$225.48	90.00				1.00	1.00	1.00
3843	AM	Stormwater Management Systems	Drainage Pipes	ROADS	John Street - Albert St. to Queen St	2016-01-01	100.00	90.00	Length (m)	45	Cost/Unit	$50,733.90	2025-01-01	$1,127.42	$507.34	90.00				1.00	1.00	1.00
3844	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Whitehead Street - Maple St. to Albert St	2022-01-01	100.00	96.00	Length (m)	38	Cost/Unit	$42,841.96	2025-01-01	$1,127.42	$428.42	96.00				1.00	1.00	1.00
3861	AM	Stormwater Management Systems	Drainage Pipes	ROADS	John Street - Queen St to Shipley St	2016-01-01	100.00	90.00	Length (m)	91	Cost/Unit	$102,595.22	2025-01-01	$1,127.42	$1,025.95	90.00				1.00	1.00	1.00
3867	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Park Lane - Maple St. to Albert St	2021-01-01	100.00	95.00	Length (m)	17	Cost/Unit	$19,166.14	2025-01-01	$1,127.42	$191.66	95.00				1.00	1.00	1.00
3868	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Rattenbury Street East - Gibbings St to Raglan St	2006-01-01	100.00	80.00	Length (m)	91	Cost/Unit	$102,595.22	2025-01-01	$1,127.42	$1,025.95	80.00				1.00	1.00	1.00
3891	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Maria Street - James St. to Victoria St.	2020-01-01	100.00	94.00	Length (m)	21	Cost/Unit	$23,675.82	2025-01-01	$1,127.42	$236.76	94.00				1.00	1.00	1.00
3892	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Maria Street - James St. to Victoria St.	2020-01-01	100.00	94.00	Length (m)	92	Cost/Unit	$103,722.64	2025-01-01	$1,127.42	$1,037.23	94.00				1.00	1.00	1.00
3896	AM	Stormwater Management Systems	Drainage Pipes	ROADS	East Street - Townsend St to High St	2013-01-01	100.00	87.00	Length (m)	16	Cost/Unit	$18,038.72	2025-01-01	$1,127.42	$180.39	87.00				1.00	1.00	1.00
3904	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street South - 60m east of Victoria St. to Victoria St.	2015-01-01	100.00	89.00	Length (m)	14	Cost/Unit	$15,783.88	2025-01-01	$1,127.42	$157.84	89.00				1.00	1.00	1.00
3905	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Cutter Street - King St. to Victoria St.	2022-01-01	100.00	96.00	Length (m)	75	Cost/Unit	$84,556.50	2025-01-01	$1,127.42	$845.57	96.00				1.00	1.00	1.00
3906	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Townsend Street - William St to Kirk St	2020-01-01	100.00	94.00	Length (m)	94	Cost/Unit	$105,977.48	2025-01-01	$1,127.42	$1,059.77	94.00				1.00	1.00	1.00
3907	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Victoria St. - Maria St. to Railway St.	2007-01-01	100.00	81.00	Length (m)	3.00	Cost/Unit	$3,382.26	2025-01-01	$1,127.42	$33.82	81.00				1.00	1.00	1.00
3915	AM	Stormwater Management Systems	Drainage Pipes	ROADS	James Street - Gordon St. to to end of curb	2017-01-01	100.00	91.00	Length (m)	8.00	Cost/Unit	$9,019.36	2025-01-01	$1,127.42	$90.19	91.00				1.00	1.00	1.00
3916	AM	Stormwater Management Systems	Drainage Pipes	ROADS	James Street - Gordon St. to to end of curb	2017-01-01	100.00	91.00	Length (m)	8	Cost/Unit	$9,019.36	2025-01-01	$1,127.42	$90.19	91.00				1.00	1.00	1.00
3917	AM	Stormwater Management Systems	Drainage Pipes	ROADS	James Street - Gordon St. to to end of curb	2017-01-01	100.00	91.00	Length (m)	14	Cost/Unit	$15,783.88	2025-01-01	$1,127.42	$157.84	91.00				1.00	1.00	1.00
3919	AM	Stormwater Management Systems	Drainage Pipes	ROADS	James Street - Walker St. to Gordon St.	2017-01-01	100.00	91.00	Length (m)	8	Cost/Unit	$9,019.36	2025-01-01	$1,127.42	$90.19	91.00				1.00	1.00	1.00
3930	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Walker Street - Matilda to James	2017-01-01	100.00	91.00	Length (m)	86	Cost/Unit	$96,958.12	2025-01-01	$1,127.42	$969.58	91.00				1.00	1.00	1.00
3940	AM	Stormwater Management Systems	Drainage Pipes	ROADS	East Street - Townsend St to High St	2013-01-01	100.00	87.00	Length (m)	94	Cost/Unit	$105,977.48	2025-01-01	$1,127.42	$1,059.77	87.00				1.00	1.00	1.00
3960	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Albert St. - 80' north of Ontario St. to Ontario St.	2015-01-01	100.00	89.00	Length (m)	18	Cost/Unit	$20,293.56	2025-01-01	$1,127.42	$202.94	89.00				1.00	1.00	1.00
3961	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Albert St. - 80' north of Ontario St. to Ontario St.	2015-01-01	100.00	89.00	Length (m)	22.00	Cost/Unit	$24,803.24	2025-01-01	$1,127.42	$248.03	89.00				1.00	1.00	1.00
3962	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Albert St. - 80' north of Ontario St. to Ontario St.	2015-01-01	100.00	89.00	Length (m)	22.00	Cost/Unit	$24,803.24	2025-01-01	$1,127.42	$248.03	89.00				1.00	1.00	1.00
3963	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Albert St. - 80' north of Ontario St. to Ontario St.	2015-01-01	100.00	89.00	Length (m)	9	Cost/Unit	$10,146.78	2025-01-01	$1,127.42	$101.47	89.00				1.00	1.00	1.00
3964	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Albert St. - 80' north of Ontario St. to Ontario St.	2015-01-01	100.00	89.00	Length (m)	5	Cost/Unit	$5,637.10	2025-01-01	$1,127.42	$56.37	89.00				1.00	1.00	1.00
3965	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Albert St. - 80' north of Ontario St. to Ontario St.	2015-01-01	100.00	89.00	Length (m)	3.00	Cost/Unit	$3,382.26	2025-01-01	$1,127.42	$33.82	89.00				1.00	1.00	1.00
3970	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street South - Ontario St to Townsend St	2020-01-01	100.00	94.00	Length (m)	41.00	Cost/Unit	$46,224.22	2025-01-01	$1,127.42	$462.24	94.00				1.00	1.00	1.00
3999	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street South - Church Street to Alma Street	2018-01-01	100.00	92.00	Length (m)	89	Cost/Unit	$100,340.38	2025-01-01	$1,127.42	$1,003.40	92.00				1.00	1.00	1.00
4033	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Isaac Street - Joseph St to Dunlop St	2024-01-01	100.00	98.00	Length (m)	83.00	Cost/Unit	$93,575.86	2025-01-01	$1,127.42	$935.76	98.00				1.00	1.00	1.00
4042	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Whitehead Street - Beech St to Maple St	2022-01-01	100.00	96.00	Length (m)	48	Cost/Unit	$54,116.16	2025-01-01	$1,127.42	$541.16	96.00				1.00	1.00	1.00
4066	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mohawk Crescent - Raglan St to Raglan St	2010-01-01	100.00	84.00	Length (m)	55	Cost/Unit	$62,008.10	2025-01-01	$1,127.42	$620.08	84.00				1.00	1.00	1.00
4068	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mohawk Crescent - Raglan St to Raglan St	2010-01-01	100.00	84.00	Length (m)	65.00	Cost/Unit	$73,282.30	2025-01-01	$1,127.42	$732.82	84.00				1.00	1.00	1.00
4095	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street South - 60m east of Victoria St. to Victoria St.	2015-01-01	100.00	89.00	Length (m)	2	Cost/Unit	$2,254.84	2025-01-01	$1,127.42	$22.55	89.00				1.00	1.00	1.00
4096	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street South - 60m east of Victoria St. to Victoria St.	2015-01-01	100.00	89.00	Length (m)	54.00	Cost/Unit	$60,880.68	2025-01-01	$1,127.42	$608.81	89.00				1.00	1.00	1.00
4097	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street South - 60m east of Victoria St. to Victoria St.	2015-01-01	100.00	89.00	Length (m)	13	Cost/Unit	$14,656.46	2025-01-01	$1,127.42	$146.56	89.00				1.00	1.00	1.00
4098	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street South - 60m east of Victoria St. to Victoria St.	2015-01-01	100.00	89.00	Length (m)	8	Cost/Unit	$9,019.36	2025-01-01	$1,127.42	$90.19	89.00				1.00	1.00	1.00
4109	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Beech Street - Mill St to Whitehead St	2011-01-01	100.00	85.00	Length (m)	21	Cost/Unit	$23,675.82	2025-01-01	$1,127.42	$236.76	85.00				1.00	1.00	1.00
4126	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street East - William St to Gibbings St	2006-01-01	100.00	80.00	Length (m)	6	Cost/Unit	$6,764.52	2025-01-01	$1,127.42	$67.65	80.00				1.00	1.00	1.00
4127	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Princess Street East - William St to Gibbings St	2006-01-01	100.00	80.00	Length (m)	6	Cost/Unit	$6,764.52	2025-01-01	$1,127.42	$67.65	80.00				1.00	1.00	1.00
4128	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street North - Princess St to 100m north of Princess	2006-01-01	100.00	80.00	Length (m)	26	Cost/Unit	$29,312.92	2025-01-01	$1,127.42	$293.13	80.00				1.00	1.00	1.00
4133	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Rattenbury Street East - Albert St to William St. N	2006-01-01	100.00	80.00	Length (m)	48	Cost/Unit	$54,116.16	2025-01-01	$1,127.42	$541.16	80.00				1.00	1.00	1.00
4134	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Rattenbury Street East - Albert St to William St. N	2006-01-01	100.00	80.00	Length (m)	67	Cost/Unit	$75,537.14	2025-01-01	$1,127.42	$755.37	80.00				1.00	1.00	1.00
4136	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Rattenbury Street East - William St to Gibbings St	2006-01-01	100.00	80.00	Length (m)	15	Cost/Unit	$16,911.30	2025-01-01	$1,127.42	$169.11	80.00				1.00	1.00	1.00
4139	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street North - 100m N of Princess to Race Track Barn Rd	2006-01-01	100.00	80.00	Length (m)	52	Cost/Unit	$58,625.84	2025-01-01	$1,127.42	$586.26	80.00				1.00	1.00	1.00
4140	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street North - 100m N of Princess to Race Track Barn Rd	2006-01-01	100.00	80.00	Length (m)	80	Cost/Unit	$90,193.60	2025-01-01	$1,127.42	$901.94	80.00				1.00	1.00	1.00
4141	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street North - 100m N of Princess to Race Track Barn Rd	2006-01-01	100.00	80.00	Length (m)	83	Cost/Unit	$93,575.86	2025-01-01	$1,127.42	$935.76	80.00				1.00	1.00	1.00
4142	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Isaac Street - Dunlop St to RR tracks	2006-01-01	100.00	80.00	Length (m)	70	Cost/Unit	$78,919.40	2025-01-01	$1,127.42	$789.19	80.00				1.00	1.00	1.00

Appendix C1 - Stormwater Management Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4143	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Isaac Street - Dunlop St to RR tracks	2006-01-01	100.00	80.00	Length (m)	4	Cost/Unit	$4,509.68	2025-01-01	$1,127.42	$45.10	80.00				1.00	1.00	1.00
4148	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mohawk Crescent - Raglan St to Raglan St	2010-01-01	100.00	84.00	Length (m)	4	Cost/Unit	$4,509.68	2025-01-01	$1,127.42	$45.10	84.00				1.00	1.00	1.00
4149	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bill Fleming Drive - Beech St. to dead end	2011-01-01	100.00	85.00	Length (m)	6	Cost/Unit	$6,764.52	2025-01-01	$1,127.42	$67.65	85.00				1.00	1.00	1.00
4153	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bill Fleming Drive - Beech St. to dead end	2011-01-01	100.00	85.00	Length (m)	67	Cost/Unit	$75,537.14	2025-01-01	$1,127.42	$755.37	85.00				1.00	1.00	1.00
4154	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bill Fleming Drive - Beech St. to dead end	2011-01-01	100.00	85.00	Length (m)	70	Cost/Unit	$78,919.40	2025-01-01	$1,127.42	$789.19	85.00				1.00	1.00	1.00
4173	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Bill Fleming Drive - Beech St. to dead end	2011-01-01	100.00	85.00	Length (m)	12.00	Cost/Unit	$13,529.04	2025-01-01	$1,127.42	$135.29	85.00				1.00	1.00	1.00
4176	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Mary Street - Erie St. to dead end	2013-01-01	100.00	87.00	Length (m)	52.00	Cost/Unit	$58,625.84	2025-01-01	$1,127.42	$586.26	87.00				1.00	1.00	1.00
4183	AM	Stormwater Management Systems	Drainage Pipes	ROADS	East Street - Townsend St to High St	2013-01-01	100.00	87.00	Length (m)	10.00	Cost/Unit	$11,274.20	2025-01-01	$1,127.42	$112.74	87.00				1.00	1.00	1.00
4187	AM	Stormwater Management Systems	Drainage Pipes	ROADS	King Street - Dunlop St. to Maria St.	2016-01-01	100.00	90.00	Length (m)	36	Cost/Unit	$40,587.12	2025-01-01	$1,127.42	$405.87	90.00				1.00	1.00	1.00
4196	AM	Stormwater Management Systems	Drainage Pipes	ROADS	East Street - Townsend St to High St	2013-01-01	100.00	87.00	Length (m)	16	Cost/Unit	$18,038.72	2025-01-01	$1,127.42	$180.39	87.00				1.00	1.00	1.00
4197	AM	Stormwater Management Systems	Drainage Pipes	ROADS	East Street - Townsend St to High St	2013-01-01	100.00	87.00	Length (m)	23	Cost/Unit	$25,930.66	2025-01-01	$1,127.42	$259.31	87.00				1.00	1.00	1.00
4198	AM	Stormwater Management Systems	Drainage Pipes	ROADS	East Street - Townsend St to High St	2013-01-01	100.00	87.00	Length (m)	2	Cost/Unit	$2,254.84	2025-01-01	$1,127.42	$22.55	87.00				1.00	1.00	1.00
4201	AM	Stormwater Management Systems	Drainage Pipes	ROADS	John Street - Queen St to Shipley St	2016-01-01	100.00	90.00	Length (m)	60	Cost/Unit	$67,645.20	2025-01-01	$1,127.42	$676.45	90.00				1.00	1.00	1.00
4202	AM	Stormwater Management Systems	Drainage Pipes	ROADS	John Street - Hill St. to North St. N	2016-01-01	100.00	90.00	Length (m)	19	Cost/Unit	$21,420.98	2025-01-01	$1,127.42	$214.21	90.00				1.00	1.00	1.00
4203	AM	Stormwater Management Systems	Drainage Pipes	ROADS	John Street - Shipley St to Hill St	2016-01-01	100.00	90.00	Length (m)	102	Cost/Unit	$114,996.84	2025-01-01	$1,127.42	$1,149.97	90.00				1.00	1.00	1.00
4211	AM	Stormwater Management Systems	Drainage Pipes	ROADS	William Street South - Ontario St to Townsend St	2020-01-01	100.00	94.00	Length (m)	9	Cost/Unit	$10,146.78	2025-01-01	$1,127.42	$101.47	94.00				1.00	1.00	1.00
4212	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Townsend Street - William St to Kirk St	2020-01-01	100.00	94.00	Length (m)	70	Cost/Unit	$78,919.40	2025-01-01	$1,127.42	$789.19	94.00				1.00	1.00	1.00
4214	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Townsend Street - Kirk St to East St	2020-01-01	100.00	94.00	Length (m)	25	Cost/Unit	$28,185.50	2025-01-01	$1,127.42	$281.86	94.00				1.00	1.00	1.00
4215	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Townsend Street - Kirk St to East St	2020-01-01	100.00	94.00	Length (m)	28	Cost/Unit	$31,567.76	2025-01-01	$1,127.42	$315.68	94.00				1.00	1.00	1.00
4218	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Walker Street - James St. to Victoria St.	2017-01-01	100.00	91.00	Length (m)	15	Cost/Unit	$16,911.30	2025-01-01	$1,127.42	$169.11	91.00				1.00	1.00	1.00
4227	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Townsend Street - Kirk St to East St	2020-01-01	100.00	94.00	Length (m)	17	Cost/Unit	$19,166.14	2025-01-01	$1,127.42	$191.66	94.00				1.00	1.00	1.00
4229	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Erie Street South - Church Street to Alma Street	2018-01-01	100.00	92.00	Length (m)	6	Cost/Unit	$6,764.52	2025-01-01	$1,127.42	$67.65	92.00				1.00	1.00	1.00
4246	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Whitehead Street - Beech St to Maple St	2022-01-01	100.00	96.00	Length (m)	37	Cost/Unit	$41,714.54	2025-01-01	$1,127.42	$417.15	96.00				1.00	1.00	1.00
4247	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Peace Lane - Beech Street to End	2016-01-01	100.00	90.00	Length (m)	40	Cost/Unit	$45,096.80	2025-01-01	$1,127.42	$450.97	90.00				1.00	1.00	1.00
4248	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Peace Lane - Beech Street to End	2016-01-01	100.00	90.00	Length (m)	37	Cost/Unit	$41,714.54	2025-01-01	$1,127.42	$417.15	90.00				1.00	1.00	1.00
4249	AM	Stormwater Management Systems	Drainage Pipes	ROADS	Peace Lane - Beech Street to End	2016-01-01	100.00	90.00	Length (m)	46	Cost/Unit	$51,861.32	2025-01-01	$1,127.42	$518.61	90.00				1.00	1.00	1.00
												$33,172,272.80										

Appendix C2 - Stormwater Management Systems Map

LEGEND

- Manhole
- Catch Basin or Catch Basin Manhole
- FLOW — SIZE 300mm Storm Sewer

Storm Sewer Diameter

- 100 mm
- 125 mm
- 150 mm
- 200 mm
- 225 mm
- 250 mm
- 300 mm
- 350 mm
- 375 mm
- 400 mm
- 450 mm
- 525 mm
- 600 mm
- 675 mm
- 700 mm
- 750 mm
- 825 mm
- 900 mm
- 1050 mm
- 1200 mm
- Undetermined Size
- 86031 Project No.

NOTE

VICTORIA STREET (HWY. 4 SOUTH)
HURON STREET (HWY. 8 WEST)
ONTARIO STREET (HWY. 8 EAST)
— STORM INFORMATION FROM PLANS BY PROCTOR AND REDFERN

No.	DATE	REVISION
1	July 16, 2004	CREATED CAD FILE
2	Jan. 4, 2007	UPDATED SEWER INFORMATION
3	June 10, 2014	UPDATED SEWER INFORMATION
4	June 24, 2014	UPDATED SEWER INFORMATION
5	March 23, 2020	UPDATED SEWER INFORMATION
6	July 5, 2021	UPDATED SEWER INFORMATION
7	Aug. 12, 2024	Annual Update

BMROSS engineering better communities

Central Huron

Municipality of Central Huron (Clinton)

Plan of Existing Storm Sewers

Scale 1: 4000

Drawing No. 1 of 1

Appendix D1 - Water Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
3532	AM	Utilities - Water	Watermains	WATER	Ontario St. - 38.5 m from main intersection to Raglan	1930-01-01	100.00	4.00	Length (m)	510.5	Cost/Unit	$1,051,747.42		$2,060.23	$10,517.47	4.00				5.00	3.00	15.00
3559	AM	Utilities - Water	Watermains	WATER	Raglan St. - Princess St. E. to 187 Raglan	1930-01-01	100.00	4.00	Length (m)	346	Cost/Unit	$712,839.58		$2,060.23	$7,128.40	4.00				5.00	3.00	15.00
3560	AM	Utilities - Water	Watermains	WATER	Raglan St. - Princess St. E. to Ontario	1930-01-01	100.00	4.00	Length (m)	183	Cost/Unit	$377,022.09		$2,060.23	$3,770.22	4.00				5.00	3.00	15.00
4921	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC26: S.A.M Wellhouse - Roof structure - monolithic roof slope.	1979-01-01	100.00	53.00	Area (sq ft)	225	User-Defined Cost	$3,620.25	2025-01-01	$0.00	$36.20	99.00	100.00	2025-01-01	2125-01-01	3.00	4.00	12.00
5057	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC37: Clinton Well House 1 - Chlorine Bldg - Roof Structure	1904-01-01	100.00	(22.00)	Area (sq ft)	725	User-Defined Cost	$7,068.75	2025-01-01	$0.00	$70.69	99.00	100.00	2025-01-01	2125-01-01	3.00	4.00	12.00
5060	AM	Utilities - Water	Building Equipment	WATERWORKS	FAC38: Clinton Well House 2 - Shed - Electrical - Well House 2	1992-01-01	50.00	16.00	Area (sq ft)	275	User-Defined Cost	$75,000.00	2025-01-01	$0.00	$1,500.00	98.00	100.00	2025-01-01	2075-01-01	4.00	3.00	12.00
6044	AM	Utilities - Water	Water Super Structure	WATER	Water Reservoir - Structure	1995-01-01	75.00	44.00	Quantity	1	User-Defined Cost	$600,000.00	2025-01-01	$0.00	$8,000.00	58.67				3.00	4.00	12.00
3531	AM	Utilities - Water	Watermains	WATER	North St.S. - Mary to Church	1985-01-01	100.00	59.00	Length (m)	223	Cost/Unit	$504,724.82		$2,263.34	$5,047.25	59.00				3.00	4.00	12.00
3479	AM	Utilities - Water	Watermains	WATER	Gordon ST: Victoria to 2m before James ST valve	1940-01-01	100.00	14.00	Length (m)	399	Cost/Unit	$764,284.50		$1,915.50	$7,642.85	14.00				5.00	2.00	10.00
3501	AM	Utilities - Water	Watermains	WATER	King ST: Cutter to Maria	1930-01-01	100.00	4.00	Length (m)	326	Cost/Unit	$624,453.00		$1,915.50	$6,244.53	4.00				5.00	2.00	10.00
3514	AM	Utilities - Water	Watermains	WATER	Mary St. - Isaac to Orange	1945-01-01	100.00	19.00	Length (m)	207.00	Cost/Unit	$396,508.50		$1,915.50	$3,965.09	19.00				5.00	2.00	10.00
3546	AM	Utilities - Water	Watermains	WATER	Percival St. - Ontario to Princess St. E.	2003-01-01	100.00	77.00	Length (m)	175	Cost/Unit	$443,346.75		$2,533.41	$4,433.47	77.00				2.00	5.00	10.00
3563	AM	Utilities - Water	Watermains	WATER	Rattenbury St. E. - Albert to Raglan	1935-01-01	100.00	9.00	Length (m)	590	Cost/Unit	$1,130,145.00		$1,915.50	$11,301.45	9.00				5.00	2.00	10.00
3564	AM	Utilities - Water	Watermains	WATER	Rattenbury St. W. - Albert to Orange	1940-01-01	100.00	14.00	Length (m)	162	Cost/Unit	$310,311.00		$1,915.50	$3,103.11	14.00				5.00	2.00	10.00
3582	AM	Utilities - Water	Watermains	WATER	Victoria ST: main intersection to East	1930-01-01	100.00	4.00	Length (m)	759	Cost/Unit	$1,453,864.50		$1,915.50	$14,538.65	4.00				5.00	2.00	10.00
4812	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC18: Clinton Pump House - Foundation	1904-01-01	100.00	(22.00)	Length (feet)	200	User-Defined Cost	$44,127.66	2025-01-01	$0.00	$441.28	99.00	100.00	2025-01-01	2125-01-01	3.00	3.00	9.00
4841	AM	Utilities - Water	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Foundation	2022-01-01	100.00	96.00	Length (feet)	390	User-Defined Cost	$51,629.36	2025-01-01	$0.00	$516.29	99.00	100.00	2025-01-01	2125-01-01	3.00	3.00	9.00
5030	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC35: Auburn Wellhouse - Exterior Block Walls	1970-01-01	100.00	44.00	Area (sq ft)	750	User-Defined Cost	$45,667.50	2025-01-01	$0.00	$456.68	77.10	78.10	2025-01-01	2103-03-01	3.00	3.00	9.00
5058	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC37: Clinton Well House 1 - Chlorine Bldg - Roof	2013-01-01	20.00	7.00	Area (sq ft)	725	User-Defined Cost	$10,403.75	2025-01-01	$0.00	$520.19	95.00	100.00	2025-01-01	2045-01-01	3.00	3.00	9.00
5065	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC38: Clinton Well House 2 - Shed - Exterior Door	1992-01-01	30.00	(4.00)	Quantity	1	User-Defined Cost	$5,019.65	2025-01-01	$0.00	$167.32	96.67	100.00	2025-01-01	2055-01-01	3.00	3.00	9.00
4950	AM	Utilities - Water	Building Equipment	WATERWORKS	FAC30: VandeWetering Wellhouse - Electrical - VandeWetering Well	2008-01-01	50.00	32.00	Area (sq ft)	210	User-Defined Cost	$39,960.21	2025-01-01	$0.00	$799.20	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
5034	AM	Utilities - Water	Building Equipment	WATERWORKS	FAC35: Auburn Wellhouse - Generator	1970-01-01	30.00	(26.00)	Quantity	1	User-Defined Cost	$112,479.25	2025-01-01	$0.00	$3,749.31	96.67	100.00	2025-01-01	2055-01-01	3.00	3.00	9.00
3436	AM	Utilities - Water	Watermains	WATER	Albert St: north of Princess ST W to 66m north of Charles	1967-01-01	100.00	41.00	Length (m)	544	Cost/Unit	$1,120,765.12		$2,060.23	$11,207.65	41.00				3.00	3.00	9.00
3488	AM	Utilities - Water	Watermains	WATER	Irwin St. - East to Smith	1977-01-01	100.00	51.00	Length (m)	223	Cost/Unit	$459,431.29		$2,060.23	$4,594.31	51.00				3.00	3.00	9.00
3551	AM	Utilities - Water	Watermains	WATER	Princess St. W. - Shipley to North St. N.	1982-01-01	100.00	56.00	Length (m)	183	Cost/Unit	$377,022.09		$2,060.23	$3,770.22	56.00				3.00	3.00	9.00
4816	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC18: Clinton Pump House - Exterior Windows	1904-01-01	30.00	(92.00)	Area (sq ft)	65	User-Defined Cost	$10,414.82	2025-01-01	$0.00	$347.16	96.67	100.00	2025-01-01	2055-01-01	4.00	2.00	8.00
4934	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC28: McClinchey Wellhouse - Roof structure	2008-01-01	100.00	82.00	Area (sq ft)	240	User-Defined Cost	$3,861.60	2025-01-01	$0.00	$38.62	99.00	100.00	2025-01-01	2125-01-01	2.00	4.00	8.00
6046	AM	Utilities - Water	Pipes and Valves	WATER	Water Reservoir - Outlet Piping	1995-01-01	50.00	19.00	Quantity	1	User-Defined Cost	$150,000.00	2025-01-01	$0.00	$3,000.00	38.00				4.00	2.00	8.00
3454	AM	Utilities - Water	Watermains	WATER	Cowper St. - North St. N. to 24m west of North	1963-01-01	100.00	37.00	Length (m)	24	Cost/Unit	$45,972.00		$1,915.50	$459.72	37.00				4.00	2.00	8.00
3466	AM	Utilities - Water	Watermains	WATER	East St. - Ontario to Townsend	2003-01-01	100.00	77.00	Length (m)	122	Cost/Unit	$276,127.48		$2,263.34	$2,761.27	77.00				2.00	4.00	8.00
3472	AM	Utilities - Water	Watermains	WATER	Erie St. S. - Mary to Alma	1950-01-01	100.00	24.00	Length (m)	122	Cost/Unit	$233,691.00		$1,915.50	$2,336.91	24.00				4.00	2.00	8.00
3480	AM	Utilities - Water	Watermains	WATER	High St. - East to Smith	1960-01-01	100.00	34.00	Length (m)	194	Cost/Unit	$371,607.00		$1,915.50	$3,716.07	34.00				4.00	2.00	8.00
3482	AM	Utilities - Water	Watermains	WATER	High St. - Smith to Wintercourt	1960-01-01	100.00	34.00	Length (m)	107	Cost/Unit	$204,958.50		$1,915.50	$2,049.59	34.00				4.00	2.00	8.00
3506	AM	Utilities - Water	Watermains	WATER	London Rd.S - south of bridge to # 77844	2002-01-01	100.00	76.00	Length (m)	338	Cost/Unit	$765,008.92		$2,263.34	$7,650.09	76.00				2.00	4.00	8.00
3509	AM	Utilities - Water	Watermains	WATER	Maple St. - Whitehead to Mill	1960-01-01	100.00	34.00	Length (m)	236	Cost/Unit	$452,058.00		$1,915.50	$4,520.58	34.00				4.00	2.00	8.00
3515	AM	Utilities - Water	Watermains	WATER	Mary St. - Orange to North St. N.	1993-01-01	100.00	67.00	Length (m)	223	Cost/Unit	$504,724.82		$2,263.34	$5,047.25	67.00				2.00	4.00	8.00
3527	AM	Utilities - Water	Watermains	WATER	North St. N. - Princess St. W. to Don St.	1963-01-01	100.00	37.00	Length (m)	244	Cost/Unit	$467,382.00		$1,915.50	$4,673.82	37.00				4.00	2.00	8.00
3530	AM	Utilities - Water	Watermains	WATER	North St. S. - Church to Dunlop	1986-01-01	100.00	60.00	Length (m)	174	Cost/Unit	$393,821.16		$2,263.34	$3,938.21	60.00				2.00	4.00	8.00
3538	AM	Utilities - Water	Watermains	WATER	Orange St. - Mary to Wellington	1955-01-01	100.00	29.00	Length (m)	76	Cost/Unit	$145,578.00		$1,915.50	$1,455.78	29.00				4.00	2.00	8.00
3539	AM	Utilities - Water	Watermains	WATER	Orange St. - Wellington to Joseph	1955-01-01	100.00	29.00	Length (m)	91	Cost/Unit	$174,310.50		$1,915.50	$1,743.11	29.00				4.00	2.00	8.00
3565	AM	Utilities - Water	Watermains	WATER	Rattenbury St. W. - Orange to Shipley	1950-01-01	100.00	24.00	Length (m)	223	Cost/Unit	$427,156.50		$1,915.50	$4,271.57	24.00				4.00	2.00	8.00
3581	AM	Utilities - Water	Watermains	WATER	Victoria ST: Gordon to north of Bayfield River Bridge	2005-01-01	100.00	79.00	Length (m)	432	Cost/Unit	$977,762.88		$2,263.34	$9,777.63	79.00				2.00	4.00	8.00
3589	AM	Utilities - Water	Watermains	WATER	William St. - 12m across Ontario intersection	2003-01-01	100.00	77.00	Length (m)	12	Cost/Unit	$27,160.08		$2,263.34	$271.60	77.00				2.00	4.00	8.00
3594	AM	Utilities - Water	Watermains	WATER	William St. - Prin. St. E. to Ratt. St. E.	1999-01-01	100.00	73.00	Length (m)	101	Cost/Unit	$228,597.34		$2,263.34	$2,285.97	73.00				2.00	4.00	8.00
3596	AM	Utilities - Water	Watermains	WATER	William St. - Rattenbury St. E. to Ontario	2004-01-01	100.00	78.00	Length (m)	101	Cost/Unit	$228,597.34		$2,263.34	$2,285.97	78.00				2.00	4.00	8.00
3597	AM	Utilities - Water	Watermains	WATER	William St. - Victoria to 44m south of Townsend	2002-01-01	100.00	76.00	Length (m)	55.00	Cost/Unit	$124,483.70		$2,263.34	$1,244.84	76.00				2.00	4.00	8.00
4815	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC18: Clinton Pump House - Exterior Doors	1904-01-01	30.00	(92.00)	Quantity	3	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$500.00	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
4834	AM	Utilities - Water	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Overhead Doors	2022-01-01	30.00	26.00	Quantity	4	User-Defined Cost	$20,243.18	2025-01-01	$0.00	$674.77	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
4836	AM	Utilities - Water	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Exterior Doors	2022-01-01	30.00	26.00	Quantity	5	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$500.00	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
4923	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC26: S.A.M Wellhouse - Roof - steel	1979-01-01	50.00	3.00	Area (sq ft)	225	User-Defined Cost	$7,024.22	2025-01-01	$0.00	$140.48	98.00	100.00	2025-01-01	2075-01-01	2.00	3.00	6.00
4938	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC28: McClinchey Wellhouse - Exterior doors	2008-01-01	50.00	32.00	Quantity	1	User-Defined Cost	$2,561.26	2025-01-01	$0.00	$51.23	98.00	100.00	2025-01-01	2075-01-01	3.00	2.00	6.00
4948	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC29: Kelly Wellhouse - Exterior doors	1981-01-01	50.00	5.00	Quantity	1	User-Defined Cost	$2,561.26	2025-01-01	$0.00	$51.23	98.00	100.00	2025-01-01	2075-01-01	3.00	2.00	6.00
4954	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC30: VandeWetering Wellhouse - Roof	1989-01-01	30.00	(7.00)	Area (sq ft)	210	User-Defined Cost	$2,690.10	2025-01-01	$0.00	$89.67	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
4819	AM	Utilities - Water	Building Equipment	WATERWORKS	FAC18: Clinton Pump House - General Plumbing	1904-01-01	50.00	(72.00)	Area (sq ft)	1,800.00	User-Defined Cost	$25,475.67	2025-01-01	$0.00	$509.51	98.00	100.00	2025-01-01	2075-01-01	2.00	3.00	6.00
4919	AM	Utilities - Water	Building Equipment	WATERWORKS	FAC26: S.A.M Wellhouse - Electrical - SAM Well	2008-01-01	50.00	32.00	Quantity	1	User-Defined Cost	$43,640.88	2025-01-01	$0.00	$872.82	98.00	100.00	2025-01-01	2075-01-01	2.00	3.00	6.00
6024	AM	Utilities - Water	Water Super Structure	WATER	Clinton Well 1 - Casing	1921-01-01	100.00	(5.00)	Quantity	1	User-Defined Cost	$125,000.00	2025-01-01	$0.00	$1,250.00	49.00	50.00	2025-01-01	2075-01-01	3.00	2.00	6.00
6032	AM	Utilities - Water	Water Super Structure	WATER	Clinton Well 2 - Casing	1907-01-01	100.00	(19.00)	Quantity	1	User-Defined Cost	$125,000.00	2025-01-01	$0.00	$1,250.00	49.00	50.00	2025-01-01	2075-01-01	3.00	2.00	6.00
6039	AM	Utilities - Water	Water Super Structure	WATER	Clinton Well 3 - Casing	1921-01-01	100.00	(5.00)	Quantity	1	User-Defined Cost	$125,000.00	2025-01-01	$0.00	$1,250.00	49.00	50.00	2025-01-01	2075-01-01	3.00	2.00	6.00

Appendix D1 - Water Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
3440	AM	Utilities - Water	Watermains	WATER	Baseline - 386 Baseline to north limit	1992-01-01	100.00	66.00	Length (m)	342	Cost/Unit	$704,598.66		$2,060.23	$7,045.99	66.00				2.00	3.00	6.00
3448	AM	Utilities - Water	Watermains	WATER	Bond St. - Matilda to King	1977-01-01	100.00	51.00	Length (m)	162	Cost/Unit	$310,311.00		$1,915.50	$3,103.11	51.00				3.00	2.00	6.00
3449	AM	Utilities - Water	Watermains	WATER	Charles St. - Albert to Maple	1992-01-01	100.00	66.00	Length (m)	183	Cost/Unit	$377,022.09		$2,060.23	$3,770.22	66.00				2.00	3.00	6.00
3464	AM	Utilities - Water	Watermains	WATER	Dunlop St. - Orange to Osborne	1976-01-01	100.00	50.00	Length (m)	152	Cost/Unit	$291,156.00		$1,915.50	$2,911.56	50.00				3.00	2.00	6.00
3475	AM	Utilities - Water	Watermains	WATER	George St. - Albert to Queen	1997-01-01	100.00	71.00	Length (m)	110	Cost/Unit	$226,625.30		$2,060.23	$2,266.25	71.00				2.00	3.00	6.00
3476	AM	Utilities - Water	Watermains	WATER	George St. - Queen to Hill	1972-01-01	100.00	46.00	Length (m)	120	Cost/Unit	$229,860.00		$1,915.50	$2,298.60	46.00				3.00	2.00	6.00
3477	AM	Utilities - Water	Watermains	WATER	Gordon St. - Matilda to King	1977-01-01	100.00	51.00	Length (m)	101.00	Cost/Unit	$193,465.50		$1,915.50	$1,934.66	51.00				3.00	2.00	6.00
3484	AM	Utilities - Water	Watermains	WATER	High St. - Wintercourt to Ransford	1977-01-01	100.00	51.00	Length (m)	101.00	Cost/Unit	$193,465.50		$1,915.50	$1,934.66	51.00				3.00	2.00	6.00
3508	AM	Utilities - Water	Watermains	WATER	Maple St. - Whitehead to Charles	1969-01-01	100.00	43.00	Length (m)	206.00	Cost/Unit	$394,593.00		$1,915.50	$3,945.93	43.00				3.00	2.00	6.00
3519	AM	Utilities - Water	Watermains	WATER	Matilda St. - Gordon to Bond	1968-01-01	100.00	42.00	Length (m)	133	Cost/Unit	$254,761.50		$1,915.50	$2,547.62	42.00				3.00	2.00	6.00
3520	AM	Utilities - Water	Watermains	WATER	Matilda ST: James to Gordon	1973-01-01	100.00	47.00	Length (m)	201	Cost/Unit	$385,015.50		$1,915.50	$3,850.16	47.00				3.00	2.00	6.00
3526	AM	Utilities - Water	Watermains	WATER	Mohawk Cres. - 230 Raglan east	1974-01-01	100.00	48.00	Length (m)	224	Cost/Unit	$429,072.00		$1,915.50	$4,290.72	48.00				3.00	2.00	6.00
3533	AM	Utilities - Water	Watermains	WATER	Ontario St. - Raglan to St. Anne's Entrance	2003-01-01	100.00	77.00	Length (m)	305	Cost/Unit	$628,370.15		$2,060.23	$6,283.70	77.00				2.00	3.00	6.00
3534	AM	Utilities - Water	Watermains	WATER	Ontario St. - Smith to Ransford	1973-01-01	100.00	47.00	Length (m)	224.00	Cost/Unit	$429,072.00		$1,915.50	$4,290.72	47.00				3.00	2.00	6.00
3537	AM	Utilities - Water	Watermains	WATER	Orange St. - Joseph to Dunlop	1974-01-01	100.00	48.00	Length (m)	174	Cost/Unit	$333,297.00		$1,915.50	$3,332.97	48.00				3.00	2.00	6.00
3550	AM	Utilities - Water	Watermains	WATER	Princess St. E. - Percival to St. Anne's (School)	1994-01-01	100.00	68.00	Length (m)	183	Cost/Unit	$377,022.09		$2,060.23	$3,770.22	68.00				2.00	3.00	6.00
3552	AM	Utilities - Water	Watermains	WATER	Pugh's Terrace - 122m west to Erie St. N.	1981-01-01	100.00	55.00	Length (m)	122.00	Cost/Unit	$233,691.00		$1,915.50	$2,336.91	55.00				3.00	2.00	6.00
3554	AM	Utilities - Water	Watermains	WATER	Pugh's Terrace - North St.N. 122m west	1973-01-01	100.00	47.00	Length (m)	122.00	Cost/Unit	$233,691.00		$1,915.50	$2,336.91	47.00				3.00	2.00	6.00
3557	AM	Utilities - Water	Watermains	WATER	Raglan St. - 187 to 230 Raglan	1967-01-01	100.00	41.00	Length (m)	163	Cost/Unit	$312,226.50		$1,915.50	$3,122.27	41.00				3.00	2.00	6.00
3572	AM	Utilities - Water	Watermains	WATER	Smith St. - Townsend to south side of High	1983-01-01	100.00	57.00	Length (m)	152	Cost/Unit	$291,156.00		$1,915.50	$2,911.56	57.00				3.00	2.00	6.00
3573	AM	Utilities - Water	Watermains	WATER	Smith ST: Princess E to Ontario (St.Anne's school)	1994-01-01	100.00	68.00	Length (m)	213	Cost/Unit	$438,828.99		$2,060.23	$4,388.29	68.00				2.00	3.00	6.00
3576	AM	Utilities - Water	Watermains	WATER	Townsend St. - Smith to Ransford	1977-01-01	100.00	51.00	Length (m)	204	Cost/Unit	$390,762.00		$1,915.50	$3,907.62	51.00				3.00	2.00	6.00
3584	AM	Utilities - Water	Watermains	WATER	Walker St. - Matilda to King	1977-01-01	100.00	51.00	Length (m)	183	Cost/Unit	$350,536.50		$1,915.50	$3,505.37	51.00				3.00	2.00	6.00
3587	AM	Utilities - Water	Watermains	WATER	Wellington St. - Orange to North St. N.	1985-01-01	100.00	59.00	Length (m)	183	Cost/Unit	$350,536.50		$1,915.50	$3,505.37	59.00				3.00	2.00	6.00
3591	AM	Utilities - Water	Watermains	WATER	William St. - Park Entrance 24m towards Pool	1984-01-01	100.00	58.00	Length (m)	24	Cost/Unit	$45,972.00		$1,915.50	$459.72	58.00				3.00	2.00	6.00
3595	AM	Utilities - Water	Watermains	WATER	William St. - Prin. St. E. to Rear Park Entrance	1984-01-01	100.00	58.00	Length (m)	61	Cost/Unit	$116,845.50		$1,915.50	$1,168.46	58.00				3.00	2.00	6.00
6167	AM	Utilities - Water	Pipes and Valves	WATER	Van Dewettering Well - Control Valve	2004-01-01	25.00	3.00	Quantity	1	User-Defined Cost	$5,989.00	2025-01-01	$0.00	$239.56	12.00				5.00	1.00	5.00
6058	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Clinton Pump House - Chlorine Analyzer and Pressure Transducer	2002-07-10	25.00	1.50	Quantity	1	User-Defined Cost	$25,000.00	2025-01-01	$0.00	$1,000.00	6.00				5.00	1.00	5.00
3435	AM	Utilities - Water	Watermains	WATER	Albert ST: Huron ST to Princess W	2021-01-01	100.00	95.00	Length (m)	265	Cost/Unit	$671,353.65		$2,533.41	$6,713.54	95.00				1.00	5.00	5.00
3486	AM	Utilities - Water	Watermains	WATER	Huron S: 57.5 m from main intersection to Erie N	1930-01-01	100.00	4.00	Length (m)	683	Cost/Unit	$1,167,492.88		$1,709.36	$11,674.93	4.00				5.00	1.00	5.00
3494	AM	Utilities - Water	Watermains	WATER	James St: King to Maria	1930-01-01	100.00	4.00	Length (m)	255	Cost/Unit	$435,886.80		$1,709.36	$4,358.87	4.00				5.00	1.00	5.00
3497	AM	Utilities - Water	Watermains	WATER	Joseph St. - Isaac to Orange	1940-01-01	100.00	14.00	Length (m)	213	Cost/Unit	$364,093.68		$1,709.36	$3,640.94	14.00				5.00	1.00	5.00
3498	AM	Utilities - Water	Watermains	WATER	Joseph St. - King to Isaac	1940-01-01	100.00	14.00	Length (m)	152	Cost/Unit	$259,822.72		$1,709.36	$2,598.23	14.00				5.00	1.00	5.00
3499	AM	Utilities - Water	Watermains	WATER	Joseph St. - Orange to North St. N.	1940-01-01	100.00	14.00	Length (m)	122	Cost/Unit	$208,541.92		$1,709.36	$2,085.42	14.00				5.00	1.00	5.00
3510	AM	Utilities - Water	Watermains	WATER	Maria St. - 9m from King to James	1930-01-01	100.00	4.00	Length (m)	92	Cost/Unit	$157,261.12		$1,709.36	$1,572.61	4.00				5.00	1.00	5.00
3518	AM	Utilities - Water	Watermains	WATER	Matilda St. - Bond to Walker	1945-01-01	100.00	19.00	Length (m)	133	Cost/Unit	$227,344.88		$1,709.36	$2,273.45	19.00				5.00	1.00	5.00
3542	AM	Utilities - Water	Watermains	WATER	Park Lane: Albert to Princess E	2021-01-01	100.00	95.00	Length (m)	76	Cost/Unit	$192,539.16		$2,533.41	$1,925.39	95.00				1.00	5.00	5.00
3547	AM	Utilities - Water	Watermains	WATER	Princess ST E: Park Lane to Percival	2006-01-01	100.00	80.00	Length (m)	700	Cost/Unit	$1,773,387.00		$2,533.41	$17,733.87	80.00				1.00	5.00	5.00
3549	AM	Utilities - Water	Watermains	WATER	Princess ST W: from 48 m west of Albert to Shipley	1930-01-01	100.00	4.00	Length (m)	342	Cost/Unit	$584,601.12		$1,709.36	$5,846.01	4.00				5.00	1.00	5.00
3556	AM	Utilities - Water	Watermains	WATER	Queen St. - John to Princess St. W.	1940-01-01	100.00	14.00	Length (m)	244	Cost/Unit	$417,083.84		$1,709.36	$4,170.84	14.00				5.00	1.00	5.00
3570	AM	Utilities - Water	Watermains	WATER	Shipley St. - John to Princess St. W.	1934-01-01	100.00	8.00	Length (m)	174	Cost/Unit	$297,428.64		$1,709.36	$2,974.29	8.00				5.00	1.00	5.00
4813	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC18: Clinton Pump House - Basement Slab	1904-01-01	100.00	(22.00)	Area (sq ft)	150.00	User-Defined Cost	$4,690.49	2025-01-01	$0.00	$46.90	99.00	100.00	2025-01-01	2125-01-01	2.00	2.00	4.00
4817	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC18: Clinton Pump House - Roof Structure	1904-01-01	100.00	(22.00)	Area (sq ft)	1,800.00	User-Defined Cost	$28,962.00	2025-01-01	$0.00	$289.62	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4835	AM	Utilities - Water	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Exterior Windows	2022-01-01	30.00	26.00	Area (sq ft)	129	User-Defined Cost	$18,001.63	2025-01-01	$0.00	$600.05	96.67	100.00	2025-01-01	2055-01-01	2.00	2.00	4.00
4839	AM	Utilities - Water	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Interior Walls-Truck Bay	2022-01-01	100.00	96.00	Area (sq ft)	2,450.00	User-Defined Cost	$66,708.60	2025-01-01	$0.00	$667.09	99.00	100.00	2025-01-01	2125-01-01	2.00	2.00	4.00
4840	AM	Utilities - Water	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Roof Truss System	2022-01-01	100.00	96.00	Area (sq ft)	7000	User-Defined Cost	$50,442.00	2025-01-01	$0.00	$504.42	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4922	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC26: S.A.M Wellhouse - Exterior	1979-01-01	100.00	53.00	Area (sq ft)	500	User-Defined Cost	$22,690.00	2025-01-01	$0.00	$226.90	99.00	100.00	2025-01-01	2125-01-01	2.00	2.00	4.00
4933	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC28: McClinchey Wellhouse - Concrete slab	2008-01-01	100.00	82.00	Area (sq ft)	192.00	User-Defined Cost	$3,258.66	2025-01-01	$0.00	$32.59	99.00	100.00	2025-01-01	2125-01-01	2.00	2.00	4.00
4944	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC29: Kelly Wellhouse - Roof structure	1981-01-01	100.00	55.00	Area (sq ft)	100	User-Defined Cost	$1,609.00	2025-01-01	$0.00	$16.09	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4951	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC30: VandeWetering Wellhouse - Concrete slab	1989-01-01	100.00	63.00	Area (sq ft)	132	User-Defined Cost	$4,127.63	2025-01-01	$0.00	$41.28	99.00	100.00	2025-01-01	2125-01-01	2.00	2.00	4.00
4952	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC30: VandeWetering Wellhouse - Roof structure - Wood trusses	1989-01-01	100.00	63.00	Area (sq ft)	210	User-Defined Cost	$3,378.90	2025-01-01	$0.00	$33.79	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4961	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC31: Dundass Wellhouse - Roof structure	2008-01-01	100.00	82.00	Area (sq ft)	200	User-Defined Cost	$3,218.00	2025-01-01	$0.00	$32.18	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
5029	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC35: Auburn Wellhouse - Concrete Slab	1970-01-01	100.00	44.00	Area (sq ft)	546	User-Defined Cost	$9,266.81	2025-01-01	$0.00	$92.67	99.00	100.00	2025-01-01	2125-01-01	2.00	2.00	4.00
5031	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC35: Auburn Wellhouse - Roof Structure	1970-01-01	100.00	44.00	Area (sq ft)	546	User-Defined Cost	$8,785.14	2025-01-01	$0.00	$87.85	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
5033	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC35: Auburn Wellhouse - Exterior Doors	1970-01-01	50.00	(6.00)	Quantity	3	User-Defined Cost	$7,683.77	2025-01-01	$0.00	$153.68	98.00	100.00	2025-01-01	2075-01-01	2.00	2.00	4.00
5035	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC35: Auburn Wellhouse - Interior Walls	1970-01-01	100.00	44.00	Area (sq ft)	360	User-Defined Cost	$16,336.80	2025-01-01	$0.00	$163.37	99.00	100.00	2025-01-01	2125-01-01	2.00	2.00	4.00
5053	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC37: Clinton Well House 1 - Chlorine Bldg - Concrete Floor	1904-01-01	100.00	(22.00)	Area (sq ft)	725	User-Defined Cost	$22,670.71	2025-01-01	$0.00	$226.71	99.00	100.00	2025-01-01	2125-01-01	2.00	2.00	4.00

Appendix D1 - Water Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
5063	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC38: Clinton Well House 2 - Shed - Roof Structure	1992-01-01	100.00	66.00	Area (sq ft)	275.00	User-Defined Cost	$4,424.75	2025-01-01	$0.00	$44.25	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
6028	AM	Utilities - Water	Pipes and Valves	WATER	Clinton Well 1 - Well outlet piping	1995-01-01	50.00	19.00	Quantity	1	User-Defined Cost	$30,000.00	2025-01-01	$0.00	$600.00	38.00				4.00	1.00	4.00
6036	AM	Utilities - Water	Pipes and Valves	WATER	Clinton Well 2 - Well outlet piping	1995-01-01	50.00	19.00	Quantity	1	User-Defined Cost	$30,000.00	2025-01-01	$0.00	$600.00	38.00				4.00	1.00	4.00
6043	AM	Utilities - Water	Pipes and Valves	WATER	Clinton Well 3 - Well outlet piping	1995-01-01	50.00	19.00	Quantity	1.00	User-Defined Cost	$30,000.00	2025-01-01	$0.00	$600.00	38.00				4.00	1.00	4.00
6189	AM	Utilities - Water	Pipes and Valves	WATER	Auburn Well - Control Valve	2006-03-23	25.00	5.17	Quantity	1.00	User-Defined Cost	$5,989.00	2025-01-01	$0.00	$239.56	20.67				4.00	1.00	4.00
6200	AM	Utilities - Water	Pipes and Valves	WATER	SAM Well - Well Pipe	2014-01-16	15.00	3.00	Quantity	1.00	User-Defined Cost	$5,500.00	2025-01-01	$0.00	$366.67	33.33	40.00	2025-01-01	2031-01-01	4.00	1.00	4.00
6202	AM	Utilities - Water	Pipes and Valves	WATER	SAM Well - Control Valve	2007-06-01	25.00	6.42	Quantity	1	User-Defined Cost	$5,989.00	2025-01-01	$0.00	$239.56	25.67				4.00	1.00	4.00
6215	AM	Utilities - Water	Pipes and Valves	WATER	Kelly Well - Control Valve	2007-06-01	25.00	6.42	Quantity	1	User-Defined Cost	$5,989.00	2025-01-01	$0.00	$239.56	25.67				4.00	1.00	4.00
6035	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Clinton Well 2 - Flow meter	2011-03-22	20.00	5.17	Quantity	1	User-Defined Cost	$17,500.00	2025-01-01	$0.00	$875.00	25.83				4.00	1.00	4.00
6059	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Clinton Pump House - Flowmeter	2011-04-07	20.00	5.25	Quantity	1	User-Defined Cost	$17,500.00	2025-01-01	$0.00	$875.00	26.25				4.00	1.00	4.00
6181	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Dundess Well - Flow Meter	2010-05-19	25.00	9.33	Quantity	1.00	User-Defined Cost	$2,500.00	2025-01-01	$0.00	$100.00	37.33				4.00	1.00	4.00
6190	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Auburn Well - Flow Meter	2006-03-23	25.00	5.17	Quantity	1.00	User-Defined Cost	$2,500.00	2025-01-01	$0.00	$100.00	20.67				4.00	1.00	4.00
6192	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Auburn Well - PLC	2006-03-23	25.00	5.17	Quantity	1.00	User-Defined Cost	$10,000.00	2025-01-01	$0.00	$400.00	20.67				4.00	1.00	4.00
6193	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Auburn Well - Chlorine System - Pumps & injection	2006-03-23	25.00	5.17	Quantity	1	User-Defined Cost	$7,500.00	2025-01-01	$0.00	$300.00	20.67				4.00	1.00	4.00
6194	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Auburn Well - Sodium Silicate System	2006-03-23	25.00	5.17	Quantity	1	User-Defined Cost	$6,500.00	2025-01-01	$0.00	$260.00	20.67				4.00	1.00	4.00
6195	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Auburn Well - Chlorine Analyzer	2006-03-23	25.00	5.17	Quantity	1	User-Defined Cost	$7,500.00	2025-01-01	$0.00	$300.00	20.67				4.00	1.00	4.00
6203	AM	Utilities - Water	Water Instrumentation & Treat	WATER	SAM Well - Flow Meter	2007-06-01	25.00	6.42	Quantity	1	User-Defined Cost	$2,500.00	2025-01-01	$0.00	$100.00	25.67				4.00	1.00	4.00
6205	AM	Utilities - Water	Water Instrumentation & Treat	WATER	SAM Well - PLC	2007-06-01	25.00	6.42	Quantity	1	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$600.00	25.67				4.00	1.00	4.00
6022	AM	Utilities - Water	Water Mechanical and Electric	WATER	Clinton Well 1 - well starter	1976-11-26	35.00	(14.17)	Quantity	1	User-Defined Cost	$7,371.00	2025-01-01	$0.00	$210.60	22.14	25.00	2025-01-01	2033-10-01	4.00	1.00	4.00
6029	AM	Utilities - Water	Water Mechanical and Electric	WATER	Clinton Well 1 - Fire pump & control valve	1995-01-01	40.00	9.00	Quantity	1	User-Defined Cost	$100,000.00	2025-01-01	$0.00	$2,500.00	22.50				4.00	1.00	4.00
6030	AM	Utilities - Water	Water Mechanical and Electric	WATER	Clinton Well 2 - well starter	1987-10-16	35.00	(3.25)	Quantity	1	User-Defined Cost	$7,371.00	2025-01-01	$0.00	$210.60	27.14	30.00	2025-01-01	2035-07-01	4.00	1.00	4.00
6045	AM	Utilities - Water	Water Mechanical and Electric	WATER	Water Reservoir - Milltronics , Switches & Floats	2022-12-06	25.00	21.92	Quantity	1	User-Defined Cost	$600,000.00	2025-01-01	$0.00	$24,000.00	87.67				1.00	4.00	4.00
6053	AM	Utilities - Water	Water Mechanical and Electric	WATER	Clinton Pump House - Pump 4 VFD	2008-06-11	25.00	7.42	Quantity	1	User-Defined Cost	$12,644.00	2025-01-01	$0.00	$505.76	29.67				4.00	1.00	4.00
6178	AM	Utilities - Water	Water Mechanical and Electric	WATER	Dundess Well - Pump and motor	2010-05-19	25.00	9.33	Quantity	1	User-Defined Cost	$2,500.00	2025-01-01	$0.00	$100.00	37.33				4.00	1.00	4.00
6186	AM	Utilities - Water	Water Mechanical and Electric	WATER	Auburn Well - Pump and motor	2009-04-17	25.00	8.25	Quantity	1	User-Defined Cost	$7,500.00	2025-01-01	$0.00	$300.00	33.00				4.00	1.00	4.00
6177	AM	Utilities - Water	Water Super Structure	WATER	Dundess Well - Well Casing	1968-12-02	75.00	17.92	Quantity	1	User-Defined Cost	$30,000.00	2025-01-01	$0.00	$400.00	23.89				4.00	1.00	4.00
6198	AM	Utilities - Water	Water Super Structure	WATER	SAM Well - Well Casing	1979-03-20	75.00	28.17	Quantity	1	User-Defined Cost	$30,000.00	2025-01-01	$0.00	$400.00	37.56				4.00	1.00	4.00
3437	AM	Utilities - Water	Watermains	WATER	Alma St. - Mary to Erie St. S.	1991-01-01	100.00	65.00	Length (m)	224	Cost/Unit	$429,072.00		$1,915.50	$4,290.72	65.00				2.00	2.00	4.00
3444	AM	Utilities - Water	Watermains	WATER	Beech St. - Casino to Horse Barns (William St.)	1999-01-01	100.00	73.00	Length (m)	244	Cost/Unit	$467,382.00		$1,915.50	$4,673.82	73.00				2.00	2.00	4.00
3445	AM	Utilities - Water	Watermains	WATER	Beech St. - Whitehead to Mill	2002-01-01	100.00	76.00	Length (m)	236	Cost/Unit	$452,058.00		$1,915.50	$4,520.58	76.00				2.00	2.00	4.00
3451	AM	Utilities - Water	Watermains	WATER	Church St. - North St. N. to Erie St. S.	1950-01-01	100.00	24.00	Length (m)	204	Cost/Unit	$348,709.44		$1,709.36	$3,487.09	24.00				4.00	1.00	4.00
3452	AM	Utilities - Water	Watermains	WATER	Cowper St. - 24m west of North to Milton	2004-01-01	100.00	78.00	Length (m)	60	Cost/Unit	$114,930.00		$1,915.50	$1,149.30	78.00				2.00	2.00	4.00
3453	AM	Utilities - Water	Watermains	WATER	Cowper St. - Milton to Erie St. N.	1999-01-01	100.00	73.00	Length (m)	108	Cost/Unit	$206,874.00		$1,915.50	$2,068.74	73.00				2.00	2.00	4.00
3456	AM	Utilities - Water	Watermains	WATER	Devon St. - 61m west Bayfield Rd. to Isaac St.	2001-01-01	100.00	75.00	Length (m)	174	Cost/Unit	$333,297.00		$1,915.50	$3,332.97	75.00				2.00	2.00	4.00
3457	AM	Utilities - Water	Watermains	WATER	Devon St. - Bayfield Rd. to 61m west	1986-01-01	100.00	60.00	Length (m)	61	Cost/Unit	$116,845.50		$1,915.50	$1,168.46	60.00				2.00	2.00	4.00
3458	AM	Utilities - Water	Watermains	WATER	Dinsley Terrace - London Rd. to West Deadend	2002-01-01	100.00	76.00	Length (m)	560	Cost/Unit	$1,072,680.00		$1,915.50	$10,726.80	76.00				2.00	2.00	4.00
3459	AM	Utilities - Water	Watermains	WATER	Don St. - 61m west of Hill to North St. N.	1992-01-01	100.00	66.00	Length (m)	131	Cost/Unit	$250,930.50		$1,915.50	$2,509.31	66.00				2.00	2.00	4.00
3460	AM	Utilities - Water	Watermains	WATER	Don St. - Hill to 61m west of Hill	1988-01-01	100.00	62.00	Length (m)	61	Cost/Unit	$116,845.50		$1,915.50	$1,168.46	62.00				2.00	2.00	4.00
3462	AM	Utilities - Water	Watermains	WATER	Dunlop St. - Isaac to Orange	1964-01-01	100.00	38.00	Length (m)	213	Cost/Unit	$364,093.68		$1,709.36	$3,640.94	38.00				4.00	1.00	4.00
3463	AM	Utilities - Water	Watermains	WATER	Dunlop St. - King to Isaac	1950-01-01	100.00	24.00	Length (m)	253	Cost/Unit	$432,468.08		$1,709.36	$4,324.68	24.00				4.00	1.00	4.00
3465	AM	Utilities - Water	Watermains	WATER	Dunlop St. - Osborne to Erie St. S.	1994-01-01	100.00	68.00	Length (m)	114	Cost/Unit	$218,367.00		$1,915.50	$2,183.67	68.00				2.00	2.00	4.00
3467	AM	Utilities - Water	Watermains	WATER	East ST: Townsend to Victoria	2013-01-01	100.00	87.00	Length (m)	390	Cost/Unit	$882,702.60		$2,263.34	$8,827.03	87.00				1.00	4.00	4.00
3468	AM	Utilities - Water	Watermains	WATER	Erie St. N. - Huron to Spencer	1963-01-01	100.00	37.00	Length (m)	137	Cost/Unit	$234,182.32		$1,709.36	$2,341.82	37.00				4.00	1.00	4.00
3469	AM	Utilities - Water	Watermains	WATER	Erie St. N. - Spencer to Cowper	1995-01-01	100.00	69.00	Length (m)	91	Cost/Unit	$174,310.50		$1,915.50	$1,743.11	69.00				2.00	2.00	4.00
3470	AM	Utilities - Water	Watermains	WATER	Erie St. S. - Alma to Railway Tracks	1994-01-01	100.00	68.00	Length (m)	375	Cost/Unit	$718,312.50		$1,915.50	$7,183.13	68.00				2.00	2.00	4.00
3471	AM	Utilities - Water	Watermains	WATER	Erie St. S. - Huron to Mary	1950-01-01	100.00	24.00	Length (m)	122.00	Cost/Unit	$208,541.92		$1,709.36	$2,085.42	24.00				4.00	1.00	4.00
3474	AM	Utilities - Water	Watermains	WATER	Fulton St. - Joseph to Dunlop	1994-01-01	100.00	68.00	Length (m)	174	Cost/Unit	$333,297.00		$1,915.50	$3,332.97	68.00				2.00	2.00	4.00
3481	AM	Utilities - Water	Watermains	WATER	High St. - Kirk to East	1950-01-01	100.00	24.00	Length (m)	175	Cost/Unit	$299,138.00		$1,709.36	$2,991.38	24.00				4.00	1.00	4.00
3483	AM	Utilities - Water	Watermains	WATER	High St. - Victoria to Kirk	1950-01-01	100.00	24.00	Length (m)	224.00	Cost/Unit	$382,896.64		$1,709.36	$3,828.97	24.00				4.00	1.00	4.00
3485	AM	Utilities - Water	Watermains	WATER	Hill St. - George to John	1988-01-01	100.00	62.00	Length (m)	223	Cost/Unit	$427,156.50		$1,915.50	$4,271.57	62.00				2.00	2.00	4.00
3489	AM	Utilities - Water	Watermains	WATER	Isaac ST: King ST to Mary	2023-01-01	100.00	97.00	Length (m)	64	Cost/Unit	$144,853.76		$2,263.34	$1,448.54	97.00				1.00	4.00	4.00
3490	AM	Utilities - Water	Watermains	WATER	Isaac ST: Mary to Dunlop	2023-01-01	100.00	97.00	Length (m)	341	Cost/Unit	$771,798.94		$2,263.34	$7,717.99	97.00				1.00	4.00	4.00
3493	AM	Utilities - Water	Watermains	WATER	James St. - Maria to Railway St.	1996-01-01	100.00	70.00	Length (m)	84	Cost/Unit	$160,902.00		$1,915.50	$1,609.02	70.00				2.00	2.00	4.00
3505	AM	Utilities - Water	Watermains	WATER	London Rd. S - # 77844 to Vanastra Pumphouse	2008-01-01	100.00	82.00	Length (m)	2041	Cost/Unit	$4,619,476.94		$2,263.34	$46,194.77	82.00				1.00	4.00	4.00
3516	AM	Utilities - Water	Watermains	WATER	Mary ST: Erie S to easement beside 271 Mary & north to Huron	1997-01-01	100.00	71.00	Length (m)	381.00	Cost/Unit	$729,805.50		$1,915.50	$7,298.06	71.00				2.00	2.00	4.00
3517	AM	Utilities - Water	Watermains	WATER	Mary ST: North S to Erie S	1997-01-01	100.00	71.00	Length (m)	244	Cost/Unit	$467,382.00		$1,915.50	$4,673.82	71.00				2.00	2.00	4.00
3528	AM	Utilities - Water	Watermains	WATER	North St. N. - Rattenbury W. to Princess W.	1950-01-01	100.00	24.00	Length (m)	107.00	Cost/Unit	$182,901.52		$1,709.36	$1,829.02	24.00				4.00	1.00	4.00
3529	AM	Utilities - Water	Watermains	WATER	North St. N. - south corner of Don 20m north	1991-01-01	100.00	65.00	Length (m)	24	Cost/Unit	$45,972.00		$1,915.50	$459.72	65.00				2.00	2.00	4.00

Appendix D1 - Water Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
3536	AM	Utilities - Water	Watermains	WATER	Ontario: Smith ST road allowance 18m south	2001-01-01	100.00	75.00	Length (m)	18.00	Cost/Unit	$34,479.00		$1,915.50	$344.79	75.00				2.00	2.00	4.00
3540	AM	Utilities - Water	Watermains	WATER	Osborne St. - 122m south of Alma to Church	1996-01-01	100.00	70.00	Length (m)	101	Cost/Unit	$193,465.50		$1,915.50	$1,934.66	70.00				2.00	2.00	4.00
3541	AM	Utilities - Water	Watermains	WATER	Osborne St. - Alma to 122m south	1992-01-01	100.00	66.00	Length (m)	122.00	Cost/Unit	$233,691.00		$1,915.50	$2,336.91	66.00				2.00	2.00	4.00
3553	AM	Utilities - Water	Watermains	WATER	Pugh's Terrace - Erie N to Betty Cardno Ctr	1963-01-01	100.00	37.00	Length (m)	143	Cost/Unit	$244,438.48		$1,709.36	$2,444.38	37.00				4.00	1.00	4.00
3555	AM	Utilities - Water	Watermains	WATER	Queen St. - George to John	1960-01-01	100.00	34.00	Length (m)	213	Cost/Unit	$364,093.68		$1,709.36	$3,640.94	34.00				4.00	1.00	4.00
3562	AM	Utilities - Water	Watermains	WATER	Ransford St. - Ontario to Townsend	1995-01-01	100.00	69.00	Length (m)	91	Cost/Unit	$174,310.50		$1,915.50	$1,743.11	69.00				2.00	2.00	4.00
3566	AM	Utilities - Water	Watermains	WATER	Rattenbury St. W. - Shipley to North St. N.	1950-01-01	100.00	24.00	Length (m)	122	Cost/Unit	$208,541.92		$1,709.36	$2,085.42	24.00				4.00	1.00	4.00
3569	AM	Utilities - Water	Watermains	WATER	Shipley St. - Huron to Ratt. St. W.	1950-01-01	100.00	24.00	Length (m)	101	Cost/Unit	$172,645.36		$1,709.36	$1,726.45	24.00				4.00	1.00	4.00
3571	AM	Utilities - Water	Watermains	WATER	Shipley ST: Princess W to Rattenbury W	2001-01-01	100.00	75.00	Length (m)	101	Cost/Unit	$193,465.50		$1,915.50	$1,934.66	75.00				2.00	2.00	4.00
3574	AM	Utilities - Water	Watermains	WATER	Spencer St. - North St.N. to Erie St. N.	1988-01-01	100.00	62.00	Length (m)	204	Cost/Unit	$390,762.00		$1,915.50	$3,907.62	62.00				2.00	2.00	4.00
3575	AM	Utilities - Water	Watermains	WATER	Townsend St. - East to Smith	1960-01-01	100.00	34.00	Length (m)	194.00	Cost/Unit	$331,615.84		$1,709.36	$3,316.16	34.00				4.00	1.00	4.00
3579	AM	Utilities - Water	Watermains	WATER	Victoria ST: Bayfield River crossing	2016-01-01	100.00	90.00	Length (m)	171	Cost/Unit	$387,031.14		$2,263.34	$3,870.31	90.00				1.00	4.00	4.00
3590	AM	Utilities - Water	Watermains	WATER	William St. - 157 William north to William West	1998-01-01	100.00	72.00	Length (m)	163	Cost/Unit	$312,226.50		$1,915.50	$3,122.27	72.00				2.00	2.00	4.00
3592	AM	Utilities - Water	Watermains	WATER	William St. - Park Entrance to 157 William	1992-01-01	100.00	66.00	Length (m)	285	Cost/Unit	$545,917.50		$1,915.50	$5,459.18	66.00				2.00	2.00	4.00
3598	AM	Utilities - Water	Watermains	WATER	William St: 44m south of Townsend to Ontario	2019-01-01	100.00	93.00	Length (m)	132.00	Cost/Unit	$298,760.88		$2,263.34	$2,987.61	93.00				1.00	4.00	4.00
3599	AM	Utilities - Water	Watermains	WATER	Wintercourt - North & South	1960-01-01	100.00	34.00	Length (m)	84.00	Cost/Unit	$143,586.24		$1,709.36	$1,435.86	34.00				4.00	1.00	4.00
4814	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC18: Clinton Pump House - Exterior Walls	1904-01-01	75.00	(47.00)	Area (sq ft)	3,200.00	User-Defined Cost	$443,040.00	2025-01-01	$0.00	$5,907.20	98.67	100.00	2025-01-01	2100-01-01	1.00	3.00	3.00
4818	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC18: Clinton Pump House - Roof Material	2003-01-01	30.00	7.00	Area (sq ft)	1800	User-Defined Cost	$23,058.00	2025-01-01	$0.00	$768.60	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4823	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC18: Clinton Pump House - Basement Stairs	1904-01-01	75.00	(47.00)	Quantity	1	User-Defined Cost	$15,532.11	2025-01-01	$0.00	$207.09	98.67	100.00	2025-01-01	2100-01-01	1.00	3.00	3.00
4824	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC18: Clinton Pump House - Lab Counters	1904-01-01	30.00	(92.00)	Length (feet)	10.00	User-Defined Cost	$11,854.80	2025-01-01	$0.00	$395.16	96.67	100.00	2025-01-01	2055-01-01	3.00	1.00	3.00
4935	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC28: McClinchey Wellhouse - Exterior steel	2008-01-01	50.00	32.00	Area (sq ft)	600.00	User-Defined Cost	$40,800.00	2025-01-01	$0.00	$816.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4936	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC28: McClinchey Wellhouse - Roof-steel	2008-01-01	50.00	32.00	Area (sq ft)	240.00	User-Defined Cost	$7,492.50	2025-01-01	$0.00	$149.85	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4940	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC28: McClinchey Wellhouse - Foundation	2008-01-01	100.00	82.00	Length (feet)	70	User-Defined Cost	$15,444.68	2025-01-01	$0.00	$154.45	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
4945	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC29: Kelly Wellhouse - Exterior steel	1981-01-01	50.00	5.00	Area (sq ft)	320	User-Defined Cost	$21,760.00	2025-01-01	$0.00	$435.20	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4946	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC29: Kelly Wellhouse - Roof - steel	1981-01-01	50.00	5.00	Area (sq ft)	100	User-Defined Cost	$3,121.88	2025-01-01	$0.00	$62.44	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4947	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC29: Kelly Wellhouse - Interior Finish	1981-01-01	25.00	(20.00)	Area (sq ft)	280	User-Defined Cost	$2,986.20	2025-01-01	$0.00	$119.45	96.00	100.00	2025-01-01	2050-01-01	3.00	1.00	3.00
4953	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC30: VandeWetering Wellhouse - Exterior	1989-01-01	100.00	63.00	Area (sq ft)	400	User-Defined Cost	$30,692.00	2025-01-01	$0.00	$306.92	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
4958	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC30: VandeWetering Wellhouse - Foundation	1989-01-01	100.00	63.00	Length (feet)	50	User-Defined Cost	$11,031.92	2025-01-01	$0.00	$110.32	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
4962	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC31: Dundass Wellhouse - Exterior steel	2008-01-01	50.00	32.00	Area (sq ft)	450	User-Defined Cost	$30,600.00	2025-01-01	$0.00	$612.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4963	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC31: Dundass Wellhouse - Roof steel	2008-01-01	50.00	32.00	Area (sq ft)	225	User-Defined Cost	$7,024.22	2025-01-01	$0.00	$140.48	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4966	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC31: Dundass Wellhouse - Foundation	2008-01-01	100.00	82.00	Length (feet)	56	User-Defined Cost	$12,355.75	2025-01-01	$0.00	$123.56	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
5032	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC35: Auburn Wellhouse - Roof - Steel	1970-01-01	50.00	(6.00)	Area (sq ft)	546	User-Defined Cost	$17,045.44	2025-01-01	$0.00	$340.91	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5036	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC35: Auburn Wellhouse - Exterior Steel Walls - Steel	1970-01-01	25.00	(31.00)	Area (sq ft)	750	User-Defined Cost	$7,998.75	2025-01-01	$0.00	$319.95	-	-	2025-01-01	2025-01-01	3.00	1.00	3.00
5055	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC37: Clinton Well House 1 - Chlorine Bldg - Exterior Doors	1904-01-01	30.00	(92.00)	Quantity	4	User-Defined Cost	$20,000.00	2025-01-01	$0.00	$666.67	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
5056	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC37: Clinton Well House 1 - Chlorine Bldg - Exterior Walls	1904-01-01	75.00	(47.00)	Area (sq ft)	1110	User-Defined Cost	$153,679.50	2025-01-01	$0.00	$2,049.06	98.67	100.00	2025-01-01	2100-01-01	1.00	3.00	3.00
5062	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC38: Clinton Well House 2 - Shed - Exterior Walls	1992-01-01	50.00	16.00	Area (sq ft)	725	User-Defined Cost	$49,300.00	2025-01-01	$0.00	$986.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5064	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC38: Clinton Well House 2 - Shed - Roof	1992-01-01	50.00	16.00	Area (sq ft)	275	User-Defined Cost	$8,585.16	2025-01-01	$0.00	$171.70	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4811	AM	Utilities - Water	Building Equipment	WATERWORKS	FAC18: Clinton Pump House - Electrical - Clinton Pump House	1992-01-01	50.00	16.00	Area (sq ft)	1800	User-Defined Cost	$525,000.00	2025-01-01	$0.00	$10,500.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4830	AM	Utilities - Water	Building Equipment	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - General Building Electrical	2022-01-01	50.00	46.00	Area (sq ft)	7000	User-Defined Cost	$155,916.65	2025-01-01	$0.00	$3,118.33	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4831	AM	Utilities - Water	Building Equipment	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - General Building Plumbing	2022-01-01	50.00	46.00	Area (sq ft)	7000	User-Defined Cost	$59,443.22	2025-01-01	$0.00	$1,188.86	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4837	AM	Utilities - Water	Building Equipment	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - General Building HVAC	2022-01-01	30.00	26.00	Area (sq ft)	7000	User-Defined Cost	$54,000.00	2025-01-01	$0.00	$1,800.00	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4842	AM	Utilities - Water	Building Equipment	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Generator	2022-01-01	30.00	26.00	Quantity	1	User-Defined Cost	$76,374.80	2025-01-01	$0.00	$2,545.83	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4926	AM	Utilities - Water	Building Equipment	WATERWORKS	FAC26: S.A.M Wellhouse - Generator	1979-01-01	30.00	(17.00)	Quantity	1	User-Defined Cost	$64,571.42	2025-01-01	$0.00	$2,152.38	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4932	AM	Utilities - Water	Building Equipment	WATERWORKS	FAC28: McClinchey Wellhouse - Electrical - McClinchey Well	2008-01-01	50.00	32.00	Area (sq ft)	240	User-Defined Cost	$36,912.27	2025-01-01	$0.00	$738.25	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4939	AM	Utilities - Water	Building Equipment	WATERWORKS	FAC28: McClinchey Wellhouse - Generator	2008-01-01	30.00	12.00	Quantity	1	User-Defined Cost	$64,571.42	2025-01-01	$0.00	$2,152.38	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4942	AM	Utilities - Water	Building Equipment	WATERWORKS	FAC29: Kelly Wellhouse - Electrical - Kelly Well	1981-01-01	50.00	5.00	Area (sq ft)	100	User-Defined Cost	$35,000.00	2025-01-01	$0.00	$700.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4949	AM	Utilities - Water	Building Equipment	WATERWORKS	FAC29: Kelly Wellhouse - Generator	1981-01-01	30.00	(15.00)	Quantity	1	User-Defined Cost	$64,571.42	2025-01-01	$0.00	$2,152.38	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4957	AM	Utilities - Water	Building Equipment	WATERWORKS	FAC30: VandeWetering Wellhouse - Generator	1989-01-01	30.00	(7.00)	Quantity	1	User-Defined Cost	$64,571.42	2025-01-01	$0.00	$2,152.38	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4959	AM	Utilities - Water	Building Equipment	WATERWORKS	FAC31: Dundass Wellhouse - Electrical - Dundass Well	1960-01-01	50.00	(16.00)	Quantity	1	User-Defined Cost	$965.86	2025-01-01	$0.00	$19.32	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5028	AM	Utilities - Water	Building Equipment	WATERWORKS	FAC35: Auburn Wellhouse - Electrical - Auburn Well	2009-01-01	50.00	33.00	Area (sq ft)	546	User-Defined Cost	$123,870.75	2025-01-01	$0.00	$2,477.42	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5052	AM	Utilities - Water	Building Equipment	WATERWORKS	FAC37: Clinton Well House 1 - Chlorine Bldg - Electrical - Well House 1	1998-01-01	50.00	22.00	Area (sq ft)	725	User-Defined Cost	$75,000.00	2025-01-01	$0.00	$1,500.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
6062	AM	Utilities - Water	Pipes and Valves	WATER	Clinton Pump House - Bypass control valve and piping	1995-01-01	75.00	44.00	Quantity	1	User-Defined Cost	$100,000.00	2025-01-01	$0.00	$1,333.33	58.67				3.00	1.00	3.00
6179	AM	Utilities - Water	Pipes and Valves	WATER	Dundess Well - Well Pipe	2010-05-19	15.00	(0.67)	Quantity	1	User-Defined Cost	$3,500.00	2025-01-01	$0.00	$233.33	53.33	60.00	2025-01-01	2034-01-01	3.00	1.00	3.00
6187	AM	Utilities - Water	Pipes and Valves	WATER	Auburn Well - Well Pipe	2006-03-23	15.00	(4.83)	Quantity	1	User-Defined Cost	$6,000.00	2025-01-01	$0.00	$400.00	53.33	60.00	2025-01-01	2034-01-01	3.00	1.00	3.00
6191	AM	Utilities - Water	Pipes and Valves	WATER	Auburn Well - Valves and Piping	2006-03-23	35.00	15.17	Quantity	1	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$428.57	43.33				3.00	1.00	3.00
6204	AM	Utilities - Water	Pipes and Valves	WATER	SAM Well - Valves and Piping	2007-06-01	35.00	16.42	Quantity	1	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$428.57	46.90				3.00	1.00	3.00
6213	AM	Utilities - Water	Pipes and Valves	WATER	Kelly Well - Well Pipe	2017-03-20	20.00	11.17	Quantity	1	User-Defined Cost	$3,500.00	2025-01-01	$0.00	$175.00	55.83				3.00	1.00	3.00
6226	AM	Utilities - Water	Pipes and Valves	WATER	McClinchey - Well Pipe	2012-12-11	15.00	1.92	Quantity	1	User-Defined Cost	$3,500.00	2025-01-01	$0.00	$233.33	53.33	60.00	2025-01-01	2034-01-01	3.00	1.00	3.00
6027	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Clinton Well 1 - Flow meter	2011-06-29	25.00	10.42	Quantity	1	User-Defined Cost	$17,500.00	2025-01-01	$0.00	$700.00	41.67				3.00	1.00	3.00
6042	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Clinton Well 3 - Flow meter	2011-06-29	25.00	10.42	Quantity	1	User-Defined Cost	$17,500.00	2025-01-01	$0.00	$700.00	41.67				3.00	1.00	3.00

Appendix D1 - Water Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
6061	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Clinton Pump House - Air Extraction System	2011-02-17	25.00	10.08	Quantity	1	User-Defined Cost	$20,000.00	2025-01-01	$0.00	$800.00	40.33				3.00	1.00	3.00
6168	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Van Dewettering Well - Flow Meter	2004-01-01	25.00	3.00	Quantity	1	User-Defined Cost	$2,500.00	2025-01-01	$0.00	$100.00	46.00	50.00	2025-01-01	2037-07-01	3.00	1.00	3.00
6172	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Van Dewettering Well - Sodium Silicate System	2004-01-01	25.00	3.00	Quantity	1	User-Defined Cost	$6,500.00	2025-01-01	$0.00	$260.00	56.00	60.00	2025-01-01	2040-01-01	3.00	1.00	3.00
6174	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Vandewetering Well - Datalogger / Monitoring System	2017-09-20	20.00	11.67	Quantity	1	User-Defined Cost	$2,500.00	2025-01-01	$0.00	$125.00	58.33				3.00	1.00	3.00
6183	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Dundess Well - Chlorine System	2010-05-19	10.00	(5.67)	Quantity	1	User-Defined Cost	$4,500.00	2025-01-01	$0.00	$450.00	40.00	50.00	2025-01-01	2030-01-01	3.00	1.00	3.00
6184	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Dundass Well - Pressure Tank	2010-05-19	15.00	(0.67)	Quantity	1	User-Defined Cost	$3,500.00	2025-01-01	$0.00	$233.33	43.33	50.00	2025-01-01	2032-07-01	3.00	1.00	3.00
6197	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Auburn Well - Pressure Tanks	2007-06-01	15.00	(3.58)	Quantity	1	User-Defined Cost	$10,000.00	2025-01-01	$0.00	$666.67	53.33	60.00	2025-01-01	2034-01-01	3.00	1.00	3.00
6210	AM	Utilities - Water	Water Instrumentation & Treat	WATER	SAM Well - Pressure Tanks	2007-06-01	15.00	(3.58)	Quantity	1	User-Defined Cost	$10,000.00	2025-01-01	$0.00	$666.67	43.33	50.00	2025-01-01	2032-07-01	3.00	1.00	3.00
6216	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Kelly Well - Flow Meter	2004-07-01	25.00	3.50	Quantity	1	User-Defined Cost	$2,500.00	2025-01-01	$0.00	$100.00	46.00	50.00	2025-01-01	2037-07-01	3.00	1.00	3.00
6221	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Kelly Well - Chlorine Analyzer	2004-07-01	25.00	3.50	Quantity	1	User-Defined Cost	$7,500.00	2025-01-01	$0.00	$300.00	46.00	50.00	2025-01-01	2037-07-01	3.00	1.00	3.00
6229	AM	Utilities - Water	Water Instrumentation & Treat	WATER	McClinchey - Flow Meter	2004-07-01	25.00	3.50	Quantity	1	User-Defined Cost	$2,500.00	2025-01-01	$0.00	$100.00	46.00	50.00	2025-01-01	2037-07-01	3.00	1.00	3.00
6233	AM	Utilities - Water	Water Instrumentation & Treat	WATER	McClinchey - Sodium Silicate System	2004-07-01	25.00	3.50	Quantity	1	User-Defined Cost	$6,500.00	2025-01-01	$0.00	$260.00	56.00	60.00	2025-01-01	2040-01-01	3.00	1.00	3.00
6023	AM	Utilities - Water	Water Mechanical and Electric	WATER	Clinton Well 1 - Pump and motor	2017-05-31	20.00	11.33	Quantity	1	User-Defined Cost	$63,775.00	2025-01-01	$0.00	$3,188.75	56.67				3.00	1.00	3.00
6031	AM	Utilities - Water	Water Mechanical and Electric	WATER	Clinton Well 2 - Pump and motor	2016-05-16	20.00	10.33	Quantity	1	User-Defined Cost	$63,775.00	2025-01-01	$0.00	$3,188.75	51.67				3.00	1.00	3.00
6038	AM	Utilities - Water	Water Mechanical and Electric	WATER	Clinton Well 3 - Pump and motor	2005-03-16	20.00	(0.83)	Quantity	1	User-Defined Cost	$63,775.00	2025-01-01	$0.00	$3,188.75	45.00	50.00	2025-01-01	2035-01-01	3.00	1.00	3.00
6052	AM	Utilities - Water	Water Mechanical and Electric	WATER	Clinton Pump House - Pump 3 VFD	2014-06-15	20.00	8.42	Quantity	1	User-Defined Cost	$12,644.00	2025-01-01	$0.00	$632.20	42.08				3.00	1.00	3.00
6055	AM	Utilities - Water	Water Mechanical and Electric	WATER	Clinton Pump House - Pump 2 & motor	2015-12-16	25.00	14.92	Quantity	1	User-Defined Cost	$32,500.00	2025-01-01	$0.00	$1,300.00	59.67				3.00	1.00	3.00
6164	AM	Utilities - Water	Water Mechanical and Electric	WATER	Van Dewettering Well - Pump and motor	2012-02-06	25.00	11.08	Quantity	1	User-Defined Cost	$7,500.00	2025-01-01	$0.00	$300.00	44.33				3.00	1.00	3.00
6166	AM	Utilities - Water	Water Mechanical and Electric	WATER	Van Dewettering Well - Well Starter	2004-01-01	15.00	(7.00)	Quantity	1	User-Defined Cost	$1,000.00	2025-01-01	$0.00	$66.67	43.33	50.00	2025-01-01	2032-07-01	3.00	1.00	3.00
6180	AM	Utilities - Water	Water Mechanical and Electric	WATER	Dundess Well - Well Starter	2010-05-19	15.00	(0.67)	Quantity	1	User-Defined Cost	$1,000.00	2025-01-01	$0.00	$66.67	43.33	50.00	2025-01-01	2032-07-01	3.00	1.00	3.00
6188	AM	Utilities - Water	Water Mechanical and Electric	WATER	Auburn Well - Well Starter	2006-03-23	15.00	(4.83)	Quantity	1	User-Defined Cost	$1,000.00	2025-01-01	$0.00	$66.67	43.33	50.00	2025-01-01	2032-07-01	3.00	1.00	3.00
6199	AM	Utilities - Water	Water Mechanical and Electric	WATER	SAM Well - Pump and motor	2014-01-16	25.00	13.00	Quantity	1	User-Defined Cost	$3,500.00	2025-01-01	$0.00	$140.00	52.00				3.00	1.00	3.00
6201	AM	Utilities - Water	Water Mechanical and Electric	WATER	SAM Well - Well Starter	2007-06-01	15.00	(3.58)	Quantity	1	User-Defined Cost	$1,000.00	2025-01-01	$0.00	$66.67	43.33	50.00	2025-01-01	2032-07-01	3.00	1.00	3.00
6212	AM	Utilities - Water	Water Mechanical and Electric	WATER	Kelly Well - Pump and motor	2014-01-31	25.00	13.00	Quantity	1	User-Defined Cost	$6,000.00	2025-01-01	$0.00	$240.00	52.00				3.00	1.00	3.00
6225	AM	Utilities - Water	Water Mechanical and Electric	WATER	McClinchey - Pump and motor	2012-02-22	25.00	11.08	Quantity	1	User-Defined Cost	$4,500.00	2025-01-01	$0.00	$180.00	44.33				3.00	1.00	3.00
6227	AM	Utilities - Water	Water Mechanical and Electric	WATER	McClinchey - Well Starter	2004-07-01	25.00	3.50	Quantity	1	User-Defined Cost	$1,000.00	2025-01-01	$0.00	$40.00	46.00	50.00	2025-01-01	2037-07-01	3.00	1.00	3.00
6163	AM	Utilities - Water	Water Super Structure	WATER	Van Dewettering Well - Well Casing	1989-07-20	75.00	38.50	Quantity	1	User-Defined Cost	$30,000.00	2025-01-01	$0.00	$400.00	51.33				3.00	1.00	3.00
6211	AM	Utilities - Water	Water Super Structure	WATER	Kelly Well - Well Casing	1982-05-27	75.00	31.33	Quantity	1	User-Defined Cost	$30,000.00	2025-01-01	$0.00	$400.00	41.78				3.00	1.00	3.00
3433	AM	Utilities - Water	Watermains	WATER	Albert St. - 66m North of Charles to 55m North of Beech ST	2010-01-01	100.00	84.00	Length (m)	345	Cost/Unit	$710,779.35		$2,060.23	$7,107.79	84.00				1.00	3.00	3.00
3434	AM	Utilities - Water	Watermains	WATER	Albert St. Road crossing at OPP to 344 Albert	2010-01-01	100.00	84.00	Length (m)	44	Cost/Unit	$90,650.12		$2,060.23	$906.50	84.00				1.00	3.00	3.00
3441	AM	Utilities - Water	Watermains	WATER	Baseline: 344 Albert to 386 Baseline	2012-01-01	100.00	86.00	Length (m)	174	Cost/Unit	$358,480.02		$2,060.23	$3,584.80	86.00				1.00	3.00	3.00
3442	AM	Utilities - Water	Watermains	WATER	Bayfield Rd. - Devon to south towards train bridge	2011-01-01	100.00	85.00	Length (m)	146	Cost/Unit	$300,793.58		$2,060.23	$3,007.94	85.00				1.00	3.00	3.00
3446	AM	Utilities - Water	Watermains	WATER	Beech ST: Charles to London RD	2010-01-01	100.00	84.00	Length (m)	485	Cost/Unit	$999,211.55		$2,060.23	$9,992.12	84.00				1.00	3.00	3.00
3450	AM	Utilities - Water	Watermains	WATER	Charles St. - Maple to Beech	2011-01-01	100.00	85.00	Length (m)	58	Cost/Unit	$119,493.34		$2,060.23	$1,194.93	85.00				1.00	3.00	3.00
3461	AM	Utilities - Water	Watermains	WATER	Dundass Well - seasonal - Distribution	1968-01-01	100.00	42.00	Length (m)	366	Cost/Unit	$540,680.82		$1,477.27	$5,406.81	42.00				3.00	1.00	3.00
3473	AM	Utilities - Water	Watermains	WATER	Frederick St. - Joseph to Dunlop	1984-01-01	100.00	58.00	Length (m)	390.00	Cost/Unit	$666,650.40		$1,709.36	$6,666.50	58.00				3.00	1.00	3.00
3487	AM	Utilities - Water	Watermains	WATER	Huron St. - Main Intersection 0m to 57.5 m Connecting Link Project	2011-01-01	100.00	85.00	Length (m)	57.50	Cost/Unit	$118,463.23		$2,060.23	$1,184.63	85.00				1.00	3.00	3.00
3496	AM	Utilities - Water	Watermains	WATER	John ST: Albert to North ST N	2016-01-01	100.00	90.00	Length (m)	437	Cost/Unit	$900,320.51		$2,060.23	$9,003.21	90.00				1.00	3.00	3.00
3500	AM	Utilities - Water	Watermains	WATER	Kelly Well - Distribution	1981-01-01	100.00	55.00	Length (m)	680	Cost/Unit	$1,004,543.60		$1,477.27	$10,045.44	55.00				3.00	1.00	3.00
3504	AM	Utilities - Water	Watermains	WATER	London RD N (Fire Hall to Hyrdro Line RD)	2012-01-01	100.00	86.00	Length (m)	1054	Cost/Unit	$2,171,482.42		$2,060.23	$21,714.82	86.00				1.00	3.00	3.00
3507	AM	Utilities - Water	Watermains	WATER	Main Intersection: Victoria/Huron/Albert/Ontario Connecting Link	2011-01-01	100.00	85.00	Length (m)	45.5	Cost/Unit	$93,740.47		$2,060.23	$937.40	85.00				1.00	3.00	3.00
3512	AM	Utilities - Water	Watermains	WATER	Maria: Victoria to James	2019-01-01	100.00	93.00	Length (m)	101	Cost/Unit	$208,083.23		$2,060.23	$2,080.83	93.00				1.00	3.00	3.00
3524	AM	Utilities - Water	Watermains	WATER	McClinchey Well - Well to 29276 plus west side of rd to the north	1967-01-01	100.00	41.00	Length (m)	81	Cost/Unit	$119,658.87		$1,477.27	$1,196.59	41.00				3.00	1.00	3.00
3525	AM	Utilities - Water	Watermains	WATER	Mill St. - Albert to Beech	1967-01-01	100.00	41.00	Length (m)	244	Cost/Unit	$417,083.84		$1,709.36	$4,170.84	41.00				3.00	1.00	3.00
3535	AM	Utilities - Water	Watermains	WATER	Ontario St.-Main Intersection 0m to 38.5 m Connecting Link	2011-01-01	100.00	85.00	Length (m)	38.5	Cost/Unit	$79,318.86		$2,060.23	$793.19	85.00				1.00	3.00	3.00
3548	AM	Utilities - Water	Watermains	WATER	Princess ST W: Albert to 48 m west	2021-01-01	100.00	95.00	Length (m)	48	Cost/Unit	$98,891.04		$2,060.23	$988.91	95.00				1.00	3.00	3.00
3568	AM	Utilities - Water	Watermains	WATER	S.A.M. Well - Distribution	1979-01-01	100.00	53.00	Length (m)	435	Cost/Unit	$743,571.60		$1,709.36	$7,435.72	53.00				3.00	1.00	3.00
3586	AM	Utilities - Water	Watermains	WATER	Wellington St. - Orange to 61m east	1976-01-01	100.00	50.00	Length (m)	61	Cost/Unit	$104,270.96		$1,709.36	$1,042.71	50.00				3.00	1.00	3.00
3593	AM	Utilities - Water	Watermains	WATER	William St. - Park Fire Hydrant to Pool	1984-01-01	100.00	58.00	Length (m)	183	Cost/Unit	$312,812.88		$1,709.36	$3,128.13	58.00				3.00	1.00	3.00
4820	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC18: Clinton Pump House - Interior Walls	1904-01-01	75.00	(47.00)	Area (sq ft)	616	User-Defined Cost	$42,959.84	2025-01-01	$0.00	$572.80	98.67	100.00	2025-01-01	2100-01-01	1.00	2.00	2.00
4821	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC18: Clinton Pump House - Concrete Floor	1904-01-01	100.00	(22.00)	Area (sq ft)	1800	User-Defined Cost	$56,285.91	2025-01-01	$0.00	$562.86	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4822	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC18: Clinton Pump House - Interior Doors	1904-01-01	30.00	(92.00)	Quantity	4	User-Defined Cost	$5,414.60	2025-01-01	$0.00	$180.49	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4828	AM	Utilities - Water	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Interior Walls-Office	2022-01-01	50.00	46.00	Area (sq ft)	1300	User-Defined Cost	$16,528.20	2025-01-01	$0.00	$330.56	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4832	AM	Utilities - Water	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Interior Doors-Office	2022-01-01	50.00	46.00	Quantity	13	User-Defined Cost	$19,977.79	2025-01-01	$0.00	$399.56	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4833	AM	Utilities - Water	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Floor Slab	2022-01-01	100.00	96.00	Area (sq ft)	7000	User-Defined Cost	$71,283.14	2025-01-01	$0.00	$712.83	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00

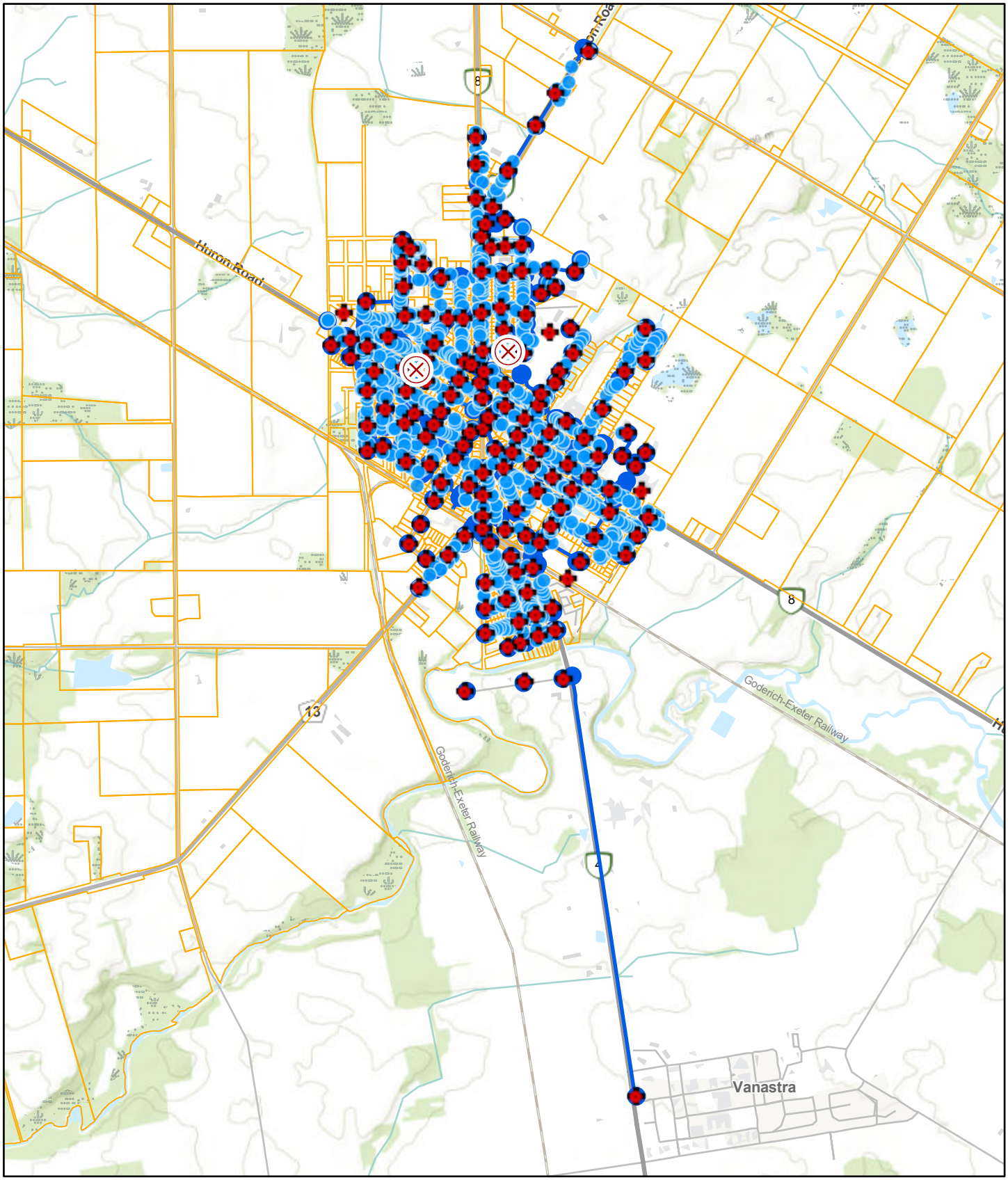
Appendix D1 - Water Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4838	AM	Utilities - Water	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Interior Window	2022-01-01	30.00	26.00	Area (sq ft)	12	User-Defined Cost	$1,474.96	2025-01-01	$0.00	$49.17	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4920	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC26: S.A.M Wellhouse - Concrete slab	1979-01-01	100.00	53.00	Area (sq ft)	200	User-Defined Cost	$6,253.99	2025-01-01	$0.00	$62.54	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4925	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC26: S.A.M Wellhouse - Exterior Door	1979-01-01	50.00	3.00	Quantity	1	User-Defined Cost	$2,561.26	2025-01-01	$0.00	$51.23	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4943	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC29: Kelly Wellhouse - Concrete slab	1981-01-01	100.00	55.00	Area (sq ft)	100	User-Defined Cost	$1,697.22	2025-01-01	$0.00	$16.97	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4956	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC30: VandeWetering Wellhouse - Exterior doors	1989-01-01	50.00	13.00	Quantity	1	User-Defined Cost	$2,561.26	2025-01-01	$0.00	$51.23	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4960	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC31: Dundass Wellhouse - Concrete slab	2008-01-01	100.00	82.00	Area (sq ft)	200	User-Defined Cost	$3,394.44	2025-01-01	$0.00	$33.94	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4965	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC31: Dundass Wellhouse - Exterior doors	2008-01-01	50.00	32.00	Quantity	1	User-Defined Cost	$2,561.26	2025-01-01	$0.00	$51.23	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
5054	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC37: Clinton Well House 1 - Chlorine Bldg - Exterior Windows	1904-01-01	30.00	(92.00)	Area (sq ft)	18	User-Defined Cost	$4,186.43	2025-01-01	$0.00	$139.55	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
5059	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC37: Clinton Well House 1 - Chlorine Bldg - Interior Walls	1904-01-01	100.00	(22.00)	Area (sq ft)	180	User-Defined Cost	$8,168.40	2025-01-01	$0.00	$81.68	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
5061	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC38: Clinton Well House 2 - Shed - Concrete Slab	1938-01-01	100.00	12.00	Area (sq ft)	275	User-Defined Cost	$8,599.24	2025-01-01	$0.00	$85.99	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
6025	AM	Utilities - Water	Pipes and Valves	WATER	Clinton Well 1 - Riser pipe	2017-01-01	25.00	16.00	Quantity	1.00	User-Defined Cost	$77,033.00	2025-01-01	$0.00	$3,081.32	64.00				2.00	1.00	2.00
6026	AM	Utilities - Water	Pipes and Valves	WATER	Clinton Well 1 - Pressure control valve	2016-04-28	35.00	25.25	Quantity	1.00	User-Defined Cost	$22,000.00	2025-01-01	$0.00	$628.57	72.14				2.00	1.00	2.00
6033	AM	Utilities - Water	Pipes and Valves	WATER	Clinton Well 2 - Riser pipe	2016-01-01	25.00	15.00	Quantity	1	User-Defined Cost	$77,033.00	2025-01-01	$0.00	$3,081.32	60.00				2.00	1.00	2.00
6034	AM	Utilities - Water	Pipes and Valves	WATER	Clinton Well 2 - Pressure control valve	2016-04-28	35.00	25.25	Quantity	1.00	User-Defined Cost	$22,000.00	2025-01-01	$0.00	$628.57	72.14				2.00	1.00	2.00
6040	AM	Utilities - Water	Pipes and Valves	WATER	Clinton Well 3 - Riser pipe	2016-01-01	25.00	15.00	Quantity	1.00	User-Defined Cost	$77,033.00	2025-01-01	$0.00	$3,081.32	60.00				2.00	1.00	2.00
6041	AM	Utilities - Water	Pipes and Valves	WATER	Clinton Well 3 - Pressure control valve	2016-04-28	35.00	25.25	Quantity	1	User-Defined Cost	$22,000.00	2025-01-01	$0.00	$628.57	72.14				2.00	1.00	2.00
6182	AM	Utilities - Water	Pipes and Valves	WATER	Dundess Well - Valves and Piping	2010-05-19	50.00	34.33	Quantity	1	User-Defined Cost	$12,000.00	2025-01-01	$0.00	$240.00	68.67				2.00	1.00	2.00
6049	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Clinton Pump House -PLC	2020-03-16	25.00	19.17	Quantity	1	User-Defined Cost	$22,832.00	2025-01-01	$0.00	$913.28	76.67				2.00	1.00	2.00
6060	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Clinton Pump House - Pressure Tanks	2020-04-01	15.00	9.25	Quantity	1.00	User-Defined Cost	$10,000.00	2025-01-01	$0.00	$666.67	61.67				2.00	1.00	2.00
6171	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Vandewetering Well - Chlorine System - Pumps & injection	2019-11-27	25.00	18.83	Quantity	1.00	User-Defined Cost	$7,500.00	2025-01-01	$0.00	$300.00	75.33				2.00	1.00	2.00
6173	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Van Dewettering Well - Chlorine Analyzer	2019-12-05	25.00	18.92	Quantity	1.00	User-Defined Cost	$7,500.00	2025-01-01	$0.00	$300.00	75.67				2.00	1.00	2.00
6196	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Auburn Well - Data Logger / Monitoring System	2018-02-01	20.00	12.08	Quantity	1	User-Defined Cost	$2,500.00	2025-01-01	$0.00	$125.00	60.42				2.00	1.00	2.00
6206	AM	Utilities - Water	Water Instrumentation & Treat	WATER	SAM Well - Chlorine System - Pumps & injection	2020-01-15	25.00	19.00	Quantity	1	User-Defined Cost	$7,500.00	2025-01-01	$0.00	$300.00	76.00				2.00	1.00	2.00
6208	AM	Utilities - Water	Water Instrumentation & Treat	WATER	SAM Well - Chlorine Analyzer	2020-08-19	25.00	19.58	Quantity	1	User-Defined Cost	$7,500.00	2025-01-01	$0.00	$300.00	78.33				2.00	1.00	2.00
6209	AM	Utilities - Water	Water Instrumentation & Treat	WATER	SAM Well - Datalogger / Monitoring System	2018-02-21	20.00	12.08	Quantity	1	User-Defined Cost	$2,500.00	2025-01-01	$0.00	$125.00	60.42				2.00	1.00	2.00
6219	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Kelly Well - Chlorine System - Pumps & injection	2020-09-09	25.00	19.67	Quantity	1.00	User-Defined Cost	$7,500.00	2025-01-01	$0.00	$300.00	78.67				2.00	1.00	2.00
6222	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Kelly Well - Datalogger / Monitoring System	2018-01-31	20.00	12.00	Quantity	1	User-Defined Cost	$2,500.00	2025-01-01	$0.00	$125.00	60.00				2.00	1.00	2.00
6231	AM	Utilities - Water	Water Instrumentation & Treat	WATER	McClinchey - PLC	2018-08-16	25.00	17.58	Quantity	1.00	User-Defined Cost	$10,000.00	2025-01-01	$0.00	$400.00	70.33				2.00	1.00	2.00
6232	AM	Utilities - Water	Water Instrumentation & Treat	WATER	McClinchey Well - Chlorine System - Pumps & injection	2018-07-25	25.00	17.50	Quantity	1	User-Defined Cost	$7,500.00	2025-01-01	$0.00	$300.00	70.00				2.00	1.00	2.00
6234	AM	Utilities - Water	Water Instrumentation & Treat	WATER	McClinchey - Chlorine Analyzer	2018-11-14	25.00	17.83	Quantity	1	User-Defined Cost	$7,500.00	2025-01-01	$0.00	$300.00	71.33				2.00	1.00	2.00
6235	AM	Utilities - Water	Water Instrumentation & Treat	WATER	McClinchey Well - Datalogger / Monitoring System	2018-02-08	20.00	12.08	Quantity	1	User-Defined Cost	$2,500.00	2025-01-01	$0.00	$125.00	60.42				2.00	1.00	2.00
6236	AM	Utilities - Water	Water Instrumentation & Treat	WATER	McClinchey - Pressure Tanks	2019-05-13	20.00	13.33	Quantity	1	User-Defined Cost	$10,000.00	2025-01-01	$0.00	$500.00	66.67				2.00	1.00	2.00
6050	AM	Utilities - Water	Water Mechanical and Electric	WATER	Clinton Pump House - Pump 1 VFD	2021-06-23	20.00	15.42	Quantity	1	User-Defined Cost	$12,644.00	2025-01-01	$0.00	$632.20	77.08				2.00	1.00	2.00
6051	AM	Utilities - Water	Water Mechanical and Electric	WATER	Clinton Pump House - Pump 2 VFD	2021-06-17	20.00	15.42	Quantity	1	User-Defined Cost	$12,644.00	2025-01-01	$0.00	$632.20	77.08				2.00	1.00	2.00
6056	AM	Utilities - Water	Water Mechanical and Electric	WATER	Clinton Pump House - Pump 3 & motor	2019-09-01	25.00	18.67	Quantity	1	User-Defined Cost	$38,000.00	2025-01-01	$0.00	$1,520.00	74.67				2.00	1.00	2.00
6057	AM	Utilities - Water	Water Mechanical and Electric	WATER	Clinton Pump House - Pump 4 & motor	2018-08-01	25.00	17.58	Quantity	1	User-Defined Cost	$38,000.00	2025-01-01	$0.00	$1,520.00	70.33				2.00	1.00	2.00
6185	AM	Utilities - Water	Water Super Structure	WATER	Auburn Well - Well Casing	2006-03-23	75.00	55.17	Quantity	1	User-Defined Cost	$30,000.00	2025-01-01	$0.00	$400.00	73.56				2.00	1.00	2.00
3443	AM	Utilities - Water	Watermains	WATER	Bayfield Rd. - King to Devon	2011-01-01	100.00	85.00	Length (m)	406.00	Cost/Unit	$777,693.00		$1,915.50	$7,776.93	85.00				1.00	2.00	2.00
3447	AM	Utilities - Water	Watermains	WATER	Beech ST: Whitehead to Charles	2011-01-01	100.00	85.00	Length (m)	170	Cost/Unit	$325,635.00		$1,915.50	$3,256.35	85.00				1.00	2.00	2.00
3455	AM	Utilities - Water	Watermains	WATER	Cutter ST: Victoria to King	2022-01-01	100.00	96.00	Length (m)	101.00	Cost/Unit	$193,465.50		$1,915.50	$1,934.66	96.00				1.00	2.00	2.00
3478	AM	Utilities - Water	Watermains	WATER	Gordon ST: James to 2m after valve towards Victoria	2017-01-01	100.00	91.00	Length (m)	11.00	Cost/Unit	$21,070.50		$1,915.50	$210.71	91.00				1.00	2.00	2.00
3491	AM	Utilities - Water	Watermains	WATER	Isaac St. - Dunlop to Tracks	2006-01-01	100.00	80.00	Length (m)	95.00	Cost/Unit	$181,972.50		$1,915.50	$1,819.73	80.00				1.00	2.00	2.00
3492	AM	Utilities - Water	Watermains	WATER	Isaac St. - Tracks to Devon St.	2011-01-01	100.00	85.00	Length (m)	254.00	Cost/Unit	$486,537.00		$1,915.50	$4,865.37	85.00				1.00	2.00	2.00
3495	AM	Utilities - Water	Watermains	WATER	James ST: Railway ST to Victoria Terrace	2017-01-01	100.00	91.00	Length (m)	471.00	Cost/Unit	$902,200.50		$1,915.50	$9,022.01	91.00				1.00	2.00	2.00
3502	AM	Utilities - Water	Watermains	WATER	King ST: Maria to James (south of tracks)	2015-01-01	100.00	89.00	Length (m)	84.00	Cost/Unit	$160,902.00		$1,915.50	$1,609.02	89.00				1.00	2.00	2.00
3503	AM	Utilities - Water	Watermains	WATER	Kirk: Ontario to Victoria	2019-01-01	100.00	93.00	Length (m)	420.00	Cost/Unit	$804,510.00		$1,915.50	$8,045.10	93.00				1.00	2.00	2.00
3511	AM	Utilities - Water	Watermains	WATER	Maria ST: King to just past new valve on Maria	2015-01-01	100.00	89.00	Length (m)	9.00	Cost/Unit	$17,239.50		$1,915.50	$172.40	89.00				1.00	2.00	2.00
3513	AM	Utilities - Water	Watermains	WATER	Mary S: from the easement @ 271 Mary to west end cul-de-sac	2013-01-01	100.00	87.00	Length (m)	38.5	Cost/Unit	$73,746.75		$1,915.50	$737.47	87.00				1.00	2.00	2.00
3521	AM	Utilities - Water	Watermains	WATER	Matilda: Walker to Victoria Terrace	2017-01-01	100.00	91.00	Length (m)	144.00	Cost/Unit	$246,147.84		$1,709.36	$2,461.48	91.00				1.00	2.00	2.00
3543	AM	Utilities - Water	Watermains	WATER	Peace Lane: 15 Peace Lane to end of culdesac	2021-01-01	100.00	95.00	Length (m)	38.40	Cost/Unit	$73,555.20		$1,915.50	$735.55	95.00				1.00	2.00	2.00
3544	AM	Utilities - Water	Watermains	WATER	Peace Lane: 1st valve on Peace Lane to 15 Peace Lane	2019-01-01	100.00	93.00	Length (m)	79.00	Cost/Unit	$151,324.50		$1,915.50	$1,513.25	93.00				1.00	2.00	2.00
3545	AM	Utilities - Water	Watermains	WATER	Peace Lane: Beech ST to 1st valve on Peace Lane	2016-01-01	100.00	90.00	Length (m)	49.50	Cost/Unit	$94,817.25		$1,915.50	$948.17	90.00				1.00	2.00	2.00
3558	AM	Utilities - Water	Watermains	WATER	Raglan St. - 230 Raglan to Mowhawk Cres.	2009-01-01	100.00	83.00	Length (m)	204.00	Cost/Unit	$390,762.00		$1,915.50	$3,907.62	83.00				1.00	2.00	2.00
3561	AM	Utilities - Water	Watermains	WATER	Ransford St. - High to Townsend	2009-01-01	100.00	83.00	Length (m)	159.00	Cost/Unit	$304,564.50		$1,915.50	$3,045.65	83.00				1.00	2.00	2.00
3567	AM	Utilities - Water	Watermains	WATER	REACH Service Road: Beech to field	2011-01-01	100.00	85.00	Length (m)	372	Cost/Unit	$712,566.00		$1,915.50	$7,125.66	85.00				1.00	2.00	2.00
3577	AM	Utilities - Water	Watermains	WATER	Townsend ST: William to East	2019-01-01	100.00	93.00	Length (m)	412	Cost/Unit	$789,186.00		$1,915.50	$7,891.86	93.00				1.00	2.00	2.00
3578	AM	Utilities - Water	Watermains	WATER	Van de Wetering Well - Distribution	1989-01-01	100.00	63.00	Length (m)	400	Cost/Unit	$590,908.00		$1,477.27	$5,909.08	63.00				2.00	1.00	2.00
3580	AM	Utilities - Water	Watermains	WATER	Victoria ST: East ST to Gordon	2013-01-01	100.00	87.00	Length (m)	97	Cost/Unit	$185,803.50		$1,915.50	$1,858.04	87.00				1.00	2.00	2.00
3583	AM	Utilities - Water	Watermains	WATER	Victoria Terrace: Victoria ST to Sewage Plant	2017-01-01	100.00	91.00	Length (m)	294	Cost/Unit	$563,157.00		$1,915.50	$5,631.57	91.00				1.00	2.00	2.00
3585	AM	Utilities - Water	Watermains	WATER	Walker ST: Victoria ST to Matilda	2017-01-01	100.00	91.00	Length (m)	233	Cost/Unit	$446,311.50		$1,915.50	$4,463.12	91.00				1.00	2.00	2.00
3588	AM	Utilities - Water	Watermains	WATER	Whitehead ST: Albert to Beech	2022-01-01	100.00	96.00	Length (m)	224	Cost/Unit	$382,896.64		$1,709.36	$3,828.97	96.00				1.00	2.00	2.00

Appendix D1 - Water Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4825	AM	Utilities - Water	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Interior Floor-Office	2022-01-01	30.00	26.00	Area (sq ft)	1700	User-Defined Cost	$36,720.00	2025-01-01	$0.00	$1,224.00	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4826	AM	Utilities - Water	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Ceiling Tiles-Office	2022-01-01	30.00	26.00	Area (sq ft)	1485	User-Defined Cost	$8,120.17	2025-01-01	$0.00	$270.67	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4827	AM	Utilities - Water	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Ceiling Drywall-Office	2022-01-01	30.00	26.00	Area (sq ft)	215	User-Defined Cost	$1,305.68	2025-01-01	$0.00	$43.52	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4829	AM	Utilities - Water	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Kitchen Cabintry	2022-01-01	30.00	26.00	Length (feet)	31	User-Defined Cost	$22,049.93	2025-01-01	$0.00	$735.00	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4924	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC26: S.A.M Wellhouse - Interior Finish	1979-01-01	25.00	(22.00)	Area (sq ft)	500	User-Defined Cost	$5,332.50	2025-01-01	$0.00	$213.30	96.00	100.00	2025-01-01	2050-01-01	1.00	1.00	1.00
4937	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC28: McClinchey Wellhouse - Interior Finish	2008-01-01	25.00	7.00	Area (sq ft)	550	User-Defined Cost	$5,865.75	2025-01-01	$0.00	$234.63	96.00	100.00	2025-01-01	2050-01-01	1.00	1.00	1.00
4955	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC30: VandeWetering Wellhouse - Interior Finish	1989-01-01	25.00	(12.00)	Area (sq ft)	475	User-Defined Cost	$5,065.88	2025-01-01	$0.00	$202.64	96.00	100.00	2025-01-01	2050-01-01	1.00	1.00	1.00
4964	AM	Utilities - Water	Building and Structure	WATERWORKS	FAC31: Dundass Wellhouse - Interior Finish	2008-01-01	25.00	7.00	Area (sq ft)	600	User-Defined Cost	$6,399.00	2025-01-01	$0.00	$255.96	96.00	100.00	2025-01-01	2050-01-01	1.00	1.00	1.00
6165	AM	Utilities - Water	Pipes and Valves	WATER	Van Dewettering Well - Well Pipe	2024-12-13	15.00	13.92	Quantity	1	User-Defined Cost	$6,000.00	2025-01-01	$0.00	$400.00	92.78				1.00	1.00	1.00
6169	AM	Utilities - Water	Pipes and Valves	WATER	Van Dewettering Well - Valves and Piping	2024-06-24	50.00	48.42	Quantity	1	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$300.00	96.83				1.00	1.00	1.00
6217	AM	Utilities - Water	Pipes and Valves	WATER	Kelly Well - Valves and Piping	2024-02-22	35.00	33.08	Quantity	1	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$428.57	94.52				1.00	1.00	1.00
6047	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Clinton Water Treatment System - Chlorine Gas System	2023-01-31	25.00	22.00	Quantity	1	User-Defined Cost	$55,000.00	2025-01-01	$0.00	$2,200.00	88.00				1.00	1.00	1.00
6048	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Clinton Pump House - SCADA & alarms	2020-12-17	35.00	29.92	Quantity	1	User-Defined Cost	$32,000.00	2025-01-01	$0.00	$914.29	85.48				1.00	1.00	1.00
6170	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Van Dewettering Well - PLC	2022-01-15	25.00	21.00	Quantity	1	User-Defined Cost	$10,000.00	2025-01-01	$0.00	$400.00	84.00				1.00	1.00	1.00
6175	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Van Dewettering Well - Pressure Tanks	2024-06-26	20.00	18.42	Quantity	1	User-Defined Cost	$10,000.00	2025-01-01	$0.00	$500.00	92.08				1.00	1.00	1.00
6176	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Van Dewettering Well - Filtration System	2024-07-02	25.00	23.50	Quantity	1	User-Defined Cost	$8,475.00	2025-01-01	$0.00	$339.00	94.00				1.00	1.00	1.00
6207	AM	Utilities - Water	Water Instrumentation & Treat	WATER	SAM Well - Sodium Silicate System	2024-12-23	25.00	23.92	Quantity	1	User-Defined Cost	$6,500.00	2025-01-01	$0.00	$260.00	95.67				1.00	1.00	1.00
6218	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Kelly Well - PLC	2023-04-01	25.00	22.25	Quantity	1	User-Defined Cost	$10,000.00	2025-01-01	$0.00	$400.00	89.00				1.00	1.00	1.00
6220	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Kelly Well - Sodium Silicate System	2023-02-09	25.00	22.08	Quantity	1	User-Defined Cost	$6,500.00	2025-01-01	$0.00	$260.00	88.33				1.00	1.00	1.00
6223	AM	Utilities - Water	Water Instrumentation & Treat	WATER	Kelly Well - Pressure Tanks	2024-02-22	20.00	18.08	Quantity	1	User-Defined Cost	$10,000.00	2025-01-01	$0.00	$500.00	90.42				1.00	1.00	1.00
6037	AM	Utilities - Water	Water Mechanical and Electric	WATER	Clinton Well 3 - well starter	2024-06-01	35.00	33.42	Quantity	1	User-Defined Cost	$7,371.00	2025-01-01	$0.00	$210.60	95.48				1.00	1.00	1.00
6054	AM	Utilities - Water	Water Mechanical and Electric	WATER	Clinton Pump House - Pump 1 & motor	2021-11-29	25.00	20.83	Quantity	1	User-Defined Cost	$21,500.00	2025-01-01	$0.00	$860.00	83.33				1.00	1.00	1.00
6214	AM	Utilities - Water	Water Mechanical and Electric	WATER	Kelly Well - Well Starter	2024-07-03	15.00	13.50	Quantity	1	User-Defined Cost	$1,000.00	2025-01-01	$0.00	$66.67	90.00				1.00	1.00	1.00
6224	AM	Utilities - Water	Water Super Structure	WATER	McClinchey - Well Casing	2012-12-11	75.00	61.92	Quantity	1	User-Defined Cost	$30,000.00	2025-01-01	$0.00	$400.00	82.56				1.00	1.00	1.00
3438	AM	Utilities - Water	Watermains	WATER	Auburn Well - John & Hardwood Line	2011-01-01	100.00	85.00	Length (m)	350	Cost/Unit	$517,044.50		$1,477.27	$5,170.45	85.00				1.00	1.00	1.00
3439	AM	Utilities - Water	Watermains	WATER	Auburn Well: Egmont & Goderich ST	2015-01-01	100.00	89.00	Length (m)	118	Cost/Unit	$174,317.86		$1,477.27	$1,743.18	89.00				1.00	1.00	1.00
3522	AM	Utilities - Water	Watermains	WATER	McClinchey Well - 79276 Fuller to 33810 Union	2021-01-01	100.00	95.00	Length (m)	269	Cost/Unit	$397,385.63		$1,477.27	$3,973.86	95.00				1.00	1.00	1.00
3523	AM	Utilities - Water	Watermains	WATER	McClinchey Well - Main South of well on west side	2019-01-01	100.00	93.00	Length (m)	97	Cost/Unit	$143,295.19		$1,477.27	$1,432.95	93.00				1.00	1.00	1.00
												$78,296,983.25										

Appendix D2 - Water Systems Maps
Clinton Drinking Water System



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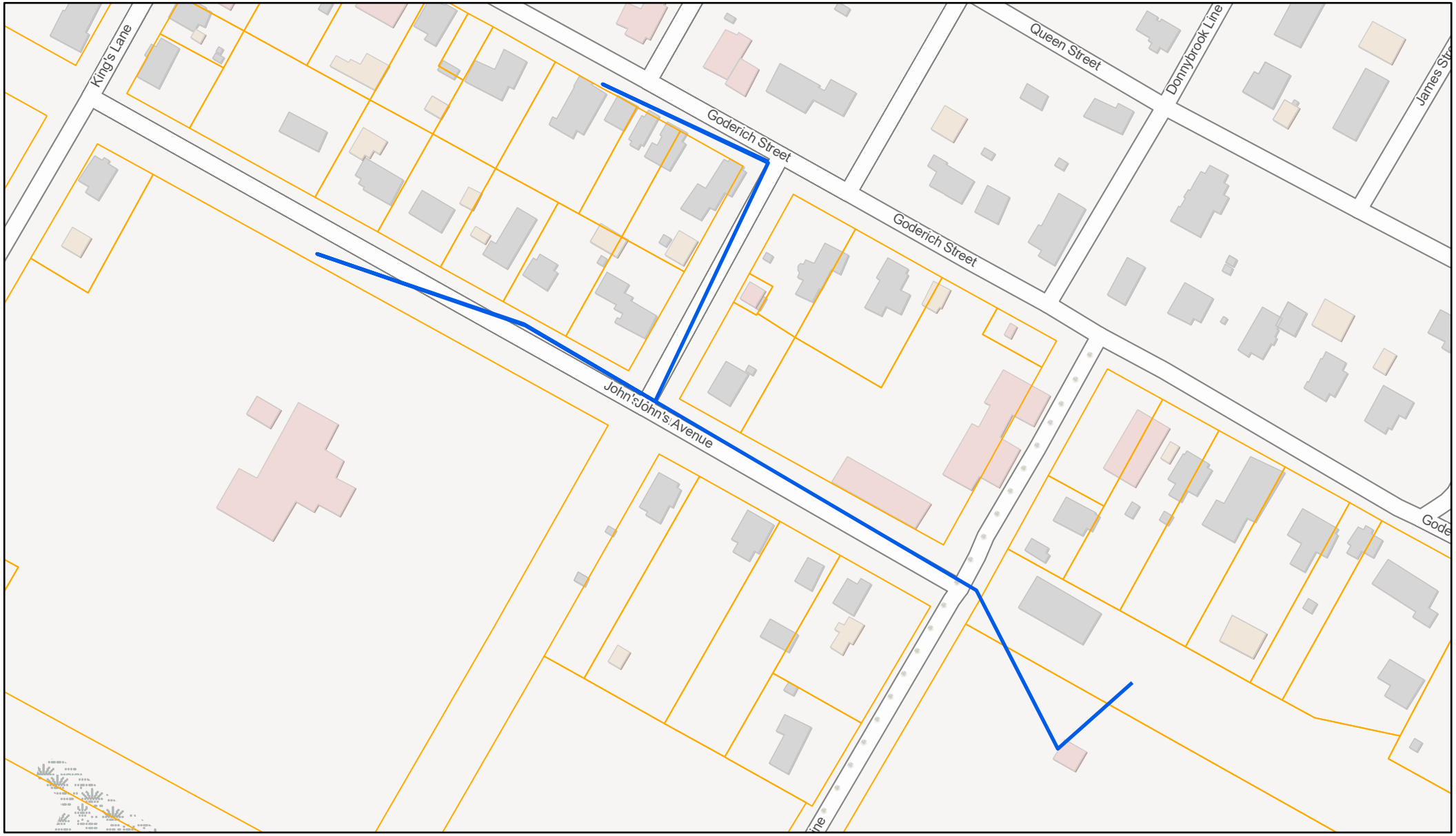
Mainbreaks
Hydrants
Curbstop
Valves
Service
Main
Parcel Fabric Offline - CHu
Canada_Hillshade
World_Hillshade

Esri, NASA, NGA, USGS, FEMA, Sources: NRCan, Esri Canada, and Canadian Community Maps contributors.

Huron East

Auburn Drinking Water System



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Parcel Fabric Offline - CHu

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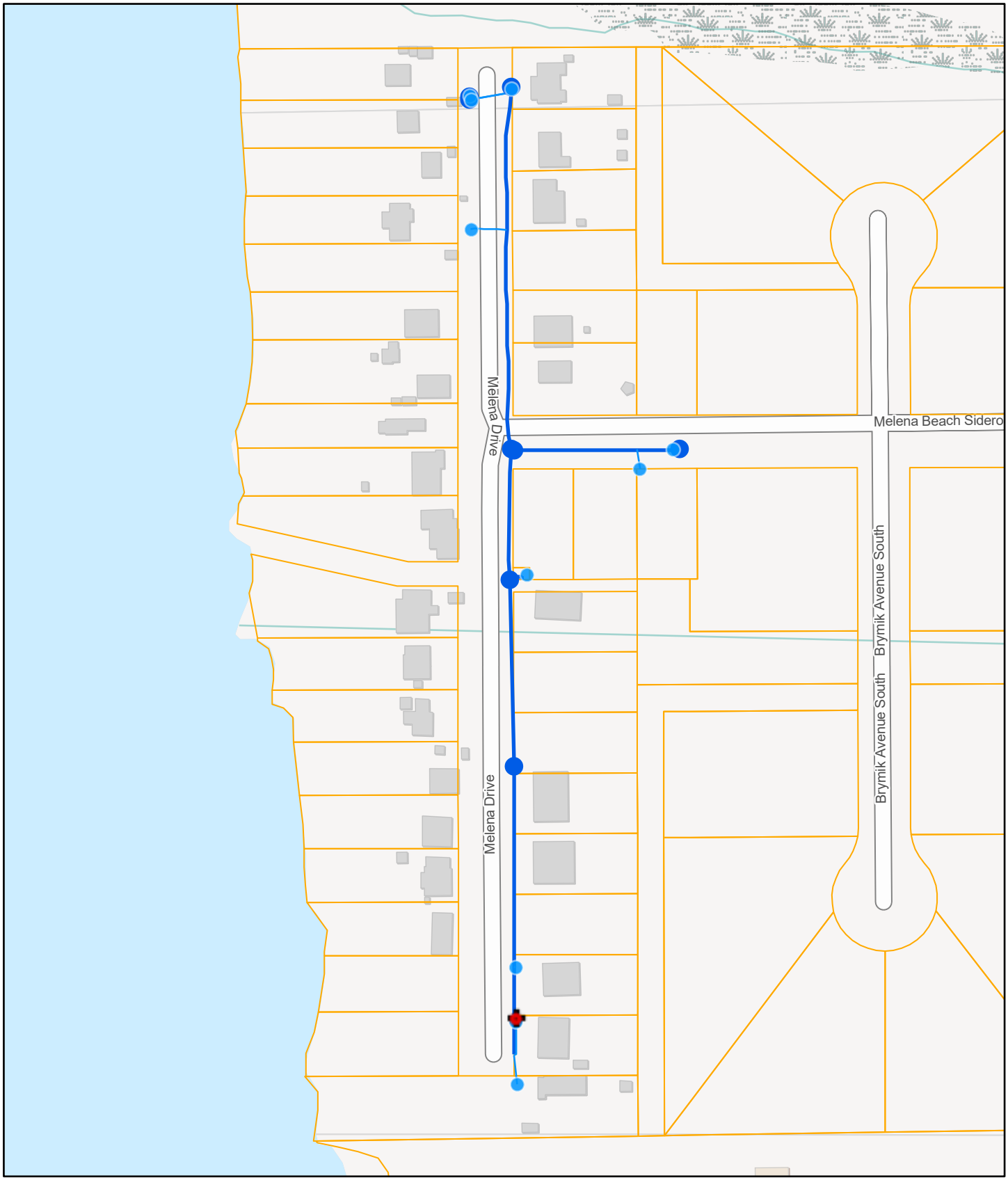
Sources: Esri, Maxar, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap, and the GIS user community

DJ

Dundas Well Supply



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Hydrants

Curbstop

Valves

Service

Main

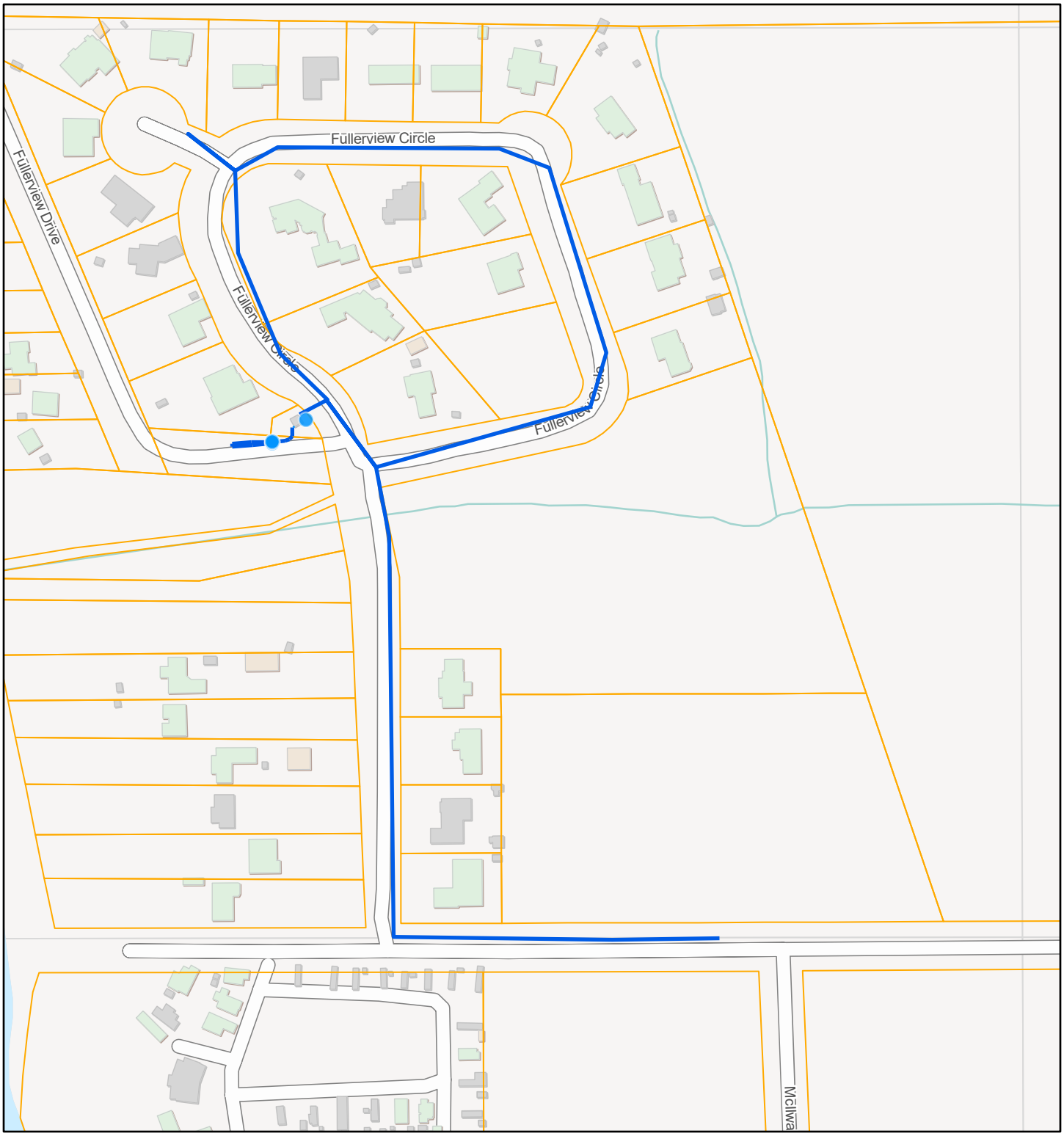
Parcel Fabric Offline - CHu

World_Hillshade

Sources: Esri, Maxar, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap, and the GIS user community

DJ

Kelly Drinking Water System



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Curbstop

Service

Main

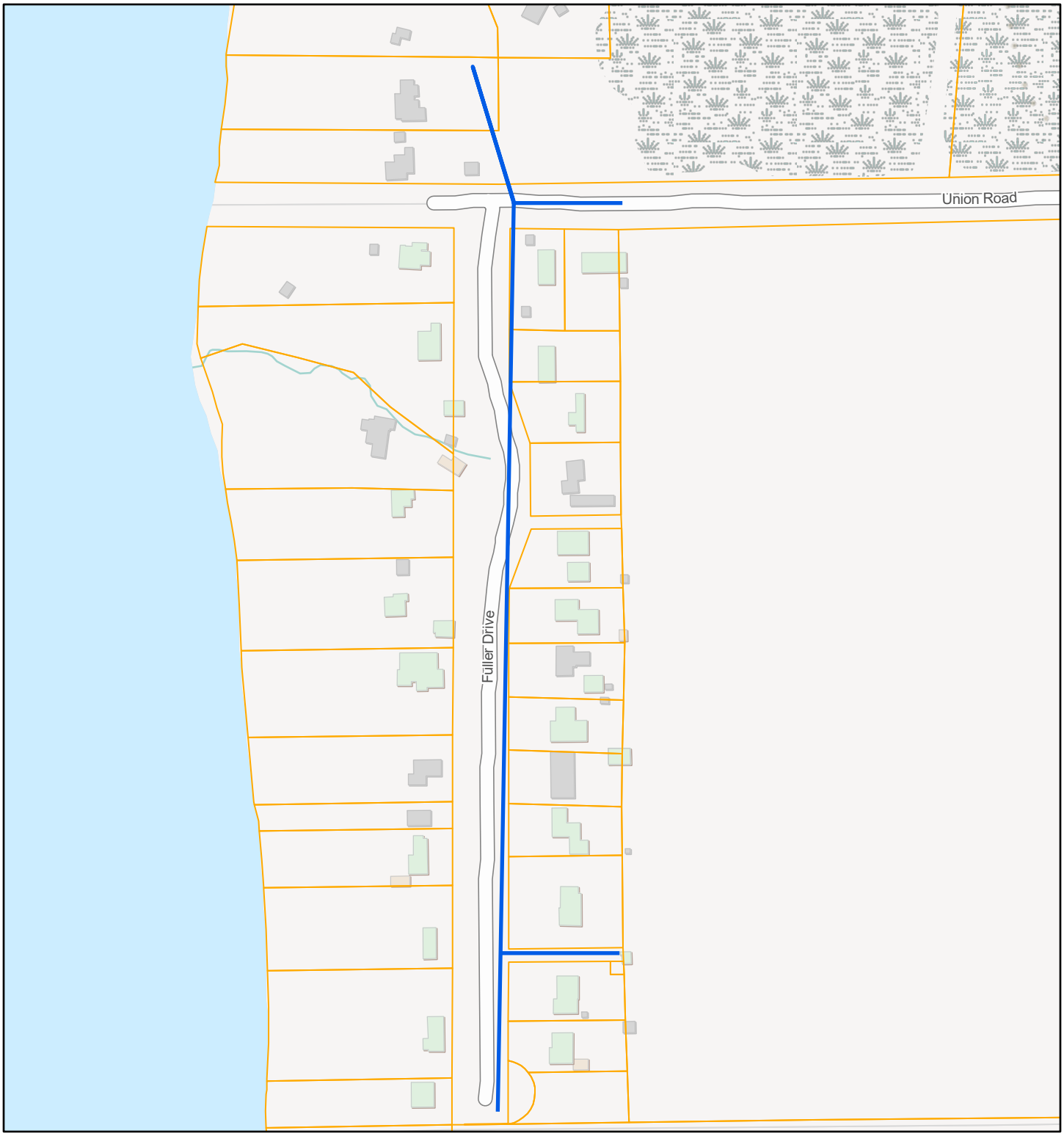
Parcel Fabric Offline - CHu

World_Hillshade

Sources: Esri, Maxar, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap, and the GIS user community

DJ

McClinchey Drinking Water System



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Main

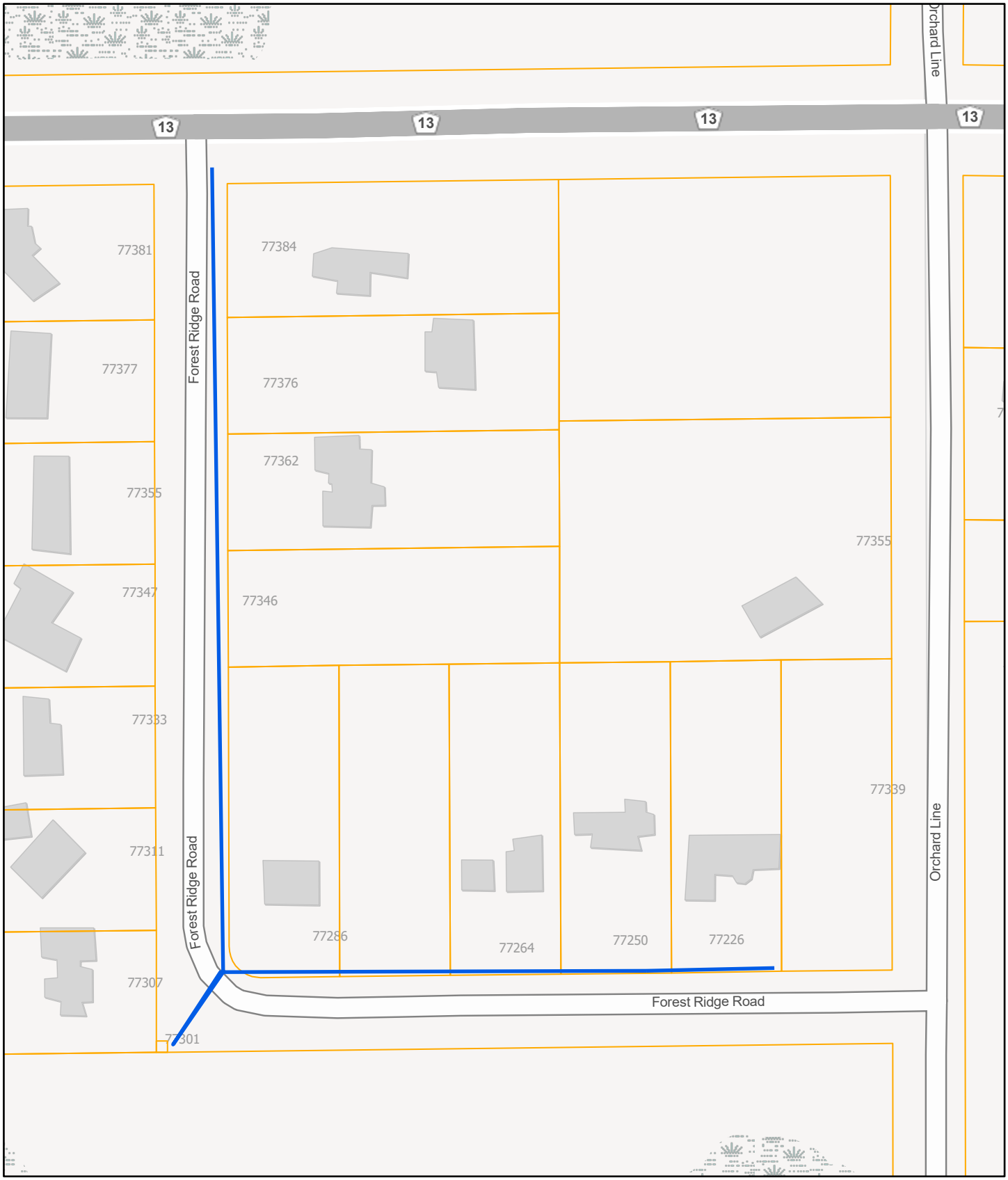
Parcel Fabric Offline - CHu

World_Hillshade

Sources: Esri, Maxar, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap, and the GIS user community

DJ

Sam Drinking Water System



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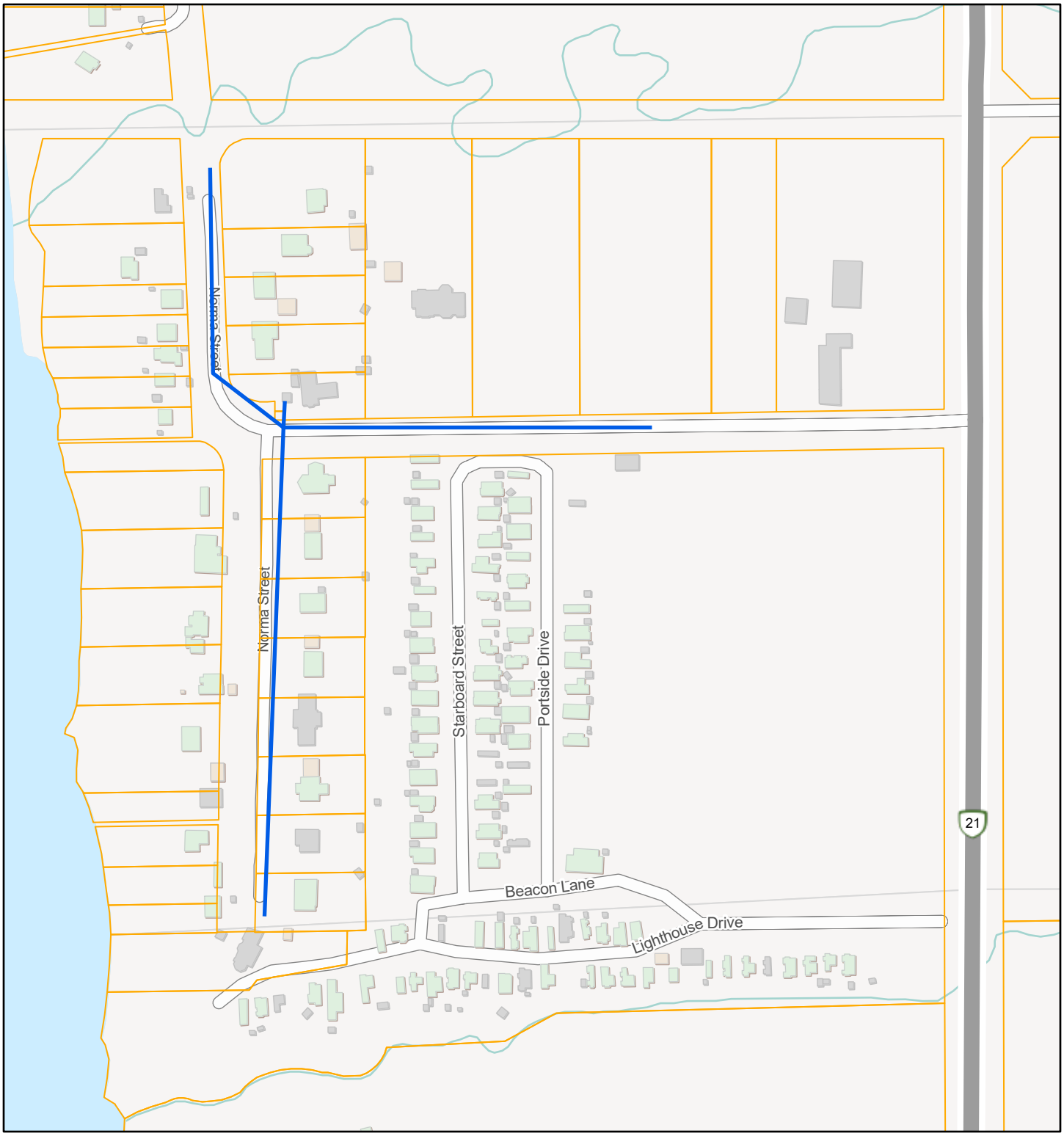
Parcel Fabric Offline - CHu

World_Hillshade

Sources: Esri, Maxar, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap, and the GIS user community

DJ

Vandewetering Drinking Water System



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Main

Parcel Fabric Offline - CHu

World_Hillshade

Sources: Esri, Maxar, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap, and the GIS user community

DJ

Appendix E1 - Sewer Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
3652	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	King St. - Bond to Walker	1971-01-01	100.00	45.00	Length (m)	137.2	Cost/Unit	$521,805.90	2025-01-01	$3,803.25	$5,218.06	45.00				3.00	5.00	15.00
3657	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	King St. - Mary to Maria	1946-01-01	100.00	20.00	Length (m)	460.25	Cost/Unit	$956,776.91	2025-01-01	$2,078.82	$9,567.77	20.00				5.00	3.00	15.00
3669	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Maria ST: James to King	1946-01-01	100.00	20.00	Length (m)	102.55	Cost/Unit	$213,182.99	2025-01-01	$2,078.82	$2,131.83	20.00				5.00	3.00	15.00
3688	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Orange St. - Huron to Wellington	1946-01-01	100.00	20.00	Length (m)	182.88	Cost/Unit	$380,174.60	2025-01-01	$2,078.82	$3,801.75	20.00				5.00	3.00	15.00
3731	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Victoria St. - William to Maria	1946-01-01	100.00	20.00	Length (m)	239.27	Cost/Unit	$497,399.26	2025-01-01	$2,078.82	$4,973.99	20.00				5.00	3.00	15.00
3738	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Wellington St. - North St. S. to Osborne	1946-01-01	100.00	20.00	Length (m)	114.3	Cost/Unit	$237,609.13	2025-01-01	$2,078.82	$2,376.09	20.00				5.00	3.00	15.00
3739	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Wellington St. - Orange to North St. S.	1946-01-01	100.00	20.00	Length (m)	170.7	Cost/Unit	$354,854.57	2025-01-01	$2,078.82	$3,548.55	20.00				5.00	3.00	15.00
6100	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Sewage Treatment Plant - Circular Clarifier - Structure	1974-03-01	75.00	23.17	Quantity	1	User-Defined Cost	$275,000.00	2025-01-01	$0.00	$3,666.67	30.89				4.00	3.00	12.00
6107	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Sewage Treatment Plant - Holding Tank - Structure	1974-03-01	75.00	23.17	Quantity	1	User-Defined Cost	$275,000.00	2025-01-01	$0.00	$3,666.67	30.89				4.00	3.00	12.00
3651	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	King St. - 1st manhole north to Gordon	1971-01-01	100.00	45.00	Length (m)	137.2	Cost/Unit	$348,750.05	2025-01-01	$2,541.91	$3,487.50	45.00				3.00	4.00	12.00
3654	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	King St. - Gordon to Bond	1971-01-01	100.00	45.00	Length (m)	147.80	Cost/Unit	$434,285.17	2025-01-01	$2,938.33	$4,342.85	45.00				3.00	4.00	12.00
3601	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Albert ST: Princess ST W to North Limit	1946-01-01	100.00	20.00	Length (m)	655.56	Cost/Unit	$1,329,718.24	2025-01-01	$2,028.37	$13,297.18	20.00				5.00	2.00	10.00
3611	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Bond St. - Matilda to King	1946-01-01	100.00	20.00	Length (m)	160.02	Cost/Unit	$324,579.77	2025-01-01	$2,028.37	$3,245.80	20.00				5.00	2.00	10.00
3615	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Church St. - middle of block,east to North St. S.	1946-01-01	100.00	20.00	Length (m)	48.8	Cost/Unit	$98,984.46	2025-01-01	$2,028.37	$989.84	20.00				5.00	2.00	10.00
3621	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Dunlop St. - Isaac to North St.S.	1946-01-01	100.00	20.00	Length (m)	243.8	Cost/Unit	$494,516.61	2025-01-01	$2,028.37	$4,945.17	20.00				5.00	2.00	10.00
3622	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Dunlop St. - King to Isaac	1946-01-01	100.00	20.00	Length (m)	254.51	Cost/Unit	$523,577.97	2025-01-01	$2,057.20	$5,235.78	20.00				5.00	2.00	10.00
3629	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Frederick St. - Joseph to South Limit	1946-01-01	100.00	20.00	Length (m)	251.46	Cost/Unit	$510,053.92	2025-01-01	$2,028.37	$5,100.54	20.00				5.00	2.00	10.00
3630	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Fulton St. - Joseph to South Limit	1946-01-01	100.00	20.00	Length (m)	268.22	Cost/Unit	$544,049.40	2025-01-01	$2,028.37	$5,440.49	20.00				5.00	2.00	10.00
3631	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Gibbings St. - Prin St. E. to Ratt. St. E.	1946-01-01	100.00	20.00	Length (m)	102.11	Cost/Unit	$210,060.69	2025-01-01	$2,057.20	$2,100.61	20.00				5.00	2.00	10.00
3632	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Gibbings St. - Ratt. St. E. to Ontario	1946-01-01	100.00	20.00	Length (m)	102.11	Cost/Unit	$207,116.86	2025-01-01	$2,028.37	$2,071.17	20.00				5.00	2.00	10.00
3636	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	High St. - Victoria to East	1946-01-01	100.00	20.00	Length (m)	399.29	Cost/Unit	$809,907.86	2025-01-01	$2,028.37	$8,099.08	20.00				5.00	2.00	10.00
3641	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Huron St. - Main Intersection to Erie St. N.	1946-01-01	100.00	20.00	Length (m)	685.8	Cost/Unit	$1,410,827.76	2025-01-01	$2,057.20	$14,108.28	20.00				5.00	2.00	10.00
3646	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	James St. - King to Railway	1946-01-01	100.00	20.00	Length (m)	342.9	Cost/Unit	$695,528.07	2025-01-01	$2,028.37	$6,955.28	20.00				5.00	2.00	10.00
3650	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Joseph St. - Fulton to North St. S.	1946-01-01	100.00	20.00	Length (m)	467.87	Cost/Unit	$949,013.47	2025-01-01	$2,028.37	$9,490.13	20.00				5.00	2.00	10.00
3655	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	King St. - Gordon to Bond	2000-01-01	100.00	74.00	Length (m)	102.11	Cost/Unit	$388,349.86	2025-01-01	$3,803.25	$3,883.50	74.00				2.00	5.00	10.00
3661	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Lane -west of Albert, Ratt to Prin W -behind stores	1946-01-01	100.00	20.00	Length (m)	91.44	Cost/Unit	$188,110.37	2025-01-01	$2,057.20	$1,881.10	20.00				5.00	2.00	10.00
3663	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Lane: east of Albert, Ratt to Prin E - behind stores	1946-01-01	100.00	20.00	Length (m)	114.3	Cost/Unit	$235,137.96	2025-01-01	$2,057.20	$2,351.38	20.00				5.00	2.00	10.00
3666	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Maple St. - Whitehead to Mill	1946-01-01	100.00	20.00	Length (m)	228.6	Cost/Unit	$463,685.38	2025-01-01	$2,028.37	$4,636.85	20.00				5.00	2.00	10.00
3673	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Mary St. - North St. S. to Orange	1946-01-01	100.00	20.00	Length (m)	216.4	Cost/Unit	$438,939.27	2025-01-01	$2,028.37	$4,389.39	20.00				5.00	2.00	10.00
3681	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Mill St. - Albert to Beech	1946-01-01	100.00	20.00	Length (m)	239.27	Cost/Unit	$485,328.09	2025-01-01	$2,028.37	$4,853.28	20.00				5.00	2.00	10.00
3684	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	North St. S. - Huron to Dunlop	1946-01-01	100.00	20.00	Length (m)	388.6	Cost/Unit	$799,427.92	2025-01-01	$2,057.20	$7,994.28	20.00				5.00	2.00	10.00
3686	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Ontario St. - William to East Limit	1946-01-01	100.00	20.00	Length (m)	650.75	Cost/Unit	$1,338,722.90	2025-01-01	$2,057.20	$13,387.23	20.00				5.00	2.00	10.00
3689	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Orange St. - Prin. St. W. to Ratt. St. W.	1946-01-01	100.00	20.00	Length (m)	91.44	Cost/Unit	$188,110.37	2025-01-01	$2,057.20	$1,881.10	20.00				5.00	2.00	10.00
3700	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Princess ST W: alley to Queen	1946-01-01	100.00	20.00	Length (m)	77.11	Cost/Unit	$158,630.69	2025-01-01	$2,057.20	$1,586.31	20.00				5.00	2.00	10.00
3704	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Princess St. W. - Queen to North St. N.	1946-01-01	100.00	20.00	Length (m)	365.76	Cost/Unit	$741,896.61	2025-01-01	$2,028.37	$7,418.97	20.00				5.00	2.00	10.00
3716	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Rattenbury ST E: Gibbings to Percival	1946-01-01	100.00	20.00	Length (m)	299.75	Cost/Unit	$608,003.91	2025-01-01	$2,028.37	$6,080.04	20.00				5.00	2.00	10.00
3717	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Rattenbury St. W. - Albert to Orange	1946-01-01	100.00	20.00	Length (m)	121.92	Cost/Unit	$250,813.82	2025-01-01	$2,057.20	$2,508.14	20.00				5.00	2.00	10.00
3718	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Rattenbury St. W. - Orange to North St. N.	1946-01-01	100.00	20.00	Length (m)	358.14	Cost/Unit	$726,440.43	2025-01-01	$2,028.37	$7,264.40	20.00				5.00	2.00	10.00
3720	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Shipley St. - John to Princess St. W.	1946-01-01	100.00	20.00	Length (m)	164.59	Cost/Unit	$333,849.42	2025-01-01	$2,028.37	$3,338.49	20.00				5.00	2.00	10.00
3721	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Shipley St. - Prin. St. W. to Huron	1946-01-01	100.00	20.00	Length (m)	205.74	Cost/Unit	$423,248.33	2025-01-01	$2,057.20	$4,232.48	20.00				5.00	2.00	10.00
3725	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Spencer St. - North St. N. to Erie St. N.	1946-01-01	100.00	20.00	Length (m)	193.55	Cost/Unit	$392,591.01	2025-01-01	$2,028.37	$3,925.91	20.00				5.00	2.00	10.00
3729	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Victoria St. - Gordon to Walker	1946-01-01	100.00	20.00	Length (m)	399.29	Cost/Unit	$809,907.86	2025-01-01	$2,028.37	$8,099.08	20.00				5.00	2.00	10.00
3730	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Victoria St. - Maria to Gordon	1946-01-01	100.00	20.00	Length (m)	320.04	Cost/Unit	$658,386.29	2025-01-01	$2,057.20	$6,583.86	20.00				5.00	2.00	10.00
3737	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Wellington St. - Isaac to Orange	1946-01-01	100.00	20.00	Length (m)	228.6	Cost/Unit	$463,685.38	2025-01-01	$2,028.37	$4,636.85	20.00				5.00	2.00	10.00
3743	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	William St. - Prin. St. E. to 117 William	1946-01-01	100.00	20.00	Length (m)	26.41	Cost/Unit	$53,569.25	2025-01-01	$2,028.37	$535.69	20.00				5.00	2.00	10.00
3744	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	William St. - Prin. St. E. to Ratt. St. E.	1946-01-01	100.00	20.00	Length (m)	102.11	Cost/Unit	$210,060.69	2025-01-01	$2,057.20	$2,100.61	20.00				5.00	2.00	10.00
3745	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	William St. - Ratt. St. E. to Ontario	1946-01-01	100.00	20.00	Length (m)	102.11	Cost/Unit	$210,060.69	2025-01-01	$2,057.20	$2,100.61	20.00				5.00	2.00	10.00
4798	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC17: Clinton STP - Control Building - Exterior Doors	1973-01-01	30.00	(23.00)	Quantity	4	User-Defined Cost	$20,000.00	2025-01-01	$0.00	$666.67	96.67	100.00	2025-01-01	2055-01-01	3.00	3.00	9.00
4799	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC17: Clinton STP - Control Building - Exterior Walls	1973-01-01	75.00	22.00	Area (sq ft)	2500	User-Defined Cost	$364,125.00	2025-01-01	$0.00	$4,855.00	98.67	100.00	2025-01-01	2100-01-01	3.00	3.00	9.00
4846	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC20: Osbourne Pumping Station - Roof	1992-01-01	30.00	(4.00)	Area (sq ft)	575	User-Defined Cost	$7,365.75	2025-01-01	$0.00	$245.53	96.67	100.00	2025-01-01	2055-01-01	3.00	3.00	9.00
5080	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC41: Clinton STP - Blower Building - Stairs	1970-01-01	100.00	44.00	Quantity	2	User-Defined Cost	$41,144.66	2025-01-01	$0.00	$411.45	99.00	100.00	2025-01-01	2125-01-01	3.00	3.00	9.00
7504	AM	Utilities - Sanitary	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Foundation	2022-01-01	100.00	96.00	Length (feet)	0	User-Defined Cost	$34,419.58	2025-01-01	$0.00	$344.20	99.00	100.00	2025-01-01	2125-01-01	3.00	3.00	9.00
4802	AM	Utilities - Sanitary	Building Equipment	SANITARY SEWER	FAC17: Clinton STP - Control Building - General Electrical	1973-01-01	50.00	(3.00)	Area (sq ft)	2600	User-Defined Cost	$250,000.00	2025-01-01	$0.00	$5,000.00	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
4849	AM	Utilities - Sanitary	Building Equipment	SANITARY SEWER	FAC20: Osbourne Pumping Station - Generator	1992-01-01	30.00	(4.00)	Quantity	1.00	User-Defined Cost	$64,571.42	2025-01-01	$0.00	$2,152.38	96.67	100.00	2025-01-01	2055-01-01	3.00	3.00	9.00
6069	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Sewage Treatment Plant - Lagoon Clay Structure & outfall chamber	1992-03-11	75.00	41.17	Quantity	1	User-Defined Cost	$375,000.00	2025-01-01	$0.00	$5,000.00	54.89				3.00	3.00	9.00
3691	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Osborne Forcemain: From Osborne PS to King ST manhole E3	1971-01-01	100.00	45.00	Length (m)	1176.5	Cost/Unit	$2,445,731.73	2025-01-01	$2,078.82	$24,457.32	45.00				3.00	3.00	9.00
6108	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Sewage Treatment Plant - Holding Tank - Pipes and valves	1992-03-11	45.00	11.17	Quantity	1	User-Defined Cost	$135,000.00	2025-01-01	$0.00	$3,000.00	24.81				4.00	2.00	8.00
6076	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Sewage Treatment Plant - Grit tank - structure & channels	1974-03-01	75.00	23.17	Quantity	1	User-Defined Cost	$125,000.00	2025-01-01	$0.00	$1,666.67	30.89				4.00	2.00	8.00

Appendix E1 - Sewer Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
6080	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Sewage Treatment Plant - Aeration Tanks 1 & 2 - Tank Structure	1974-03-01	75.00	23.17	Quantity	1	User-Defined Cost	$175,000.00	2025-01-01	$0.00	$2,333.33	30.89				4.00	2.00	8.00
3603	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Alma St. - Osborne to Erie St. S.	1991-01-01	100.00	65.00	Length (m)	102.1	Cost/Unit	$259,529.01	2025-01-01	$2,541.91	$2,595.29	65.00				2.00	4.00	8.00
3625	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Erie St. N. - Cowper to Huron	1995-01-01	100.00	69.00	Length (m)	205.74	Cost/Unit	$522,972.56	2025-01-01	$2,541.91	$5,229.73	69.00				2.00	4.00	8.00
3627	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Erie St. S. - Huron to Mary	1997-01-01	100.00	71.00	Length (m)	114.3	Cost/Unit	$290,540.31	2025-01-01	$2,541.91	$2,905.40	71.00				2.00	4.00	8.00
3628	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Erie St. S. - Mary to Alma	1997-01-01	100.00	71.00	Length (m)	125	Cost/Unit	$317,738.75	2025-01-01	$2,541.91	$3,177.39	71.00				2.00	4.00	8.00
3634	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	High St. - East to Smith	1965-01-01	100.00	39.00	Length (m)	216.41	Cost/Unit	$438,959.55	2025-01-01	$2,028.37	$4,389.60	39.00				4.00	2.00	8.00
3653	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	King St. - Bond to Walker	1996-01-01	100.00	70.00	Length (m)	137.16	Cost/Unit	$329,618.80	2025-01-01	$2,403.17	$3,296.19	70.00				2.00	4.00	8.00
3662	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Lane: east of Albert, Ratt to Ontario	1947-01-01	100.00	21.00	Length (m)	102.11	Cost/Unit	$210,060.69	2025-01-01	$2,057.20	$2,100.61	21.00				4.00	2.00	8.00
3664	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Lane: Ontario to King & Credit Union (rear lot) to King	1947-01-01	100.00	21.00	Length (m)	265.00	Cost/Unit	$545,158.00	2025-01-01	$2,057.20	$5,451.58	21.00				4.00	2.00	8.00
3678	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Matilda St. - Gordon to 1st Manhole North	1950-01-01	100.00	24.00	Length (m)	79.25	Cost/Unit	$160,748.32	2025-01-01	$2,028.37	$1,607.48	24.00				4.00	2.00	8.00
3683	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	North St. N. - Spencer to Cowper	1965-01-01	100.00	39.00	Length (m)	103.63	Cost/Unit	$210,199.98	2025-01-01	$2,028.37	$2,102.00	39.00				4.00	2.00	8.00
3685	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Ontario St. - 61 Ontario to Millennium Park	1947-01-01	100.00	21.00	Length (m)	137.16	Cost/Unit	$278,211.23	2025-01-01	$2,028.37	$2,782.11	21.00				4.00	2.00	8.00
3693	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Osborne St. - Pumphouse to Ist Manhole South	1992-01-01	100.00	66.00	Length (m)	29.9	Cost/Unit	$71,854.78	2025-01-01	$2,403.17	$718.55	66.00				2.00	4.00	8.00
3694	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Osborne St.- Alma to Sewer Pumphouse	1992-01-01	100.00	66.00	Length (m)	70.00	Cost/Unit	$177,933.70	2025-01-01	$2,541.91	$1,779.34	66.00				2.00	4.00	8.00
3706	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Pugh's Terrace - North St. N. to 1st Manhole W.	1947-01-01	100.00	21.00	Length (m)	76.2	Cost/Unit	$154,561.79	2025-01-01	$2,028.37	$1,545.62	21.00				4.00	2.00	8.00
3707	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Queen ST ,John to George	1954-01-01	100.00	28.00	Length (m)	222.5	Cost/Unit	$451,312.33	2025-01-01	$2,028.37	$4,513.12	28.00				4.00	2.00	8.00
3709	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Raglan St. - 15 Raglan to Ratt. St. E.	1950-01-01	100.00	24.00	Length (m)	60.96	Cost/Unit	$123,649.44	2025-01-01	$2,028.37	$1,236.49	24.00				4.00	2.00	8.00
3711	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Raglan St. - Prin. St. E. to 190 Raglan St.	1947-01-01	100.00	21.00	Length (m)	376.43	Cost/Unit	$763,539.32	2025-01-01	$2,028.37	$7,635.39	21.00				4.00	2.00	8.00
3727	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Townsend St. - East to Smith	1961-01-01	100.00	35.00	Length (m)	216.41	Cost/Unit	$438,959.55	2025-01-01	$2,028.37	$4,389.60	35.00				4.00	2.00	8.00
4843	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC20: Osbourne Pumping Station - Foundation	1992-01-01	100.00	66.00	Length (feet)	90	User-Defined Cost	$31,457.16	2025-01-01	$0.00	$314.57	99.00	100.00	2025-01-01	2125-01-01	2.00	3.00	6.00
5082	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC41: Clinton STP - Blower Building - Roof	1970-01-01	30.00	(26.00)	Area (sq ft)	950	User-Defined Cost	$11,580.50	2025-01-01	$0.00	$386.02	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
7497	AM	Utilities - Sanitary	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Overhead Doors	2022-01-01	30.00	26.00	Quantity	0	User-Defined Cost	$13,495.46	2025-01-01	$0.00	$449.85	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
7499	AM	Utilities - Sanitary	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Exterior Doors	2022-01-01	30.00	26.00	Quantity	0	User-Defined Cost	$10,000.00	2025-01-01	$0.00	$333.33	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
4850	AM	Utilities - Sanitary	Building Equipment	SANITARY SEWER	FAC20: Osbourne Pumping Station - General Plumbing	1992-01-01	50.00	16.00	Area (sq ft)	525	User-Defined Cost	$7,430.40	2025-01-01	$0.00	$148.61	98.00	100.00	2025-01-01	2075-01-01	2.00	3.00	6.00
6082	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Sewage Treatment Plant - Aeration Tanks 3 & 4 - Tank Structure	1992-03-11	75.00	41.17	Quantity	1	User-Defined Cost	$175,000.00	2025-01-01	$0.00	$2,333.33	54.89				3.00	2.00	6.00
6096	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Sewage Treatment Plant - East Clarifier - Structure	1992-03-11	75.00	41.17	Quantity	1	User-Defined Cost	$200,000.00	2025-01-01	$0.00	$2,666.67	54.89				3.00	2.00	6.00
6098	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Sewage Treatment Plant - West Clarifier - Structure	1992-03-11	75.00	41.17	Quantity	1	User-Defined Cost	$200,000.00	2025-01-01	$0.00	$2,666.67	54.89				3.00	2.00	6.00
6104	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Sewage Treatment Plant - Digester - Structure	1992-03-11	75.00	41.17	Quantity	1	User-Defined Cost	$175,000.00	2025-01-01	$0.00	$2,333.33	54.89				3.00	2.00	6.00
6130	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Osborne Pump Station - Wet Well Structure	1992-07-01	75.00	41.50	Quantity	1	User-Defined Cost	$250,000.00	2025-01-01	$0.00	$3,333.33	55.33				3.00	2.00	6.00
3619	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Don St. - Hill to First Manhole West	1985-01-01	100.00	59.00	Length (m)	45.72	Cost/Unit	$92,737.08	2025-01-01	$2,028.37	$927.37	59.00				3.00	2.00	6.00
3620	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Don St. - North St. N. to First Manhole East	1985-01-01	100.00	59.00	Length (m)	109.73	Cost/Unit	$222,573.04	2025-01-01	$2,028.37	$2,225.73	59.00				3.00	2.00	6.00
3633	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Gordon St. - Victoria to King	2000-01-01	100.00	74.00	Length (m)	284.99	Cost/Unit	$592,442.91	2025-01-01	$2,078.82	$5,924.43	74.00				2.00	3.00	6.00
3635	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	High St. - Smith to Wintercourt	1973-01-01	100.00	47.00	Length (m)	99.06	Cost/Unit	$200,930.33	2025-01-01	$2,028.37	$2,009.30	47.00				3.00	2.00	6.00
3637	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	High St. - Wintercourt to Ransford	1973-01-01	100.00	47.00	Length (m)	102.11	Cost/Unit	$207,116.86	2025-01-01	$2,028.37	$2,071.17	47.00				3.00	2.00	6.00
3638	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Hill St. - Don to John	1971-01-01	100.00	45.00	Length (m)	182.9	Cost/Unit	$370,988.87	2025-01-01	$2,028.37	$3,709.89	45.00				3.00	2.00	6.00
3640	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Hill ST: Don to Hill	1985-01-01	100.00	59.00	Length (m)	45.72	Cost/Unit	$92,737.08	2025-01-01	$2,028.37	$927.37	59.00				3.00	2.00	6.00
3667	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Maple ST: 1st MH north of Whitehead to Whitehead	1969-01-01	100.00	43.00	Length (m)	68.58	Cost/Unit	$139,105.61	2025-01-01	$2,028.37	$1,391.06	43.00				3.00	2.00	6.00
3677	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Matilda St. - Bond to Gordon	1969-01-01	100.00	43.00	Length (m)	114.3	Cost/Unit	$231,842.69	2025-01-01	$2,028.37	$2,318.43	43.00				3.00	2.00	6.00
3679	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Matilda St. - Walker to 1st Manhole North	1976-01-01	100.00	50.00	Length (m)	68.58	Cost/Unit	$139,105.61	2025-01-01	$2,028.37	$1,391.06	50.00				3.00	2.00	6.00
3682	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	North St. N. - Cowper to Don	1985-01-01	100.00	59.00	Length (m)	228.6	Cost/Unit	$463,685.38	2025-01-01	$2,028.37	$4,636.85	59.00				3.00	2.00	6.00
3687	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Orange St. - Huron St. intersection	2003-01-01	100.00	77.00	Length (m)	15.4	Cost/Unit	$32,013.83	2025-01-01	$2,078.82	$320.14	77.00				2.00	3.00	6.00
3690	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Orange St. - Ratt. St. W. to Huron	2004-01-01	100.00	78.00	Length (m)	100.58	Cost/Unit	$209,087.72	2025-01-01	$2,078.82	$2,090.88	78.00				2.00	3.00	6.00
3705	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Pugh's Terrace - 1st Manhole W. to Erie St. N.	1973-01-01	100.00	47.00	Length (m)	144.78	Cost/Unit	$293,667.41	2025-01-01	$2,028.37	$2,936.67	47.00				3.00	2.00	6.00
3710	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Raglan St. - Mowhawk Crescent	1968-01-01	100.00	42.00	Length (m)	455.68	Cost/Unit	$924,287.64	2025-01-01	$2,028.37	$9,242.88	42.00				3.00	2.00	6.00
3713	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Ransford St. - High to Townsend	1973-01-01	100.00	47.00	Length (m)	160.02	Cost/Unit	$324,579.77	2025-01-01	$2,028.37	$3,245.80	47.00				3.00	2.00	6.00
3722	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Smith St. - High to 1st Manhole North	1983-01-01	100.00	57.00	Length (m)	79.25	Cost/Unit	$160,748.32	2025-01-01	$2,028.37	$1,607.48	57.00				3.00	2.00	6.00
3726	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Townsend St. - East of Smith to Ransford	1973-01-01	100.00	47.00	Length (m)	170.69	Cost/Unit	$346,222.48	2025-01-01	$2,028.37	$3,462.22	47.00				3.00	2.00	6.00
3749	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Wintercourt - North Limit to South Limit	1973-01-01	100.00	47.00	Length (m)	137.16	Cost/Unit	$278,211.23	2025-01-01	$2,028.37	$2,782.11	47.00				3.00	2.00	6.00
6073	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Sewage Treatment Plant - Grit tank - comminutor	1992-03-11	25.00	(8.83)	Quantity	1	User-Defined Cost	$32,000.00	2025-01-01	$0.00	$1,280.00	-				5.00	1.00	5.00
4794	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC17: Clinton STP - Control Building - Concrete Main Floor	1973-01-01	100.00	47.00	Area (sq ft)	2600	User-Defined Cost	$101,627.34	2025-01-01	$0.00	$1,016.27	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4795	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC17: Clinton STP - Control Building - Roof Structure	1973-01-01	100.00	47.00	Area (sq ft)	2600	User-Defined Cost	$101,400.00	2025-01-01	$0.00	$1,014.00	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4804	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC17: Clinton STP - Control Building - Main floor Ceiling Slab	1973-01-01	100.00	47.00	Area (sq ft)	2600	User-Defined Cost	$101,627.34	2025-01-01	$0.00	$1,016.27	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4806	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC17: Clinton STP - Control Building - Interior Walls - Block	1973-01-01	100.00	47.00	Area (sq ft)	740	User-Defined Cost	$33,581.20	2025-01-01	$0.00	$335.81	99.00	100.00	2025-01-01	2125-01-01	2.00	2.00	4.00
4810	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC17: Clinton STP - Control Building - Steel Beam - Basement	1973-01-01	100.00	47.00	Quantity	1	User-Defined Cost	$30,000.00	2025-01-01	$0.00	$300.00	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4845	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC20: Osbourne Pumping Station - Roof Structure	1992-01-01	100.00	66.00	Area (sq ft)	575	User-Defined Cost	$9,251.75	2025-01-01	$0.00	$92.52	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
5079	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC41: Clinton STP - Blower Building - Concrete Floor	1970-01-01	100.00	44.00	Area (sq ft)	950	User-Defined Cost	$37,133.07	2025-01-01	$0.00	$371.33	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
5081	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC41: Clinton STP - Blower Building - Roof Structure	1970-01-01	100.00	44.00	Area (sq ft)	950	User-Defined Cost	$11,409.50	2025-01-01	$0.00	$114.10	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00

Appendix E1 - Sewer Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
5084	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC42: Clinton STP - Headworks - Roof Structure	1970-01-01	100.00	44.00	Area (sq ft)	580.00	User-Defined Cost	$9,332.20	2025-01-01	$0.00	$93.32	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
7498	AM	Utilities - Sanitary	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Exterior Windows	2022-01-01	30.00	26.00	Area (sq ft)	0	User-Defined Cost	$12,001.09	2025-01-01	$0.00	$400.04	96.67	100.00	2025-01-01	2055-01-01	2.00	2.00	4.00
7502	AM	Utilities - Sanitary	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Interior Walls-Truck Bay	2022-01-01	100.00	96.00	Area (sq ft)	0	User-Defined Cost	$44,472.40	2025-01-01	$0.00	$444.72	99.00	100.00	2025-01-01	2125-01-01	2.00	2.00	4.00
7503	AM	Utilities - Sanitary	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Roof Truss System	2022-01-01	100.00	96.00	Area (sq ft)	0.00	User-Defined Cost	$33,628.00	2025-01-01	$0.00	$336.28	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
6081	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Sewage Treatment Plant - Aeration Tanks 1 & 2 - Valves and Piping	1974-03-01	50.00	(1.83)	Quantity	1.00	User-Defined Cost	$85,000.00	2025-01-01	$0.00	$1,700.00	23.00	25.00	2025-01-01	2037-07-01	4.00	1.00	4.00
6083	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Sewage Treatment Plant - Aeration Tanks 3 & 4 - Valves and Piping	1992-03-11	50.00	16.17	Quantity	1.00	User-Defined Cost	$85,000.00	2025-01-01	$0.00	$1,700.00	32.33				4.00	1.00	4.00
6095	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Sewage Treatment Plant - Clarifier - Valves & Piping	1992-03-11	50.00	16.17	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$1,300.00	32.33				4.00	1.00	4.00
6105	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Sewage Treatment Plant - Digester - Valves and Piping	1992-03-11	45.00	11.17	Quantity	1	User-Defined Cost	$80,000.00	2025-01-01	$0.00	$1,777.78	24.81				4.00	1.00	4.00
6140	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Osborne Pump Station - Wet well valves and piping	1992-07-01	50.00	16.50	Quantity	1	User-Defined Cost	$36,000.00	2025-01-01	$0.00	$720.00	33.00				4.00	1.00	4.00
6142	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Osborne Pump Station - Dry Piping and Valving	1992-07-01	50.00	16.50	Quantity	1	User-Defined Cost	$35,000.00	2025-01-01	$0.00	$700.00	33.00				4.00	1.00	4.00
6143	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Osborne Pump Station - Bypass piping	1992-07-01	50.00	16.50	Quantity	1.00	User-Defined Cost	$20,000.00	2025-01-01	$0.00	$400.00	33.00				4.00	1.00	4.00
6159	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Raglan Street Pump Station - Wet well valves and piping	1970-04-15	75.00	19.25	Quantity	1.00	User-Defined Cost	$30,000.00	2025-01-01	$0.00	$400.00	25.67				4.00	1.00	4.00
6230	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	McClinchey - Valves and Piping	2004-07-01	35.00	13.50	Quantity	1.00	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$428.57	38.57				4.00	1.00	4.00
6074	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Sewage Treatment Plant - Grit tank - bar screen	1974-03-01	75.00	23.17	Quantity	1	User-Defined Cost	$7,500.00	2025-01-01	$0.00	$100.00	30.89				4.00	1.00	4.00
6091	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Sewage Treatment Plant - Clarifier - Sludge Pump #1 Metering /Miltronics	2011-03-22	20.00	5.17	Quantity	1	User-Defined Cost	$17,000.00	2025-01-01	$0.00	$850.00	25.83				4.00	1.00	4.00
6094	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Sewage Treatment Plant - Clarifier - Sludge Pump #2 Metering / Miltronics	2011-03-22	20.00	5.17	Quantity	1	User-Defined Cost	$17,000.00	2025-01-01	$0.00	$850.00	25.83				4.00	1.00	4.00
6139	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Osborne Sewage Pump Station - Bar screen & platform	1992-07-01	50.00	16.50	Quantity	1	User-Defined Cost	$28,500.00	2025-01-01	$0.00	$570.00	33.00				4.00	1.00	4.00
6090	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Clarifier - Sludge Pump VFD #1	1992-03-11	25.00	(8.83)	Quantity	1	User-Defined Cost	$12,644.00	2025-01-01	$0.00	$505.76	21.00	25.00	2025-01-01	2031-04-01	4.00	1.00	4.00
6093	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Clarifier - Sludge Pump VFD #2	1992-03-11	25.00	(8.83)	Quantity	1	User-Defined Cost	$12,644.00	2025-01-01	$0.00	$505.76	21.00	25.00	2025-01-01	2031-04-01	4.00	1.00	4.00
6097	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - East Clarifier - Motor & Mechanical	2016-11-24	15.00	5.83	Quantity	1	User-Defined Cost	$45,251.00	2025-01-01	$0.00	$3,016.73	38.89				4.00	1.00	4.00
6099	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - West Clarifier - Motor & Mechanical	2016-11-24	15.00	5.83	Quantity	1	User-Defined Cost	$45,251.00	2025-01-01	$0.00	$3,016.73	38.89				4.00	1.00	4.00
6101	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Circular Clarifier - Motor & Mechanical	2015-11-20	35.00	24.83	Quantity	1	User-Defined Cost	$229,652.00	2025-01-01	$0.00	$6,561.49	70.95				2.00	2.00	4.00
6121	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Filter - VFD 15	2015-10-01	15.00	4.75	Quantity	1	User-Defined Cost	$12,644.00	2025-01-01	$0.00	$842.93	31.67				4.00	1.00	4.00
6123	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Filter - VFD 16	2015-10-01	15.00	4.75	Quantity	1	User-Defined Cost	$12,644.00	2025-01-01	$0.00	$842.93	31.67				4.00	1.00	4.00
6125	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Filter - VFD 20	2016-10-05	15.00	5.75	Quantity	1	User-Defined Cost	$12,644.00	2025-01-01	$0.00	$842.93	38.33				4.00	1.00	4.00
6127	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Filter - Back wash VFD 13	2016-10-05	15.00	5.75	Quantity	1	User-Defined Cost	$12,644.00	2025-01-01	$0.00	$842.93	38.33				4.00	1.00	4.00
6129	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Filter - Back wash VFD 8	2016-10-05	15.00	5.75	Quantity	1	User-Defined Cost	$12,644.00	2025-01-01	$0.00	$842.93	38.33				4.00	1.00	4.00
6133	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Osborne Sewage Pump Station - Pump 2 & electrical	2009-09-10	25.00	8.67	Quantity	1	User-Defined Cost	$56,300.00	2025-01-01	$0.00	$2,252.00	34.67				4.00	1.00	4.00
6134	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Osborne Sewage Pump Station - VFD 2	2014-07-08	15.00	3.50	Quantity	1	User-Defined Cost	$12,644.00	2025-01-01	$0.00	$842.93	23.33				4.00	1.00	4.00
6136	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Osborne Sewage Pump Station - VFD 3	2010-12-23	25.00	9.92	Quantity	1	User-Defined Cost	$12,644.00	2025-01-01	$0.00	$505.76	39.67				4.00	1.00	4.00
6116	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Sewage Treatment Plant - Filters - Filter tanks	2020-08-01	50.00	44.58	Quantity	1	User-Defined Cost	$587,650.00	2025-01-01	$0.00	$11,753.00	89.17				1.00	4.00	4.00
6156	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Raglan Street Pump Station - Wet Well Structure	1970-04-15	75.00	19.25	Quantity	1	User-Defined Cost	$85,000.00	2025-01-01	$0.00	$1,133.33	25.67				4.00	1.00	4.00
6161	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Raglan Street Pump Station - Dry Well Structure	1970-04-15	75.00	19.25	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$866.67	25.67				4.00	1.00	4.00
3602	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Alma St. - Mary to Osborne	1991-01-01	100.00	65.00	Length (m)	33.5	Cost/Unit	$67,950.40	2025-01-01	$2,028.37	$679.50	65.00				2.00	2.00	4.00
3607	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Beech St. - Whitehead to Mill	2002-01-01	100.00	76.00	Length (m)	228.6	Cost/Unit	$463,685.38	2025-01-01	$2,028.37	$4,636.85	76.00				2.00	2.00	4.00
3612	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Charles St. - Albert to Maplehill Apts.	1992-01-01	100.00	66.00	Length (m)	144.78	Cost/Unit	$293,667.41	2025-01-01	$2,028.37	$2,936.67	66.00				2.00	2.00	4.00
3616	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Church St. - middle of block,east to Osborne St.	1995-01-01	100.00	69.00	Length (m)	33.5	Cost/Unit	$67,950.40	2025-01-01	$2,028.37	$679.50	69.00				2.00	2.00	4.00
3617	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Cowper St. - Milton to Erie St. N.	1995-01-01	100.00	69.00	Length (m)	97.54	Cost/Unit	$197,847.21	2025-01-01	$2,028.37	$1,978.47	69.00				2.00	2.00	4.00
3623	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Dunlop St. - west of North St. S. to Erie St. S.	1993-01-01	100.00	67.00	Length (m)	205.7	Cost/Unit	$417,235.71	2025-01-01	$2,028.37	$4,172.36	67.00				2.00	2.00	4.00
3626	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Erie St. S. - Alma to south limit (Railway Track)	1993-01-01	100.00	67.00	Length (m)	320	Cost/Unit	$649,078.40	2025-01-01	$2,028.37	$6,490.78	67.00				2.00	2.00	4.00
3656	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	King St. - Maria to Gordon	1946-01-01	100.00	100.00	Length (m)	342.9	Cost/Unit	$824,046.99	2025-01-01	$2,403.17	$8,240.47	98.56	100.00	2023-06-30	2203-06-01	1.00	4.00	4.00
3668	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Maple ST: Charles to 1st MH north of Whitehead	1987-01-01	100.00	61.00	Length (m)	137.16	Cost/Unit	$278,211.23	2025-01-01	$2,028.37	$2,782.11	61.00				2.00	2.00	4.00
3671	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Mary St. - Middle of Block to Orange	1993-01-01	100.00	67.00	Length (m)	182.9	Cost/Unit	$370,988.87	2025-01-01	$2,028.37	$3,709.89	67.00				2.00	2.00	4.00
3672	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Mary St. - North St. S. to Erie St. S.	1997-01-01	100.00	71.00	Length (m)	251.5	Cost/Unit	$517,385.80	2025-01-01	$2,057.20	$5,173.86	71.00				2.00	2.00	4.00
3674	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Mary ST: Erie ST S to 271 Mary (west end)	1997-01-01	100.00	71.00	Length (m)	285	Cost/Unit	$578,085.45	2025-01-01	$2,028.37	$5,780.85	71.00				2.00	2.00	4.00
3692	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Osborne St. - 1st Manhole south to Church	1992-01-01	100.00	66.00	Length (m)	115.80	Cost/Unit	$238,223.76	2025-01-01	$2,057.20	$2,382.24	66.00				2.00	2.00	4.00
3714	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Ransford St. - Townsend to Ontario	1992-01-01	100.00	66.00	Length (m)	124.97	Cost/Unit	$253,485.40	2025-01-01	$2,028.37	$2,534.85	66.00				2.00	2.00	4.00
3723	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Smith ST: easement north of Ontario ST to St. Anne's School east entrance	1995-01-01	100.00	69.00	Length (m)	228.6	Cost/Unit	$463,685.38	2025-01-01	$2,028.37	$4,636.85	69.00				2.00	2.00	4.00
3735	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Walker St. - Matilda to King	2002-01-01	100.00	76.00	Length (m)	205.74	Cost/Unit	$417,316.84	2025-01-01	$2,028.37	$4,173.17	76.00				2.00	2.00	4.00
3741	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	William St. - 157 William to North Limit	1998-01-01	100.00	72.00	Length (m)	114.3	Cost/Unit	$231,842.69	2025-01-01	$2,028.37	$2,318.43	72.00				2.00	2.00	4.00
3742	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	William St. - North Limit West to Horse Barn	1999-01-01	100.00	73.00	Length (m)	121.92	Cost/Unit	$247,298.87	2025-01-01	$2,028.37	$2,472.99	73.00				2.00	2.00	4.00
3746	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	William ST: 117 William to 157 William	1992-01-01	100.00	66.00	Length (m)	102.11	Cost/Unit	$207,116.86	2025-01-01	$2,028.37	$2,071.17	66.00				2.00	2.00	4.00
3747	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	William ST: Ontario to Victoria	2019-01-01	100.00	93.00	Length (m)	236	Cost/Unit	$567,148.12	2025-01-01	$2,403.17	$5,671.48	93.00				1.00	4.00	4.00
4793	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC17: Clinton STP - Control Building - Basement	1973-01-01	100.00	47.00	Length (feet)	208	User-Defined Cost	$135,645.76	2025-01-01	$0.00	$1,356.46	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
4796	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC17: Clinton STP - Control Building - Flat Roof Covering	2019-01-01	30.00	23.00	Area (sq ft)	2,600.00	User-Defined Cost	$31,694.00	2025-01-01	$0.00	$1,056.47	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4808	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC17: Clinton STP - Control Building - Stairs	1973-01-01	100.00	47.00	Quantity	4	User-Defined Cost	$100,000.00	2025-01-01	$0.00	$1,000.00	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00

Appendix E1 - Sewer Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4809	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC17: Clinton STP - Control Building - Ceiling Finish	1973-01-01	30.00	(23.00)	Area (sq ft)	740.00	User-Defined Cost	$7,413.86	2025-01-01	$0.00	$247.13	96.67	100.00	2025-01-01	2055-01-01	3.00	1.00	3.00
4848	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC20: Osbourne Pumping Station - Exterior Walls	1992-01-01	100.00	66.00	Area (sq ft)	1000	User-Defined Cost	$84,140.00	2025-01-01	$0.00	$841.40	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
4851	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC20: Osbourne Pumping Station - Exterior Door	1992-01-01	30.00	(4.00)	Quantity	1.00	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$300.00	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
5074	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC41: Clinton STP - Blower Building - Basement Walls	1970-01-01	100.00	44.00	Length (feet)	126	User-Defined Cost	$82,170.03	2025-01-01	$0.00	$821.70	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
5076	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC41: Clinton STP - Blower Building - Exterior Doors	1970-01-01	30.00	(26.00)	Quantity	3.00	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$500.00	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
5078	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC41: Clinton STP - Blower Building - Exterior Walls	1970-01-01	75.00	19.00	Area (sq ft)	1250	User-Defined Cost	$182,062.50	2025-01-01	$0.00	$2,427.50	98.67	100.00	2025-01-01	2100-01-01	1.00	3.00	3.00
5083	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC42: Clinton STP - Headworks - Foundation	1970-01-01	100.00	44.00	Length (feet)	92	User-Defined Cost	$20,298.72	2025-01-01	$0.00	$202.99	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
5085	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC42: Clinton STP - Headworks - Roof	1970-01-01	50.00	(6.00)	Area (sq ft)	580	User-Defined Cost	$18,106.88	2025-01-01	$0.00	$362.14	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5086	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC42: Clinton STP - Headworks - Exterior Walls	1970-01-01	50.00	(6.00)	Area (sq ft)	1060	User-Defined Cost	$72,080.00	2025-01-01	$0.00	$1,441.60	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5087	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC42: Clinton STP - Headworks - Exterior Doors	1970-01-01	30.00	(26.00)	Quantity	3	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$500.00	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4791	AM	Utilities - Sanitary	Building Equipment	SANITARY SEWER	FAC17: Clinton STP - Control Building - Generator - Clinton STP	2016-01-01	30.00	20.00	Quantity	1	User-Defined Cost	$126,086.76	2025-01-01	$0.00	$4,202.89	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4801	AM	Utilities - Sanitary	Building Equipment	SANITARY SEWER	FAC17: Clinton STP - Control Building - General Plumbing	1973-01-01	50.00	(3.00)	Area (sq ft)	2600	User-Defined Cost	$36,798.19	2025-01-01	$0.00	$735.96	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4803	AM	Utilities - Sanitary	Building Equipment	SANITARY SEWER	FAC17: Clinton STP - Control Building - General HVAC	1973-01-01	30.00	(23.00)	Area (sq ft)	2,600.00	User-Defined Cost	$96,519.83	2025-01-01	$0.00	$3,217.33	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4847	AM	Utilities - Sanitary	Building Equipment	SANITARY SEWER	FAC20: Osbourne Pumping Station - General Electrical	1992-01-01	50.00	16.00	Area (sq ft)	525	User-Defined Cost	$19,489.58	2025-01-01	$0.00	$389.79	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5077	AM	Utilities - Sanitary	Building Equipment	SANITARY SEWER	FAC41: Clinton STP - Blower Building - General Electrical	1970-01-01	50.00	(6.00)	Area (sq ft)	950	User-Defined Cost	$70,000.00	2025-01-01	$0.00	$1,400.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5088	AM	Utilities - Sanitary	Building Equipment	SANITARY SEWER	FAC42: Clinton STP - Headworks - Electrical	1970-01-01	50.00	(6.00)	Area (sq ft)	500	User-Defined Cost	$18,561.51	2025-01-01	$0.00	$371.23	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
7493	AM	Utilities - Sanitary	Building Equipment	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - General Building Electrical	2022-01-01	50.00	46.00	Area (sq ft)	0.00	User-Defined Cost	$103,944.44	2025-01-01	$0.00	$2,078.89	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
7494	AM	Utilities - Sanitary	Building Equipment	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - General Building Plumbing	2022-01-01	50.00	46.00	Area (sq ft)	0.00	User-Defined Cost	$39,628.82	2025-01-01	$0.00	$792.58	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
7500	AM	Utilities - Sanitary	Building Equipment	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - General Building HVAC	2022-01-01	30.00	26.00	Area (sq ft)	0.00	User-Defined Cost	$36,000.00	2025-01-01	$0.00	$1,200.00	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
7505	AM	Utilities - Sanitary	Building Equipment	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Generator	2022-01-01	30.00	26.00	Quantity	0	User-Defined Cost	$50,916.53	2025-01-01	$0.00	$1,697.22	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
6070	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Sewage Treatment Plant - Lagoon - Inlet Piping	1992-03-11	35.00	1.17	Quantity	1	User-Defined Cost	$25,000.00	2025-01-01	$0.00	$714.29	57.14	60.00	2025-01-01	2046-01-01	3.00	1.00	3.00
6071	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Sewage Treatment Plant - Lagoon Outlet Piping	1992-03-11	75.00	41.17	Quantity	1.00	User-Defined Cost	$25,000.00	2025-01-01	$0.00	$333.33	54.89				3.00	1.00	3.00
6075	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Sewage Treatment Plant - Grit tank - valves & piping	1992-03-11	35.00	1.17	Quantity	1.00	User-Defined Cost	$15,686.00	2025-01-01	$0.00	$448.17	57.14	60.00	2025-01-01	2046-01-01	3.00	1.00	3.00
6162	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Raglan Street Pump Station - Dry Piping and Valving	1970-04-15	50.00	(5.75)	Quantity	1.00	User-Defined Cost	$35,000.00	2025-01-01	$0.00	$700.00	58.00	60.00	2025-01-01	2055-01-01	3.00	1.00	3.00
6228	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	McClinchey - Control Valve	2014-03-11	20.00	8.17	Quantity	1	User-Defined Cost	$5,989.00	2025-01-01	$0.00	$299.45	40.83				3.00	1.00	3.00
6088	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Sewage Treatment Plant - PLC - EQ / RAS / WAS	2013-12-15	30.00	17.92	Quantity	1	User-Defined Cost	$57,500.00	2025-01-01	$0.00	$1,916.67	59.72				3.00	1.00	3.00
6102	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Sewage Treatment Plant - Alum Tank	1992-03-11	35.00	1.17	Quantity	1	User-Defined Cost	$17,500.00	2025-01-01	$0.00	$500.00	57.14	60.00	2025-01-01	2046-01-01	3.00	1.00	3.00
6111	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Sewage Treatment Plant - Effluent Chamber - Flow Meter	2015-07-01	25.00	14.50	Quantity	1	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$600.00	58.00				3.00	1.00	3.00
6118	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Sewage Treatment Plant - Filter - Metering	2017-07-19	20.00	11.50	Quantity	1	User-Defined Cost	$22,000.00	2025-01-01	$0.00	$1,100.00	57.50				3.00	1.00	3.00
6138	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Osborne Sewage Pump Station - PLC	2013-12-15	30.00	17.92	Quantity	1	User-Defined Cost	$25,000.00	2025-01-01	$0.00	$833.33	59.72				3.00	1.00	3.00
6149	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Beech Street Sewage Pump Station - Flow monitoring	2011-05-01	25.00	10.33	Quantity	1	User-Defined Cost	$20,000.00	2025-01-01	$0.00	$800.00	41.33				3.00	1.00	3.00
6078	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Spiral Screen - VFD & Controls	2015-11-05	20.00	9.83	Quantity	1	User-Defined Cost	$46,991.00	2025-01-01	$0.00	$2,349.55	49.17				3.00	1.00	3.00
6089	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Clarifier - Sludge Pump/Motor #1	2015-09-13	25.00	14.67	Quantity	1	User-Defined Cost	$48,500.00	2025-01-01	$0.00	$1,940.00	58.67				3.00	1.00	3.00
6092	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Clarifier - Sludge Pump/Motor #2	2015-07-20	25.00	14.50	Quantity	1	User-Defined Cost	$48,500.00	2025-01-01	$0.00	$1,940.00	58.00				3.00	1.00	3.00
6103	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Alum Pumping System	2013-09-13	10.00	(2.33)	Quantity	1	User-Defined Cost	$9,750.00	2025-01-01	$0.00	$975.00	50.00	60.00	2025-01-01	2031-01-01	3.00	1.00	3.00
6106	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Digester - Pump and Motor	1992-03-11	30.00	(3.83)	Quantity	1	User-Defined Cost	$27,500.00	2025-01-01	$0.00	$916.67	46.67	50.00	2025-01-01	2040-01-01	3.00	1.00	3.00
6120	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Filter - Pump & Motor 15	2016-03-11	20.00	10.17	Quantity	1	User-Defined Cost	$19,750.00	2025-01-01	$0.00	$987.50	50.83				3.00	1.00	3.00
6124	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Filter - Pump & Motor 20	2017-03-22	20.00	11.17	Quantity	1	User-Defined Cost	$19,750.00	2025-01-01	$0.00	$987.50	55.83				3.00	1.00	3.00
6128	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Filter - Backwash Pump & Motor 8	2016-03-11	20.00	10.17	Quantity	1	User-Defined Cost	$19,750.00	2025-01-01	$0.00	$987.50	50.83				3.00	1.00	3.00
6132	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Osborne Sewage Pump Station - VFD 1	2011-03-23	25.00	10.17	Quantity	1	User-Defined Cost	$12,644.00	2025-01-01	$0.00	$505.76	40.67				3.00	1.00	3.00
6145	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Beech Street Sewage Pump Station - Pump 1 & electrical	2011-05-01	25.00	10.33	Quantity	1	User-Defined Cost	$12,700.00	2025-01-01	$0.00	$508.00	41.33				3.00	1.00	3.00
6146	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Beech Street Sewage Pump Station - Pump 1 VFD	2011-05-01	25.00	10.33	Quantity	1	User-Defined Cost	$12,644.00	2025-01-01	$0.00	$505.76	41.33				3.00	1.00	3.00
6147	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Beech Street Sewage Pump Station - Pump 2 & electrical	2011-05-01	25.00	10.33	Quantity	1	User-Defined Cost	$12,700.00	2025-01-01	$0.00	$508.00	41.33				3.00	1.00	3.00
6148	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Beech Street Sewage Pump Station - Pump 2 VFD	2011-05-01	25.00	10.33	Quantity	1	User-Defined Cost	$12,644.00	2025-01-01	$0.00	$505.76	41.33				3.00	1.00	3.00
6158	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Raglan Street Pump Station - Pump 2 & electrical	2013-06-01	25.00	12.42	Quantity	1	User-Defined Cost	$12,700.00	2025-01-01	$0.00	$508.00	49.67				3.00	1.00	3.00
6160	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Raglan Street Sewage Pump Station - Control Panel	1970-04-15	50.00	(5.75)	Quantity	1	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$300.00	58.00	60.00	2025-01-01	2055-01-01	3.00	1.00	3.00
6063	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Sewage Treatment Plant - Headworks - Structure	1992-03-11	75.00	41.17	Quantity	1	User-Defined Cost	$75,000.00	2025-01-01	$0.00	$1,000.00	54.89				3.00	1.00	3.00
6141	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Osborne Pump Station - Dry Well Structure	1992-07-01	75.00	41.50	Quantity	1	User-Defined Cost	$100,000.00	2025-01-01	$0.00	$1,333.33	55.33				3.00	1.00	3.00
3670	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Maria: Victoria to James	2019-01-01	100.00	93.00	Length (m)	91	Cost/Unit	$189,172.62	2025-01-01	$2,078.82	$1,891.73	93.00				1.00	3.00	3.00
3712	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Raglan St. - Pumphouse to 190 Raglan	1968-01-01	100.00	42.00	Length (m)	262.13	Cost/Unit	$531,696.63	2025-01-01	$2,028.37	$5,316.97	42.00				3.00	1.00	3.00
4797	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC17: Clinton STP - Control Building - Windows	1973-01-01	30.00	(23.00)	Area (sq ft)	95	User-Defined Cost	$15,221.66	2025-01-01	$0.00	$507.39	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4800	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC17: Clinton STP - Control Building - Interior Doors	1973-01-01	50.00	(3.00)	Quantity	4	User-Defined Cost	$10,245.02	2025-01-01	$0.00	$204.90	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4844	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC20: Osbourne Pumping Station - Concrete Slab	1992-01-01	100.00	66.00	Area (sq ft)	525	User-Defined Cost	$16,416.72	2025-01-01	$0.00	$164.17	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
5075	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC41: Clinton STP - Blower Building - Basement Slab	1970-01-01	100.00	44.00	Area (sq ft)	950	User-Defined Cost	$29,706.45	2025-01-01	$0.00	$297.06	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
7491	AM	Utilities - Sanitary	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Interior Walls-Office	2022-01-01	50.00	46.00	Area (sq ft)	0	User-Defined Cost	$11,018.80	2025-01-01	$0.00	$220.38	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
7495	AM	Utilities - Sanitary	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Interior Doors-Office	2022-01-01	50.00	46.00	Quantity	0	User-Defined Cost	$13,318.53	2025-01-01	$0.00	$266.37	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00

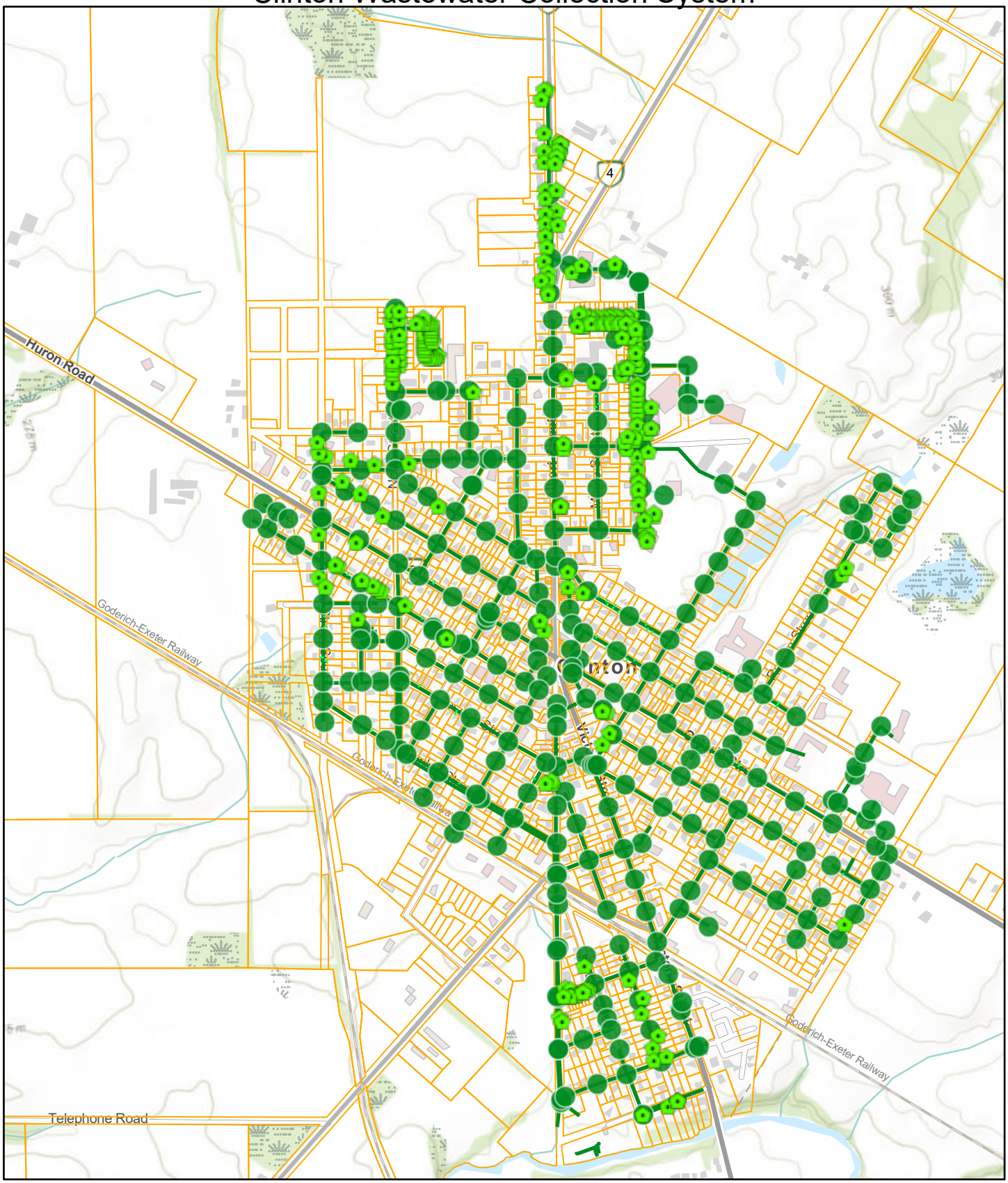
Appendix E1 - Sewer Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
7496	AM	Utilities - Sanitary	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Floor Slab	2022-01-01	100.00	96.00	Area (sq ft)	0	User-Defined Cost	$47,522.10	2025-01-01	$0.00	$475.22	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
7501	AM	Utilities - Sanitary	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Interior Window	2022-01-01	30.00	26.00	Area (sq ft)	0	User-Defined Cost	$983.31	2025-01-01	$0.00	$32.78	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
6117	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Sewage Treatment Plant - Filter - Valves and Piping	2020-08-01	50.00	44.58	Quantity	1	User-Defined Cost	$125,000.00	2025-01-01	$0.00	$2,500.00	89.17				1.00	2.00	2.00
6152	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Beech Street Pump Station - Wet well valves and piping	2011-05-01	50.00	35.33	Quantity	1	User-Defined Cost	$30,000.00	2025-01-01	$0.00	$600.00	70.67				2.00	1.00	2.00
6154	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Beech Street Pump Station - Dry Piping and Valving	2011-05-01	50.00	35.33	Quantity	1	User-Defined Cost	$35,000.00	2025-01-01	$0.00	$700.00	70.67				2.00	1.00	2.00
6155	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Beech Street Pump Station - Bypass piping	2011-05-01	50.00	35.33	Quantity	1	User-Defined Cost	$12,000.00	2025-01-01	$0.00	$240.00	70.67				2.00	1.00	2.00
6064	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Sewage Treatment Plant - Headworks - Meter	1992-03-11	20.00	(13.83)	Quantity	1	User-Defined Cost	$16,599.00	2025-01-01	$0.00	$829.95	75.00	80.00	2025-01-01	2041-01-01	2.00	1.00	2.00
6072	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Sewage Treatment Plant - Lagoon - Meter	2024-06-30	20.00	18.42	Quantity	1	User-Defined Cost	$16,599.00	2025-01-01	$0.00	$829.95	75.00	80.00	2025-01-01	2041-01-01	2.00	1.00	2.00
6077	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Sewage Treatment Plant - Spiral Screen	2015-11-05	35.00	24.83	Quantity	1	User-Defined Cost	$100,000.00	2025-01-01	$0.00	$2,857.14	70.95				2.00	1.00	2.00
6109	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Sewage Treatment Plant - Effluent Chamber - UV Treatment Equipment	2015-07-01	30.00	19.50	Quantity	1	User-Defined Cost	$75,000.00	2025-01-01	$0.00	$2,500.00	65.00				2.00	1.00	2.00
6115	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Sewage Treatment Plant - General - PLC	2015-07-01	30.00	19.50	Quantity	1	User-Defined Cost	$17,500.00	2025-01-01	$0.00	$583.33	65.00				2.00	1.00	2.00
6137	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Osborne Sewage Pump Station - Flow Monitoring	1992-07-01	25.00	(8.50)	Quantity	1	User-Defined Cost	$40,000.00	2025-01-01	$0.00	$1,600.00	76.00	80.00	2025-01-01	2045-01-01	2.00	1.00	2.00
6151	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Beech Street Pump Station - Bar Screen	2011-05-01	50.00	35.33	Quantity	1	User-Defined Cost	$10,000.00	2025-01-01	$0.00	$200.00	70.67				2.00	1.00	2.00
6065	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Equalization Chamber - Pump 1	2021-09-29	20.00	15.67	Quantity	1	User-Defined Cost	$12,688.00	2025-01-01	$0.00	$634.40	78.33				2.00	1.00	2.00
6084	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Blower 1	2014-05-01	35.00	23.33	Quantity	1	User-Defined Cost	$35,000.00	2025-01-01	$0.00	$1,000.00	66.67				2.00	1.00	2.00
6085	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Blower 2	2014-05-01	35.00	23.33	Quantity	1	User-Defined Cost	$56,166.00	2025-01-01	$0.00	$1,604.74	66.67				2.00	1.00	2.00
6086	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Blower 3	2014-05-01	35.00	23.33	Quantity	1	User-Defined Cost	$56,166.00	2025-01-01	$0.00	$1,604.74	66.67				2.00	1.00	2.00
6087	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Blower 4	2014-05-01	35.00	23.33	Quantity	1	User-Defined Cost	$56,166.00	2025-01-01	$0.00	$1,604.74	66.67				2.00	1.00	2.00
6113	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Effluent Chamber - Electrical Control Panel	2015-07-01	35.00	24.50	Quantity	1	User-Defined Cost	$25,000.00	2025-01-01	$0.00	$714.29	70.00				2.00	1.00	2.00
6119	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Filter - Filter Pumps and Controls	2020-08-01	20.00	14.58	Quantity	1	User-Defined Cost	$35,000.00	2025-01-01	$0.00	$1,750.00	72.92				2.00	1.00	2.00
6131	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Osborne Sewage Pump Station - Pump 1 & electrical	2018-05-04	25.00	17.33	Quantity	1	User-Defined Cost	$13,061.00	2025-01-01	$0.00	$522.44	69.33				2.00	1.00	2.00
6150	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Beech Street Sewage Pump Station - Control Panel	2011-05-01	50.00	35.33	Quantity	1	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$300.00	70.67				2.00	1.00	2.00
6157	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Raglan Street Pump Station - Pump 1 & electrical	2018-11-06	25.00	17.83	Quantity	1	User-Defined Cost	$12,700.00	2025-01-01	$0.00	$508.00	71.33				2.00	1.00	2.00
3600	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Albert ST: Park Lane to Princess ST W	2021-01-01	100.00	95.00	Length (m)	15	Cost/Unit	$30,858.00	2025-01-01	$2,057.20	$308.58	95.00				1.00	2.00	2.00
3604	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Baseline N from London Rd. Sewermain	2012-01-01	100.00	86.00	Length (m)	278	Cost/Unit	$571,901.60	2025-01-01	$2,057.20	$5,719.02	86.00				1.00	2.00	2.00
3606	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Baseline S from London Rd sewermain	2012-01-01	100.00	86.00	Length (m)	96	Cost/Unit	$194,723.52	2025-01-01	$2,028.37	$1,947.24	86.00				1.00	2.00	2.00
3608	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Beech ST: Manhole 77 (N of Whitehead) to Baseline	2010-01-01	100.00	84.00	Length (m)	692	Cost/Unit	$1,403,632.04	2025-01-01	$2,028.37	$14,036.32	84.00				1.00	2.00	2.00
3610	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Beech ST: Whitehead to Manhole 77 (north of Whitehead)	2011-01-01	100.00	85.00	Length (m)	78	User-Defined Cost	$0.00	2025-01-01	$0.00	$0.00	85.00				1.00	2.00	2.00
3613	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Charles ST: Manhole 72 to Beech ST	2010-01-01	100.00	84.00	Length (m)	50	Cost/Unit	$101,418.50	2025-01-01	$2,028.37	$1,014.19	84.00				1.00	2.00	2.00
3614	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Charles ST: Manhole 92 (from arena) to Beech ST	2010-01-01	100.00	84.00	Length (m)	323	Cost/Unit	$655,163.51	2025-01-01	$2,028.37	$6,551.64	84.00				1.00	2.00	2.00
3618	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Cutter ST: Victoria to King	2022-01-01	100.00	96.00	Length (m)	79.25	Cost/Unit	$160,748.32	2025-01-01	$2,028.37	$1,607.48	96.00				1.00	2.00	2.00
3624	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	East ST: Townsend to Victoria	2013-01-01	100.00	87.00	Length (m)	420	Cost/Unit	$851,915.40	2025-01-01	$2,028.37	$8,519.15	87.00				1.00	2.00	2.00
3639	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Hill ST: George to Don	2013-01-01	100.00	87.00	Length (m)	50	Cost/Unit	$101,418.50	2025-01-01	$2,028.37	$1,014.19	87.00				1.00	2.00	2.00
3642	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Irwin ST: apartment entrance to East ST	2013-01-01	100.00	87.00	Length (m)	46	Cost/Unit	$93,305.02	2025-01-01	$2,028.37	$933.05	87.00				1.00	2.00	2.00
3643	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Isaac ST: 18 Isaac to Dunlop	2023-01-01	100.00	97.00	Length (m)	410	Cost/Unit	$831,631.70	2025-01-01	$2,028.37	$8,316.32	97.00				1.00	2.00	2.00
3644	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Isaac ST: Dunlop to 180 Isaac	2006-01-01	100.00	80.00	Length (m)	78	Cost/Unit	$158,212.86	2025-01-01	$2,028.37	$1,582.13	80.00				1.00	2.00	2.00
3647	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	James ST: Railway to Walker	2017-01-01	100.00	91.00	Length (m)	340	Cost/Unit	$689,645.80	2025-01-01	$2,028.37	$6,896.46	91.00				1.00	2.00	2.00
3648	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	John ST: Hill to North ST N	2016-01-01	100.00	90.00	Length (m)	206	Cost/Unit	$417,844.22	2025-01-01	$2,028.37	$4,178.44	90.00				1.00	2.00	2.00
3649	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	John ST: Shipley & 14m east	2016-01-01	100.00	90.00	Length (m)	14	Cost/Unit	$28,397.18	2025-01-01	$2,028.37	$283.97	90.00				1.00	2.00	2.00
3658	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Kirk ST: 164 Ontario to Townsend	2019-01-01	100.00	93.00	Length (m)	89	Cost/Unit	$180,524.93	2025-01-01	$2,028.37	$1,805.25	93.00				1.00	2.00	2.00
3659	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Kirk ST: High to Victoria	2019-01-01	100.00	93.00	Length (m)	168	Cost/Unit	$340,766.16	2025-01-01	$2,028.37	$3,407.66	93.00				1.00	2.00	2.00
3660	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Lane - west of Albert, Huron to Ratt W	2006-01-01	100.00	80.00	Length (m)	45.72	Cost/Unit	$94,055.18	2025-01-01	$2,057.20	$940.55	80.00				1.00	2.00	2.00
3665	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Lane: west of Isaac - Huron to Mary	2018-01-01	100.00	92.00	Length (m)	68.58	Cost/Unit	$141,082.78	2025-01-01	$2,057.20	$1,410.83	92.00				1.00	2.00	2.00
3675	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Mary ST: Isaac to Orange	2018-01-01	100.00	92.00	Length (m)	228.6	Cost/Unit	$470,275.92	2025-01-01	$2,057.20	$4,702.76	92.00				1.00	2.00	2.00
3676	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Mary ST: west end culdesac to MH 66 at 271 Mary	2013-01-01	100.00	87.00	Length (m)	55.5	Cost/Unit	$112,574.54	2025-01-01	$2,028.37	$1,125.75	87.00				1.00	2.00	2.00
3680	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Matilda ST: Victoria Terrace to Walker	2003-01-01	100.00	77.00	Length (m)	120	Cost/Unit	$118,770.00	2025-01-01	$989.75	$1,187.70	77.00				2.00	1.00	2.00
3695	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Park Lane: Albert to Princess ST E	2021-01-01	100.00	95.00	Length (m)	38.26	Cost/Unit	$78,708.47	2025-01-01	$2,057.20	$787.08	95.00				1.00	2.00	2.00
3696	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Peace Lane: 15 Peace Lane to MH94	2019-01-01	100.00	93.00	Length (m)	89.8	Cost/Unit	$182,147.63	2025-01-01	$2,028.37	$1,821.48	93.00				1.00	2.00	2.00
3697	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Peace Lane: 1st MH north (MH94) to Beech ST	2016-01-01	100.00	90.00	Length (m)	44	Cost/Unit	$89,248.28	2025-01-01	$2,028.37	$892.48	90.00				1.00	2.00	2.00
3698	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Peace Lane: end of culdesac (MH95) to 15 Peace Lane	2021-01-01	100.00	95.00	Length (m)	31.5	Cost/Unit	$63,893.66	2025-01-01	$2,028.37	$638.94	95.00				1.00	2.00	2.00
3699	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Princess ST W: Albert to alley @ 12 Princess ST W	2021-01-01	100.00	95.00	Length (m)	25	Cost/Unit	$51,430.00	2025-01-01	$2,057.20	$514.30	95.00				1.00	2.00	2.00
3701	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Princess St. E. - Gibbings to School East Lane	2006-01-01	100.00	80.00	Length (m)	124.97	Cost/Unit	$257,088.28	2025-01-01	$2,057.20	$2,570.88	80.00				1.00	2.00	2.00
3702	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Princess St. E. - Park Lane to William	2006-01-01	100.00	80.00	Length (m)	342.9	Cost/Unit	$695,528.07	2025-01-01	$2,028.37	$6,955.28	80.00				1.00	2.00	2.00
3703	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Princess St. E. - School East Lane to Percival	2006-01-01	100.00	80.00	Length (m)	170.69	Cost/Unit	$346,222.48	2025-01-01	$2,028.37	$3,462.22	80.00				1.00	2.00	2.00
3708	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Queen ST: John to Princess W	2008-01-01	100.00	82.00	Length (m)	245	Cost/Unit	$496,950.65	2025-01-01	$2,028.37	$4,969.51	82.00				1.00	2.00	2.00

Appendix E1 - Sewer Systems

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
3715	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Rattenbury ST E: Albert to Gibbings	2006-01-01	100.00	80.00	Length (m)	401	Cost/Unit	$813,376.37	2025-01-01	$2,028.37	$8,133.76	80.00				1.00	2.00	2.00
3719	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	REACH Service Road: Beech to behind Equine Centre	2010-01-01	100.00	84.00	Length (m)	202	Cost/Unit	$409,730.74	2025-01-01	$2,028.37	$4,097.31	84.00				1.00	2.00	2.00
3724	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Smith ST: Princess ST E to Ontario	2006-01-01	100.00	80.00	Length (m)	147	Cost/Unit	$298,170.39	2025-01-01	$2,028.37	$2,981.70	80.00				1.00	2.00	2.00
3728	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Townsend ST: William to East	2019-01-01	100.00	93.00	Length (m)	411.48	Cost/Unit	$834,633.69	2025-01-01	$2,028.37	$8,346.34	93.00				1.00	2.00	2.00
3732	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Victoria Terrace: 118 Victoria Terrace to Matilda	2003-01-01	100.00	77.00	Length (m)	32	Cost/Unit	$31,672.00	2025-01-01	$989.75	$316.72	77.00				2.00	1.00	2.00
3736	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Walker ST: Victoria to Matilda	2017-01-01	100.00	91.00	Length (m)	230	Cost/Unit	$466,525.10	2025-01-01	$2,028.37	$4,665.25	91.00				1.00	2.00	2.00
3740	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Whitehead ST: between Albert & Beech	2022-01-01	100.00	96.00	Length (m)	160.02	Cost/Unit	$324,579.77	2025-01-01	$2,028.37	$3,245.80	96.00				1.00	2.00	2.00
3748	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	William ST: Princess ST E to manhole A-23117 William	2021-01-01	100.00	95.00	Length (m)	190	Cost/Unit	$385,390.30	2025-01-01	$2,028.37	$3,853.90	95.00				1.00	2.00	2.00
4805	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC17: Clinton STP - Control Building - Interior Walls - Wood	1973-01-01	30.00	(23.00)	Area (sq ft)	210	User-Defined Cost	$7,350.00	2025-01-01	$0.00	$245.00	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4807	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC17: Clinton STP - Control Building - Lab Counters	1973-01-01	30.00	(23.00)	Length (feet)	21	User-Defined Cost	$24,895.08	2025-01-01	$0.00	$829.84	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
5089	AM	Utilities - Sanitary	Building and Structure	SANITARY SEWER	FAC42: Clinton STP - Headworks - Interior Finish	1970-01-01	25.00	(31.00)	Area (sq ft)	1400	User-Defined Cost	$14,931.00	2025-01-01	$0.00	$597.24	96.00	100.00	2025-01-01	2050-01-01	1.00	1.00	1.00
7488	AM	Utilities - Sanitary	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Interior Floor-Office	2022-01-01	30.00	26.00	Area (sq ft)	0	User-Defined Cost	$24,480.00	2025-01-01	$0.00	$816.00	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
7489	AM	Utilities - Sanitary	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Ceiling Tiles-Office	2022-01-01	30.00	26.00	Area (sq ft)	0	User-Defined Cost	$5,413.44	2025-01-01	$0.00	$180.45	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
7490	AM	Utilities - Sanitary	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Ceiling Drywall-Office	2022-01-01	30.00	26.00	Area (sq ft)	0	User-Defined Cost	$870.46	2025-01-01	$0.00	$29.02	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
7492	AM	Utilities - Sanitary	Building and Structure	PUBLIC WORKS	FAC19: Clinton Utilities Work Centre - Kitchen Cabintry	2022-01-01	30.00	26.00	Length (feet)	0	User-Defined Cost	$14,699.95	2025-01-01	$0.00	$490.00	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
6068	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Sewage Treatment Plant - Equalization Chamber - Piping & Valves	2024-06-13	35.00	33.42	Quantity	1	User-Defined Cost	$29,397.00	2025-01-01	$0.00	$839.91	95.48				1.00	1.00	1.00
6112	AM	Utilities - Sanitary	Pipes and valves	SANITARY SEWER	Sewage Treatment Plant - Effluent Chamber - Pipes and valves	2015-07-01	75.00	64.50	Quantity	1.00	User-Defined Cost	$25,000.00	2025-01-01	$0.00	$333.33	86.00				1.00	1.00	1.00
6067	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Sewage Treatment Plant - Equalization Chamber - Controls	2023-05-04	20.00	17.33	Quantity	1.00	User-Defined Cost	$12,500.00	2025-01-01	$0.00	$625.00	86.67				1.00	1.00	1.00
6114	AM	Utilities - Sanitary	Sanitary Instrumentation &Treat	SANITARY SEWER	Sewage Treatment Plant - General - Scada and alarms	2023-08-16	35.00	32.58	Quantity	1	User-Defined Cost	$56,750.00	2025-01-01	$0.00	$1,621.43	93.10				1.00	1.00	1.00
6066	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Equalization Chamber - Pump 2	2023-07-30	20.00	17.50	Quantity	1.00	User-Defined Cost	$12,688.00	2025-01-01	$0.00	$634.40	87.50				1.00	1.00	1.00
6079	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Spiral Screen Pumps & Motors	2023-12-28	15.00	12.92	Quantity	1.00	User-Defined Cost	$17,588.00	2025-01-01	$0.00	$1,172.53	86.11				1.00	1.00	1.00
6122	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Filter - Pump & Motor 16	2023-03-13	20.00	17.17	Quantity	1	User-Defined Cost	$19,750.00	2025-01-01	$0.00	$987.50	85.83				1.00	1.00	1.00
6126	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Sewage Treatment Plant - Filter - Backwash Pump & Motor 13	2025-01-28	20.00	19.00	Quantity	1	User-Defined Cost	$19,750.00	2025-01-01	$0.00	$987.50	95.00				1.00	1.00	1.00
6135	AM	Utilities - Sanitary	Sanitary Mechanical & Electric	SANITARY SEWER	Osborne Sewage Pump Station - Pump 3 & electrical	2025-05-30	25.00	24.33	Quantity	1	User-Defined Cost	$56,300.00	2025-01-01	$0.00	$2,252.00	97.33				1.00	1.00	1.00
6110	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Sewage Treatment Plant - Effluent Chamber - Structure	2015-07-01	75.00	64.50	Quantity	1.00	User-Defined Cost	$50,000.00	2025-01-01	$0.00	$666.67	86.00				1.00	1.00	1.00
6144	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Beech Street Pump Station - Wet Well Structure	2011-05-01	75.00	60.33	Quantity	1.00	User-Defined Cost	$85,000.00	2025-01-01	$0.00	$1,133.33	80.44				1.00	1.00	1.00
6153	AM	Utilities - Sanitary	Sanitary Super Structure	SANITARY SEWER	Beech Street Pump Station - Dry Well Structure	2011-05-01	80.00	65.33	Quantity	1.00	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$812.50	81.67				1.00	1.00	1.00
3605	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Baseline North Forcemain	2012-01-01	100.00	86.00	Length (m)	183	Cost/Unit	$181,124.25	2025-01-01	$989.75	$1,811.24	86.00				1.00	1.00	1.00
3609	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Beech ST: Pump Station to horsebarns (manhole A71)	2010-01-01	100.00	84.00	Length (m)	828	Cost/Unit	$1,679,490.36	2025-01-01	$2,028.37	$16,794.90	84.00				1.00	1.00	1.00
3645	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Isaac ST: Forcemain - Devon to MH22 @ 180 Isaac	2013-01-01	100.00	87.00	Length (m)	190	Cost/Unit	$172,440.20	2025-01-01	$907.58	$1,724.40	87.00				1.00	1.00	1.00
3733	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Victoria Terrace: 162 to 118 Victoria Terrace	2017-01-01	100.00	91.00	Length (m)	139	Cost/Unit	$137,575.25	2025-01-01	$989.75	$1,375.75	91.00				1.00	1.00	1.00
3734	AM	Utilities - Sanitary	Sewermains	SANITARY SEWER	Victoria Terrace: Matilda to 75 Victoria Terrace	2016-01-01	100.00	90.00	Length (m)	58.00	Cost/Unit	$57,405.50	2025-01-01	$989.75	$574.06	90.00				1.00	1.00	1.00
												$69,152,561.15										

Appendix E2 - Sewer Systems Map
Clinton Wastewater Collection System



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0 0.13 0.25 0.5 mi

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Cleanout

Manhole

Service

Main

Parcel Fabric Offline - CHu

Canada_Hillshade

World_Hillshade

Esri, NASA, NGA, USGS, FEMA, Sources: NRCan, Esri Canada, and Canadian Community Maps contributors.

DJ

Appendix F1 - Facilities

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4929 AM	Facilities	Building and Structure	RECREATION		FAC27: Blacks Point Pavilion - Roof Structure	1975-01-01	100.00	49.00	Area (sq ft)	1350	User-Defined Cost	$21,721.50	2025-01-01	$0.00	$217.22	99.00	100.00	2025-01-01	2125-01-01	4.00	4.00	16.00
5051 AM	Facilities	Building and Structure	RECREATION		FAC36: Kinburn Hall - Roof Membrane	1981-01-01	50.00	5.00	Area (sq ft)	2460	User-Defined Cost	$76,798.13	2025-01-01	$0.00	$1,535.96	91.49	93.49	2025-01-01	2071-10-01	4.00	3.00	12.00
5073 AM	Facilities	Building and Structure	RECREATION		FAC40: Holmesville Ball Diamond Former Scalehouse - Interior Floor Structure	1980-01-01	100.00	54.00	Area (sq ft)	250	User-Defined Cost	$9,494.13	2025-01-01	$0.00	$94.94	99.00	100.00	2025-01-01	2125-01-01	3.00	4.00	12.00
4623 AM	Facilities	Building and Structure	ADMINISTRATION		FAC05: Clinton Town Hall - Foundation	1880-01-01	100.00	(46.00)	Length (feet)	445	User-Defined Cost	$155,538.18	2025-01-01	$0.00	$1,555.38	99.00	100.00	2025-01-01	2125-01-01	3.00	3.00	9.00
4624 AM	Facilities	Building and Structure	ADMINISTRATION		FAC05: Clinton Town Hall - Exterior Walls-Town Hall	1880-01-01	75.00	(71.00)	Area (sq ft)	6800	User-Defined Cost	$760,988.00	2025-01-01	$0.00	$10,146.51	98.67	100.00	2025-01-01	2100-01-01	3.00	3.00	9.00
4636 AM	Facilities	Building and Structure	ADMINISTRATION		FAC05: Clinton Town Hall - Stairs	1880-01-01	40.00	(106.00)	Quantity	2	User-Defined Cost	$40,000.00	2025-01-01	$0.00	$1,000.00	97.50	100.00	2025-01-01	2065-01-01	3.00	3.00	9.00
4646 AM	Facilities	Building and Structure	ADMINISTRATION		FAC05: Clinton Town Hall - Exterior Doors	1983-01-01	30.00	(13.00)	Quantity	7	User-Defined Cost	$35,000.00	2025-01-01	$0.00	$1,166.67	96.67	100.00	2025-01-01	2055-01-01	3.00	3.00	9.00
4655 AM	Facilities	Building and Structure	ADMINISTRATION		FAC05: Clinton Town Hall - Auditorium Stage	1880-01-01	100.00	(46.00)	Area (sq ft)	730	User-Defined Cost	$50,000.00	2025-01-01	$0.00	$500.00	99.00	100.00	2025-01-01	2125-01-01	3.00	3.00	9.00
4658 AM	Facilities	Building and Structure	LIBRARY		FAC06: Clinton Library - Basement Walls	1901-01-01	100.00	(25.00)	Length (feet)	240	User-Defined Cost	$98,130.04	2025-01-01	$0.00	$981.30	99.00	100.00	2025-01-01	2125-01-01	3.00	3.00	9.00
4692 AM	Facilities	Building and Structure	RECREATION		FAC08: Sloman School Car - Metal doors	1940-01-01	30.00	(56.00)	Quantity	2	User-Defined Cost	$18,000.00	2025-01-01	$0.00	$600.00	96.67	100.00	2025-01-01	2055-01-01	3.00	3.00	9.00
4698 AM	Facilities	Building and Structure	RECREATION		FAC08: Sloman School Car - Exterior walls	1940-01-01	50.00	(36.00)	Area (sq ft)	1,800.00	User-Defined Cost	$122,400.00	2025-01-01	$0.00	$2,448.00	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
4699 AM	Facilities	Building and Structure	RECREATION		FAC08: Sloman School Car - Roof	1940-01-01	20.00	(66.00)	Area (sq ft)	800	User-Defined Cost	$11,480.00	2025-01-01	$0.00	$574.00	95.00	100.00	2025-01-01	2045-01-01	3.00	3.00	9.00
4761 AM	Facilities	Building and Structure	RECREATION		FAC14: Clinton Swimming Pool Building - Exterior Walls	1982-01-01	100.00	56.00	Area (sq ft)	2200	User-Defined Cost	$117,582.30	2025-01-01	$0.00	$1,175.82	99.00	100.00	2025-01-01	2125-01-01	3.00	3.00	9.00
4765 AM	Facilities	Building and Structure	RECREATION		FAC14: Clinton Swimming Pool Building - Foundation	1982-01-01	100.00	56.00	Length (feet)	244	User-Defined Cost	$53,835.75	2025-01-01	$0.00	$538.36	99.00	100.00	2025-01-01	2125-01-01	3.00	3.00	9.00
4784 AM	Facilities	Building and Structure	Cemetery		FAC16: Clinton Cemetery - Exterior Doors	1901-01-01	30.00	(95.00)	Quantity	8	User-Defined Cost	$40,157.20	2025-01-01	$0.00	$1,338.57	34.41	37.74	2025-01-01	2036-05-01	3.00	3.00	9.00
4790 AM	Facilities	Building and Structure	Cemetery		FAC16: Clinton Cemetery - Front Steps	1901-01-01	75.00	(50.00)	Quantity	1	User-Defined Cost	$15,532.11	2025-01-01	$0.00	$207.09	-	-	2025-01-01	2025-01-01	3.00	3.00	9.00
4863 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC22: Holmesville Works Shed - Steel Roof	1983-01-01	50.00	7.00	Area (sq ft)	6500	User-Defined Cost	$202,921.88	2025-01-01	$0.00	$4,058.44	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
4883 AM	Facilities	Building and Structure	RECREATION		FAC23: Holmesville Community Centre - Foundation	1982-01-01	100.00	56.00	Length (feet)	446	User-Defined Cost	$98,404.68	2025-01-01	$0.00	$984.05	99.00	100.00	2025-01-01	2125-01-01	3.00	3.00	9.00
4930 AM	Facilities	Building and Structure	RECREATION		FAC27: Blacks Point Pavilion - Roof	1975-01-01	50.00	(1.00)	Area (sq ft)	1350	User-Defined Cost	$66,931.31	2025-01-01	$0.00	$1,338.63	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
4974 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC32: Londesborough Works Shed - Overhead doors	1986-01-01	30.00	(10.00)	Quantity	4	User-Defined Cost	$64,185.68	2025-01-01	$0.00	$2,139.52	96.67	100.00	2025-01-01	2055-01-01	3.00	3.00	9.00
4975 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC32: Londesborough Works Shed - roofing steel	1986-01-01	50.00	10.00	Area (sq ft)	6000	User-Defined Cost	$187,312.50	2025-01-01	$0.00	$3,746.25	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
4988 AM	Facilities	Building and Structure	RECREATION		FAC33: Londesborough Hall- 2 floors - Basement walls	1921-01-01	100.00	(5.00)	Area (sq ft)	1600	User-Defined Cost	$654,200.29	2025-01-01	$0.00	$6,542.00	95.94	96.94	2025-01-01	2122-01-01	3.00	3.00	9.00
4994 AM	Facilities	Building and Structure	RECREATION		FAC33: Londesborough Hall- 2 floors - Roof	1921-01-01	50.00	(55.00)	Area (sq ft)	2600	User-Defined Cost	$81,168.75	2025-01-01	$0.00	$1,623.38	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
4996 AM	Facilities	Building and Structure	RECREATION		FAC33: Londesborough Hall- 2 floors - Stairs	1921-01-01	40.00	(65.00)	Quantity	4	User-Defined Cost	$24,028.48	2025-01-01	$0.00	$600.71	97.50	100.00	2025-01-01	2065-01-01	3.00	3.00	9.00
5009 AM	Facilities	Building and Structure	RECREATION		FAC34: Auburn Hall - Foundation	1960-01-01	100.00	34.00	Length (feet)	240	User-Defined Cost	$52,953.19	2025-01-01	$0.00	$529.53	99.00	100.00	2025-01-01	2125-01-01	3.00	3.00	9.00
5011 AM	Facilities	Building and Structure	RECREATION		FAC34: Auburn Hall - Exterior doors - Steel side with georgian wiring in window panel	1960-01-01	30.00	(36.00)	Quantity	5	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$500.00	96.67	100.00	2025-01-01	2055-01-01	3.00	3.00	9.00
5012 AM	Facilities	Building and Structure	RECREATION		FAC34: Auburn Hall - Roof	1960-01-01	50.00	(16.00)	Area (sq ft)	3500	User-Defined Cost	$109,265.63	2025-01-01	$0.00	$2,185.31	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
5013 AM	Facilities	Building and Structure	RECREATION		FAC34: Auburn Hall - Exterior walls	1960-01-01	50.00	(16.00)	Area (sq ft)	2880	User-Defined Cost	$195,840.00	2025-01-01	$0.00	$3,916.80	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
5026 AM	Facilities	Building and Structure	RECREATION		FAC34: Auburn Hall - Stairs to 2nd Floor Storage	1960-01-01	40.00	(26.00)	Quantity	1	User-Defined Cost	$6,007.12	2025-01-01	$0.00	$150.18	97.50	100.00	2025-01-01	2065-01-01	3.00	3.00	9.00
5049 AM	Facilities	Building and Structure	RECREATION		FAC36: Kinburn Hall - Exterior Walls	1981-01-01	75.00	30.00	Area (sq ft)	2000	User-Defined Cost	$223,820.00	2025-01-01	$0.00	$2,984.27	98.67	100.00	2025-01-01	2100-01-01	3.00	3.00	9.00
5068 AM	Facilities	Building and Structure	RECREATION		FAC40: Holmesville Ball Diamond Former Scalehouse - Exterior Door	1980-01-01	30.00	(16.00)	Quantity	1	User-Defined Cost	$9,000.00	2025-01-01	$0.00	$300.00	96.67	100.00	2025-01-01	2055-01-01	3.00	3.00	9.00
4690 AM	Facilities	Building Equipment	RECREATION		FAC08: Sloman School Car - General electrical System	1940-01-01	50.00	(36.00)	Area (sq ft)	800	User-Defined Cost	$10,146.96	2025-01-01	$0.00	$202.94	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
4691 AM	Facilities	Building Equipment	RECREATION		FAC08: Sloman School Car - General plumbing system	1940-01-01	50.00	(36.00)	Area (sq ft)	800	User-Defined Cost	$7,919.58	2025-01-01	$0.00	$158.39	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
4768 AM	Facilities	Building Equipment	RECREATION		FAC14: Clinton Swimming Pool Building - General Building Plumbing	1982-01-01	50.00	6.00	Area (sq ft)	2425	User-Defined Cost	$34,321.39	2025-01-01	$0.00	$686.43	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
4868 AM	Facilities	Building Equipment	PUBLIC WORKS		FAC22: Holmesville Works Shed - Electrical	1983-01-01	50.00	7.00	Area (sq ft)	5800	User-Defined Cost	$215,313.47	2025-01-01	$0.00	$4,306.27	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
4889 AM	Facilities	Building Equipment	RECREATION		FAC23: Holmesville Community Centre - Electrical	1982-01-01	50.00	6.00	Area (sq ft)	7650	User-Defined Cost	$283,991.05	2025-01-01	$0.00	$5,679.82	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
4904 AM	Facilities	Building Equipment	RECREATION		FAC24: Holmesville Ball Diamond Building - Electrical	1983-01-01	50.00	7.00	Area (sq ft)	420	User-Defined Cost	$15,591.67	2025-01-01	$0.00	$311.83	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
5002 AM	Facilities	Building Equipment	RECREATION		FAC33: Londesborough Hall- 2 floors - General Building Plumbing	2006-01-01	50.00	30.00	Area (sq ft)	5200	User-Defined Cost	$73,596.37	2025-01-01	$0.00	$1,471.93	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
5014 AM	Facilities	Building Equipment	RECREATION		FAC34: Auburn Hall - General building HVAC	2005-01-01	30.00	9.00	Area (sq ft)	3200	User-Defined Cost	$118,793.64	2025-01-01	$0.00	$3,959.79	96.67	100.00	2025-01-01	2055-01-01	3.00	3.00	9.00
5015 AM	Facilities	Building Equipment	RECREATION		FAC34: Auburn Hall - General building Electrical	1960-01-01	50.00	(16.00)	Area (sq ft)	3200	User-Defined Cost	$118,793.64	2025-01-01	$0.00	$2,375.87	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
5037 AM	Facilities	Building Equipment	RECREATION		FAC36: Kinburn Hall - General Plumbing - Kinburn Hall	1981-01-01	50.00	5.00	Area (sq ft)	2460	User-Defined Cost	$45,000.00	2025-01-01	$0.00	$900.00	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
5038 AM	Facilities	Building Equipment	RECREATION		FAC36: Kinburn Hall - General Electrical - Kinburn Hall	1981-01-01	50.00	5.00	Area (sq ft)	2460	User-Defined Cost	$91,322.61	2025-01-01	$0.00	$1,826.45	98.00	100.00	2025-01-01	2075-01-01	3.00	3.00	9.00
4644 AM	Facilities	Building and Structure	ADMINISTRATION		FAC05: Clinton Town Hall - Ceiling-Steel - Metal Pan Decking	1983-01-01	100.00	57.00	Area (sq ft)	640	User-Defined Cost	$7,686.40	2025-01-01	$0.00	$76.86	99.00	100.00	2025-01-01	2125-01-01	2.00	4.00	8.00
4650 AM	Facilities	Building and Structure	ADMINISTRATION		FAC05: Clinton Town Hall - Roof Truss System-Town Hall	1880-01-01	100.00	(46.00)	Area (sq ft)	3950	User-Defined Cost	$63,555.50	2025-01-01	$0.00	$635.56	99.00	100.00	2025-01-01	2125-01-01	2.00	4.00	8.00
4654 AM	Facilities	Building and Structure	ADMINISTRATION		FAC05: Clinton Town Hall - Floor Construction	1880-01-01	100.00	(46.00)	Area (sq ft)	9200	User-Defined Cost	$84,033.88	2025-01-01	$0.00	$840.34	99.00	100.00	2025-01-01	2125-01-01	2.00	4.00	8.00
4713 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC09: Clinton Works Shed - Mezzanine Floor	1970-01-01	100.00	44.00	Area (sq ft)	272.00	User-Defined Cost	$2,484.48	2025-01-01	$0.00	$24.84	99.00	100.00	2025-01-01	2125-01-01	2.00	4.00	8.00
4902 AM	Facilities	Building and Structure	RECREATION		FAC24: Holmesville Ball Diamond Building - Roof Structure	1983-01-01	100.00	57.00	Area (sq ft)	850	User-Defined Cost	$13,676.50	2025-01-01	$0.00	$136.77	99.00	100.00	2025-01-01	2125-01-01	2.00	4.00	8.00
4927 AM	Facilities	Building and Structure	RECREATION		FAC27: Blacks Point Pavilion - Concrete Slab	1975-01-01	100.00	49.00	Area (sq ft)	1000	User-Defined Cost	$14,565.21	2025-01-01	$0.00	$145.65	99.00	100.00	2025-01-01	2125-01-01	4.00	2.00	8.00
5024 AM	Facilities	Building and Structure	RECREATION		FAC34: Auburn Hall - 2nd Floor Storage - Floor Structure	1960-01-01	100.00	34.00	Area (sq ft)	512	User-Defined Cost	$4,676.67	2025-01-01	$0.00	$46.77	99.00	100.00	2025-01-01	2125-01-01	2.00	4.00	8.00

Appendix F1 - Facilities

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4870 AM	Facilities	Parking Lot		PUBLIC WORKS	FAC22: Holmesville Works Shed - Parking Lot	1983-01-01	30.00	(13.00)	Area (sq ft)	16500	User-Defined Cost	$177,319.37	2025-01-01	$0.00	$5,910.65	45.91	49.24	2025-01-01	2039-11-01	4.00	2.00	8.00
4909 AM	Facilities	Parking Lot		RECREATION	FAC24: Holmesville Ball Diamond Building - Parking Lot	1983-01-01	30.00	(13.00)	Area (sq ft)	13000	User-Defined Cost	$139,706.17	2025-01-01	$0.00	$4,656.87	96.67	100.00	2025-01-01	2055-01-01	4.00	2.00	8.00
4546 AM	Facilities	Building and Structure		REACH	FAC02: REACH Huron- School - Foundation	1965-01-01	100.00	39.00	Length (feet)	625	User-Defined Cost	$218,452.50	2025-01-01	$0.00	$2,184.53	99.00	100.00	2025-01-01	2125-01-01	2.00	3.00	6.00
4549 AM	Facilities	Building and Structure		REACH	FAC02: REACH Huron- School - Exterior Walls-Brick	1965-01-01	75.00	14.00	Area (sq ft)	3800	User-Defined Cost	$553,470.00	2025-01-01	$0.00	$7,379.60	98.67	100.00	2025-01-01	2100-01-01	2.00	3.00	6.00
4551 AM	Facilities	Building and Structure		REACH	FAC02: REACH Huron- School - Exterior Doors - Most steel framed some aluminum.	2010-01-01	30.00	14.00	Quantity	9.00	User-Defined Cost	$45,000.00	2025-01-01	$0.00	$1,500.00	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
4569 AM	Facilities	Building and Structure		REACH	FAC03: REACH Huron - Riding Arena - Foundation	2010-01-01	100.00	84.00	Length (feet)	1130	User-Defined Cost	$394,962.11	2025-01-01	$0.00	$3,949.62	99.00	100.00	2025-01-01	2125-01-01	2.00	3.00	6.00
4580 AM	Facilities	Building and Structure		REACH	FAC03: REACH Huron - Riding Arena - Exterior Doors	2010-01-01	30.00	14.00	Quantity	15	User-Defined Cost	$75,000.00	2025-01-01	$0.00	$2,500.00	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
4581 AM	Facilities	Building and Structure		REACH	FAC03: REACH Huron - Riding Arena - Overhead Doors - Not all overhead doors are electric	2010-01-01	30.00	14.00	Quantity	8	User-Defined Cost	$67,477.28	2025-01-01	$0.00	$2,249.24	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
4585 AM	Facilities	Building and Structure		REACH	FAC03: REACH Huron - Riding Arena - Stairs	2010-01-01	100.00	84.00	Quantity	1	User-Defined Cost	$20,572.33	2025-01-01	$0.00	$205.72	99.00	100.00	2025-01-01	2125-01-01	2.00	3.00	6.00
4590 AM	Facilities	Building and Structure		REACH	FAC03: REACH Huron - Riding Arena - Roof	2010-01-01	50.00	34.00	Area (sq ft)	60000	User-Defined Cost	$1,873,125.00	2025-01-01	$0.00	$37,462.50	98.00	100.00	2025-01-01	2075-01-01	2.00	3.00	6.00
4625 AM	Facilities	Building and Structure		ADMINISTRATION	FAC05: Clinton Town Hall - Exterior Walls-Addition	1983-01-01	75.00	32.00	Area (sq ft)	5000	User-Defined Cost	$947,350.00	2025-01-01	$0.00	$12,631.33	98.67	100.00	2025-01-01	2100-01-01	2.00	3.00	6.00
4642 AM	Facilities	Building and Structure		ADMINISTRATION	FAC05: Clinton Town Hall - Overhead Door-Garage	1983-01-01	30.00	(13.00)	Quantity	1	User-Defined Cost	$5,266.52	2025-01-01	$0.00	$175.55	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
4645 AM	Facilities	Building and Structure		ADMINISTRATION	FAC05: Clinton Town Hall - Exterior Windows	1983-01-01	30.00	(13.00)	Area (sq ft)	790	User-Defined Cost	$183,737.58	2025-01-01	$0.00	$6,124.59	25.71	29.04	2025-01-01	2033-10-01	3.00	2.00	6.00
4647 AM	Facilities	Building and Structure		ADMINISTRATION	FAC05: Clinton Town Hall - Roof-Town Hall	1983-01-01	50.00	7.00	Area (sq ft)	4000	User-Defined Cost	$900,000.00	2025-01-01	$0.00	$18,000.00	98.00	100.00	2025-01-01	2075-01-01	2.00	3.00	6.00
4648 AM	Facilities	Building and Structure		ADMINISTRATION	FAC05: Clinton Town Hall - Exterior Stairs	1983-01-01	100.00	57.00	Quantity	1	User-Defined Cost	$20,572.33	2025-01-01	$0.00	$205.72	99.00	100.00	2025-01-01	2125-01-01	2.00	3.00	6.00
4666 AM	Facilities	Building and Structure		LIBRARY	FAC06: Clinton Library - Stairs	1901-01-01	40.00	(85.00)	Quantity	2.00	User-Defined Cost	$12,014.24	2025-01-01	$0.00	$300.36	97.50	100.00	2025-01-01	2065-01-01	2.00	3.00	6.00
4670 AM	Facilities	Building and Structure		LIBRARY	FAC06: Clinton Library - Exterior Walls	1901-01-01	75.00	(50.00)	Area (sq ft)	6,000.00	User-Defined Cost	$671,460.00	2025-01-01	$0.00	$8,952.80	98.67	100.00	2025-01-01	2100-01-01	2.00	3.00	6.00
4677 AM	Facilities	Building and Structure		LIBRARY	FAC06: Clinton Library - Exterior Ramp and Stairs	1983-01-01	100.00	57.00	Quantity	1.00	User-Defined Cost	$20,572.33	2025-01-01	$0.00	$205.72	99.00	100.00	2025-01-01	2125-01-01	2.00	3.00	6.00
4693 AM	Facilities	Building and Structure		RECREATION	FAC08: Sloman School Car - Ceiling and walls	1940-01-01	30.00	(56.00)	Area (sq ft)	980	User-Defined Cost	$9,919.16	2025-01-01	$0.00	$330.64	96.67	100.00	2025-01-01	2055-01-01	3.00	2.00	6.00
4694 AM	Facilities	Building and Structure		RECREATION	FAC08: Sloman School Car - Floor	1940-01-01	20.00	(66.00)	Area (sq ft)	800	User-Defined Cost	$5,000.00	2025-01-01	$0.00	$250.00	95.00	100.00	2025-01-01	2045-01-01	3.00	2.00	6.00
4695 AM	Facilities	Building and Structure		RECREATION	FAC08: Sloman School Car - Exterior Windows	1940-01-01	30.00	(56.00)	Length (feet)	60	User-Defined Cost	$72,702.60	2025-01-01	$0.00	$2,423.42	96.67	100.00	2025-01-01	2055-01-01	3.00	2.00	6.00
4696 AM	Facilities	Building and Structure		RECREATION	FAC08: Sloman School Car - Interior doors	1940-01-01	30.00	(56.00)	Quantity	3	User-Defined Cost	$4,060.95	2025-01-01	$0.00	$135.36	96.67	100.00	2025-01-01	2055-01-01	3.00	2.00	6.00
4697 AM	Facilities	Building and Structure		RECREATION	FAC08: Sloman School Car - Kitchen counter	1940-01-01	30.00	(56.00)	Length (feet)	20.00	User-Defined Cost	$23,709.60	2025-01-01	$0.00	$790.32	96.67	100.00	2025-01-01	2055-01-01	3.00	2.00	6.00
4700 AM	Facilities	Building and Structure		PUBLIC WORKS	FAC09: Clinton Works Shed - Foundation	1970-01-01	100.00	44.00	Length (feet)	330	User-Defined Cost	$72,810.64	2025-01-01	$0.00	$728.11	99.00	100.00	2025-01-01	2125-01-01	2.00	3.00	6.00
4702 AM	Facilities	Building and Structure		PUBLIC WORKS	FAC09: Clinton Works Shed - Exterior walls	1970-01-01	50.00	(6.00)	Area (sq ft)	4500	User-Defined Cost	$306,000.00	2025-01-01	$0.00	$6,120.00	98.00	100.00	2025-01-01	2075-01-01	2.00	3.00	6.00
4705 AM	Facilities	Building and Structure		PUBLIC WORKS	FAC09: Clinton Works Shed - Overhead door	1970-01-01	30.00	(26.00)	Quantity	4.00	User-Defined Cost	$64,185.68	2025-01-01	$0.00	$2,139.52	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
4708 AM	Facilities	Building and Structure		PUBLIC WORKS	FAC09: Clinton Works Shed - Interior floor slab	1970-01-01	100.00	44.00	Area (sq ft)	5,450.00	User-Defined Cost	$170,421.23	2025-01-01	$0.00	$1,704.21	99.00	100.00	2025-01-01	2125-01-01	3.00	2.00	6.00
4752 AM	Facilities	Building and Structure		RECREATION	FAC13: Clinton Raceway Barns - Stabling Barn - Exterior doors	2001-01-01	30.00	5.00	Quantity	4	User-Defined Cost	$18,400.64	2025-01-01	$0.00	$613.35	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
4756 AM	Facilities	Building and Structure		RECREATION	FAC13: Clinton Raceway Barns - Stabling Barn - Interior Door	2001-01-01	50.00	25.00	Quantity	2	User-Defined Cost	$5,122.51	2025-01-01	$0.00	$102.45	98.00	100.00	2025-01-01	2075-01-01	3.00	2.00	6.00
4763 AM	Facilities	Building and Structure		RECREATION	FAC14: Clinton Swimming Pool Building - Exterior Doors	1982-01-01	30.00	(14.00)	Quantity	8	User-Defined Cost	$40,000.00	2025-01-01	$0.00	$1,333.33	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
4764 AM	Facilities	Building and Structure		RECREATION	FAC14: Clinton Swimming Pool Building - Floor Slab	1982-01-01	100.00	56.00	Area (sq ft)	2425	User-Defined Cost	$41,157.53	2025-01-01	$0.00	$411.58	99.00	100.00	2025-01-01	2125-01-01	3.00	2.00	6.00
4769 AM	Facilities	Building and Structure		RECREATION	FAC14: Clinton Swimming Pool Building - Exterior Windows	1982-01-01	30.00	(14.00)	Area (sq ft)	50	User-Defined Cost	$11,628.96	2025-01-01	$0.00	$387.63	96.67	100.00	2025-01-01	2055-01-01	3.00	2.00	6.00
4783 AM	Facilities	Building and Structure		Cemetery	FAC16: Clinton Cemetery - Windows	1901-01-01	30.00	(95.00)	Area (sq ft)	114	User-Defined Cost	$26,514.03	2025-01-01	$0.00	$883.80	-	-	2025-01-01	2025-01-01	3.00	2.00	6.00
4866 AM	Facilities	Building and Structure		PUBLIC WORKS	FAC22: Holmesville Works Shed - Exterior Windows	1983-01-01	30.00	(13.00)	Area (sq ft)	126	User-Defined Cost	$29,304.98	2025-01-01	$0.00	$976.83	96.67	100.00	2025-01-01	2055-01-01	3.00	2.00	6.00
4867 AM	Facilities	Building and Structure		PUBLIC WORKS	FAC22: Holmesville Works Shed - Overhead Doors	1983-01-01	30.00	(13.00)	Quantity	4	User-Defined Cost	$72,185.68	2025-01-01	$0.00	$2,406.19	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
4884 AM	Facilities	Building and Structure		RECREATION	FAC23: Holmesville Community Centre - Concrete Floor	1982-01-01	100.00	56.00	Area (sq ft)	8000	User-Defined Cost	$135,777.42	2025-01-01	$0.00	$1,357.77	99.00	100.00	2025-01-01	2125-01-01	3.00	2.00	6.00
4886 AM	Facilities	Building and Structure		RECREATION	FAC23: Holmesville Community Centre - Windows	1982-01-01	30.00	(14.00)	Area (sq ft)	462	User-Defined Cost	$74,025.34	2025-01-01	$0.00	$2,467.51	96.67	100.00	2025-01-01	2055-01-01	3.00	2.00	6.00
4888 AM	Facilities	Building and Structure		RECREATION	FAC23: Holmesville Community Centre - Interior Doors	1982-01-01	50.00	6.00	Quantity	19	User-Defined Cost	$48,663.85	2025-01-01	$0.00	$973.28	98.00	100.00	2025-01-01	2075-01-01	3.00	2.00	6.00
4906 AM	Facilities	Building and Structure		RECREATION	FAC24: Holmesville Ball Diamond Building - Doors	1983-01-01	30.00	(13.00)	Quantity	4	User-Defined Cost	$20,000.00	2025-01-01	$0.00	$666.67	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
4968 AM	Facilities	Building and Structure		PUBLIC WORKS	FAC32: Londesborough Works Shed - Concrete floor	1986-01-01	100.00	60.00	Area (sq ft)	6000	User-Defined Cost	$187,619.71	2025-01-01	$0.00	$1,876.20	99.00	100.00	2025-01-01	2125-01-01	3.00	2.00	6.00
4978 AM	Facilities	Building and Structure		PUBLIC WORKS	FAC32: Londesborough Works Shed - Stairs	1986-01-01	40.00	-	Quantity	3	User-Defined Cost	$18,021.36	2025-01-01	$0.00	$450.53	97.50	100.00	2025-01-01	2065-01-01	2.00	3.00	6.00
4991 AM	Facilities	Building and Structure		RECREATION	FAC33: Londesborough Hall- 2 floors - Exterior Walls	1921-01-01	75.00	(30.00)	Area (sq ft)	3150	User-Defined Cost	$352,516.50	2025-01-01	$0.00	$4,700.22	98.67	100.00	2025-01-01	2100-01-01	2.00	3.00	6.00
5047 AM	Facilities	Building and Structure		RECREATION	FAC36: Kinburn Hall - Exterior Doors	1981-01-01	30.00	(15.00)	Quantity	4	User-Defined Cost	$20,000.00	2025-01-01	$0.00	$666.67	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
5050 AM	Facilities	Building and Structure		RECREATION	FAC36: Kinburn Hall - Foundation	1981-01-01	100.00	55.00	Length (feet)	200	User-Defined Cost	$44,127.66	2025-01-01	$0.00	$441.28	99.00	100.00	2025-01-01	2125-01-01	2.00	3.00	6.00
5066 AM	Facilities	Building and Structure		RECREATION	FAC40: Holmesville Ball Diamond Former Scalehouse - Foundation	1980-01-01	100.00	54.00	Length (feet)	68	User-Defined Cost	$27,803.51	2025-01-01	$0.00	$278.04	99.00	100.00	2025-01-01	2125-01-01	2.00	3.00	6.00
5098 AM	Facilities	Building and Structure		RECREATION	FAC44: Londesborough Ball Diamond Building - Exterior Doors	1981-01-01	30.00	(15.00)	Quantity	2	User-Defined Cost	$10,000.00	2025-01-01	$0.00	$333.33	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
5107 AM	Facilities	Building and Structure		PUBLIC WORKS	FAC45: Londesborough Salt Storage Coverall - Foundation Walls	2007-01-01	100.00	81.00	Length (feet)	222	User-Defined Cost	$48,981.70	2025-01-01	$0.00	$489.82	99.00	100.00	2025-01-01	2125-01-01	2.00	3.00	6.00

Appendix F1 - Facilities

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
5108	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC45: Londesborough Salt Storage Coverall - Slab on Grade	2007-01-01	100.00	81.00	Area (sq ft)	4950	User-Defined Cost	$84,012.28	2025-01-01	$0.00	$840.12	99.00	100.00	2025-01-01	2125-01-01	3.00	2.00	6.00
4544	AM	Facilities	Building Equipment	RECREATION	FAC01: Central Huron Community Centre - Ice making equipment controls-CHCC	2011-01-01	30.00	15.00	Quantity	1	User-Defined Cost	$50,000.00	2025-01-01	$0.00	$1,666.67	96.67	100.00	2025-01-01	2055-01-01	2.00	3.00	6.00
4557	AM	Facilities	Building Equipment	REACH	FAC02: REACH Huron- School - General Plumbing System	2010-01-01	50.00	34.00	Area (sq ft)	13500	User-Defined Cost	$191,067.51	2025-01-01	$0.00	$3,821.35	98.00	100.00	2025-01-01	2075-01-01	2.00	3.00	6.00
4573	AM	Facilities	Building Equipment	REACH	FAC03: REACH Huron - Riding Arena - General Electrical System	2010-01-01	50.00	34.00	Area (sq ft)	60,000.00	User-Defined Cost	$1,500,000.00	2025-01-01	$0.00	$30,000.00	98.00	100.00	2025-01-01	2075-01-01	2.00	3.00	6.00
4575	AM	Facilities	Building Equipment	REACH	FAC03: REACH Huron - Riding Arena - General Plumbing System	2010-01-01	50.00	34.00	Area (sq ft)	60,000.00	User-Defined Cost	$400,000.00	2025-01-01	$0.00	$8,000.00	98.00	100.00	2025-01-01	2075-01-01	2.00	3.00	6.00
4664	AM	Facilities	Building Equipment	LIBRARY	FAC06: Clinton Library - General Building Electrical	1983-01-01	50.00	7.00	Area (sq ft)	8400	User-Defined Cost	$311,833.31	2025-01-01	$0.00	$6,236.67	98.00	100.00	2025-01-01	2075-01-01	2.00	3.00	6.00
4665	AM	Facilities	Building Equipment	LIBRARY	FAC06: Clinton Library - General Building Plumbing	1983-01-01	50.00	7.00	Area (sq ft)	8,400.00	User-Defined Cost	$118,886.45	2025-01-01	$0.00	$2,377.73	98.00	100.00	2025-01-01	2075-01-01	2.00	3.00	6.00
4782	AM	Facilities	Building Equipment	Cemetery	FAC16: Clinton Cemetery - Electrical	1901-01-01	50.00	(75.00)	Area (sq ft)	1700	User-Defined Cost	$63,109.12	2025-01-01	$0.00	$1,262.18	98.00	100.00	2025-01-01	2075-01-01	2.00	3.00	6.00
4905	AM	Facilities	Building Equipment	RECREATION	FAC24: Holmesville Ball Diamond Building - Plumbing	1983-01-01	50.00	7.00	Area (sq ft)	420	User-Defined Cost	$5,944.32	2025-01-01	$0.00	$118.89	98.00	100.00	2025-01-01	2075-01-01	2.00	3.00	6.00
4722	AM	Facilities	Parking Lot	PUBLIC WORKS	FAC09: Clinton Works Shed - Parking Lot	1970-01-01	30.00	(26.00)	Area (sq ft)	7,500.00	User-Defined Cost	$80,599.72	2025-01-01	$0.00	$2,686.66	34.64	37.97	2025-01-01	2036-06-01	3.00	2.00	6.00
4899	AM	Facilities	Parking Lot	RECREATION	FAC23: Holmesville Community Centre - Parking Lot	1982-01-01	30.00	(14.00)	Area (sq ft)	33000	User-Defined Cost	$354,638.75	2025-01-01	$0.00	$11,821.29	96.67	100.00	2025-01-01	2055-01-01	3.00	2.00	6.00
4982	AM	Facilities	Parking Lot	PUBLIC WORKS	FAC32: Londesborough Works Shed - Site Asphalt	1986-01-01	30.00	(10.00)	Area (sq ft)	15000	User-Defined Cost	$161,199.43	2025-01-01	$0.00	$5,373.31	96.67	100.00	2025-01-01	2055-01-01	3.00	2.00	6.00
4747	AM	Facilities	Building and Structure	RECREATION	FAC12: Clinton Raceway Barns - Paddock Barn - Pen Construction	2001-01-01	50.00	25.00	Quantity	1	User-Defined Cost	$70,000.00	2025-01-01	$0.00	$1,400.00	98.00	100.00	2025-01-01	2075-01-01	1.00	5.00	5.00
4759	AM	Facilities	Building and Structure	RECREATION	FAC13: Clinton Raceway Barns - Stabling Barn - Pen Construction	2001-01-01	50.00	25.00	Quantity	1	User-Defined Cost	$50,000.00	2025-01-01	$0.00	$1,000.00	98.00	100.00	2025-01-01	2075-01-01	1.00	5.00	5.00
4789	AM	Facilities	Building and Structure	Cemetery	FAC16: Clinton Cemetery - Ceiling	1901-01-01	30.00	(95.00)	Area (sq ft)	612	User-Defined Cost	$6,131.46	2025-01-01	$0.00	$204.38	15.12	18.45	2025-01-01	2030-08-01	5.00	1.00	5.00
4519	AM	Facilities	Building and Structure	RECREATION	FAC01: Central Huron Community Centre - Roof Truss System	2011-01-01	100.00	85.00	Area (sq ft)	47000	User-Defined Cost	$1,386,382.50	2025-01-01	$0.00	$13,863.83	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4540	AM	Facilities	Building and Structure	RECREATION	FAC01: Central Huron Community Centre - Floor Construction	2011-01-01	100.00	85.00	Area (sq ft)	10000	User-Defined Cost	$390,874.39	2025-01-01	$0.00	$3,908.74	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4547	AM	Facilities	Building and Structure	REACH	FAC02: REACH Huron- School - Floor construction	1965-01-01	100.00	39.00	Area (sq ft)	13500	User-Defined Cost	$229,124.40	2025-01-01	$0.00	$2,291.24	99.00	100.00	2025-01-01	2125-01-01	2.00	2.00	4.00
4548	AM	Facilities	Building and Structure	REACH	FAC02: REACH Huron- School - Roof Truss System	2010-01-01	100.00	84.00	Area (sq ft)	13500	User-Defined Cost	$131,625.00	2025-01-01	$0.00	$1,316.25	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4554	AM	Facilities	Building and Structure	REACH	FAC02: REACH Huron- School - Interior Doors	2010-01-01	50.00	34.00	Quantity	26.00	User-Defined Cost	$66,592.63	2025-01-01	$0.00	$1,331.85	98.00	100.00	2025-01-01	2075-01-01	2.00	2.00	4.00
4571	AM	Facilities	Building and Structure	REACH	FAC03: REACH Huron - Riding Arena - Roof truss system	2010-01-01	100.00	84.00	Area (sq ft)	60000	User-Defined Cost	$1,769,850.00	2025-01-01	$0.00	$17,698.50	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4579	AM	Facilities	Building and Structure	REACH	FAC03: REACH Huron - Riding Arena - Interior windows	2010-01-01	30.00	14.00	Area (sq ft)	230	User-Defined Cost	$47,116.88	2025-01-01	$0.00	$1,570.56	96.67	100.00	2025-01-01	2055-01-01	2.00	2.00	4.00
4591	AM	Facilities	Building and Structure	REACH	FAC03: REACH Huron - Riding Arena - Mezzanine Floor	2010-01-01	100.00	84.00	Area (sq ft)	325.00	User-Defined Cost	$12,703.42	2025-01-01	$0.00	$127.03	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4595	AM	Facilities	Building and Structure	FIRE SERVICES	FAC04: Clinton Firehall - Interior flooring - Mezzanine	2011-01-01	100.00	85.00	Area (sq ft)	924.00	User-Defined Cost	$35,090.32	2025-01-01	$0.00	$350.90	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4596	AM	Facilities	Building and Structure	FIRE SERVICES	FAC04: Clinton Firehall - Roof truss system	2011-01-01	100.00	85.00	Area (sq ft)	11,400.00	User-Defined Cost	$183,426.00	2025-01-01	$0.00	$1,834.26	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4632	AM	Facilities	Building and Structure	ADMINISTRATION	FAC05: Clinton Town Hall - Interior Walls-Drywall	1983-01-01	50.00	7.00	Area (sq ft)	3200	User-Defined Cost	$67,808.00	2025-01-01	$0.00	$1,356.16	98.00	100.00	2025-01-01	2075-01-01	2.00	2.00	4.00
4649	AM	Facilities	Building and Structure	ADMINISTRATION	FAC05: Clinton Town Hall - Roof Truss System-Addition	1983-01-01	100.00	57.00	Area (sq ft)	2200	User-Defined Cost	$26,422.00	2025-01-01	$0.00	$264.22	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4659	AM	Facilities	Building and Structure	LIBRARY	FAC06: Clinton Library - Basement Floor Slab	1901-01-01	100.00	(25.00)	Area (sq ft)	3000	User-Defined Cost	$50,916.53	2025-01-01	$0.00	$509.17	99.00	100.00	2025-01-01	2125-01-01	2.00	2.00	4.00
4662	AM	Facilities	Building and Structure	LIBRARY	FAC06: Clinton Library - Floor Construction	1901-01-01	100.00	(25.00)	Area (sq ft)	8400	User-Defined Cost	$76,726.59	2025-01-01	$0.00	$767.27	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4667	AM	Facilities	Building and Structure	LIBRARY	FAC06: Clinton Library - Interior Walls	1983-01-01	50.00	7.00	Area (sq ft)	3,750.00	User-Defined Cost	$79,462.50	2025-01-01	$0.00	$1,589.25	98.00	100.00	2025-01-01	2075-01-01	2.00	2.00	4.00
4669	AM	Facilities	Building and Structure	LIBRARY	FAC06: Clinton Library - Roof Truss System	1901-01-01	100.00	(25.00)	Area (sq ft)	3,000.00	User-Defined Cost	$48,270.00	2025-01-01	$0.00	$482.70	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4683	AM	Facilities	Building and Structure	RECREATION	FAC07: Clinton Tourist Booth - Roof Truss System	2000-01-01	100.00	74.00	Area (sq ft)	450.00	User-Defined Cost	$7,240.50	2025-01-01	$0.00	$72.41	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4701	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC09: Clinton Works Shed - Roof Truss System	1970-01-01	100.00	44.00	Area (sq ft)	5450	User-Defined Cost	$87,690.50	2025-01-01	$0.00	$876.91	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4703	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC09: Clinton Works Shed - Exterior windows	1970-01-01	30.00	(26.00)	Area (sq ft)	32	User-Defined Cost	$7,442.53	2025-01-01	$0.00	$248.08	96.67	100.00	2025-01-01	2055-01-01	2.00	2.00	4.00
4711	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC09: Clinton Works Shed - Mezzanine Floor Tiles	1970-01-01	20.00	(36.00)	Area (sq ft)	272	User-Defined Cost	$1,700.00	2025-01-01	$0.00	$85.00	-	-	2025-01-01	2025-01-01	4.00	1.00	4.00
4712	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC09: Clinton Works Shed - Ceiling Tiles	1970-01-01	30.00	(26.00)	Area (sq ft)	480	User-Defined Cost	$4,808.99	2025-01-01	$0.00	$160.30	-	-	2025-01-01	2025-01-01	4.00	1.00	4.00
4729	AM	Facilities	Building and Structure	RECREATION	FAC11: Clinton Raceway Barns - Test Barn - Roof Structure	2001-01-01	100.00	75.00	Area (sq ft)	1300	User-Defined Cost	$20,917.00	2025-01-01	$0.00	$209.17	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4739	AM	Facilities	Building and Structure	RECREATION	FAC12: Clinton Raceway Barns - Paddock Barn - Roof construction	2001-01-01	100.00	75.00	Area (sq ft)	19500	User-Defined Cost	$313,755.00	2025-01-01	$0.00	$3,137.55	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4748	AM	Facilities	Building and Structure	RECREATION	FAC13: Clinton Raceway Barns - Stabling Barn - Slab on grade	2001-01-01	100.00	75.00	Area (sq ft)	10000	User-Defined Cost	$312,699.51	2025-01-01	$0.00	$3,127.00	99.00	100.00	2025-01-01	2125-01-01	2.00	2.00	4.00
4749	AM	Facilities	Building and Structure	RECREATION	FAC13: Clinton Raceway Barns - Stabling Barn - Roof construction	2001-01-01	100.00	75.00	Area (sq ft)	10000	User-Defined Cost	$160,900.00	2025-01-01	$0.00	$1,609.00	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4762	AM	Facilities	Building and Structure	RECREATION	FAC14: Clinton Swimming Pool Building - Interior Walls	1982-01-01	100.00	56.00	Area (sq ft)	1200	User-Defined Cost	$54,456.00	2025-01-01	$0.00	$544.56	99.00	100.00	2025-01-01	2125-01-01	2.00	2.00	4.00
4771	AM	Facilities	Building and Structure	RECREATION	FAC15: Clinton Park Pavilion - Roof Structure	2017-01-01	100.00	91.00	Area (sq ft)	1500	User-Defined Cost	$24,135.00	2025-01-01	$0.00	$241.35	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4778	AM	Facilities	Building and Structure	Cemetery	FAC16: Clinton Cemetery - Chapel Floor	1901-01-01	100.00	(25.00)	Area (sq ft)	612	User-Defined Cost	$5,590.08	2025-01-01	$0.00	$55.90	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4779	AM	Facilities	Building and Structure	Cemetery	FAC16: Clinton Cemetery - Carpet	1901-01-01	10.00	(115.00)	Area (sq ft)	612	User-Defined Cost	$4,645.08	2025-01-01	$0.00	$464.51	90.00	100.00	2025-01-01	2035-01-01	4.00	1.00	4.00
4785	AM	Facilities	Building and Structure	Cemetery	FAC16: Clinton Cemetery - Roof Structure	1901-01-01	100.00	(25.00)	Area (sq ft)	1700	User-Defined Cost	$27,353.00	2025-01-01	$0.00	$273.53	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00

Appendix F1 - Facilities

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4852 AM	Facilities	Building and Structure	RECREATION		FAC21: Clinton Lawn Bowling - Roof Structure	1987-01-01	100.00	61.00	Area (sq ft)	1400	User-Defined Cost	$22,526.00	2025-01-01	$0.00	$225.26	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4855 AM	Facilities	Building and Structure	RECREATION		FAC21: Clinton Lawn Bowling - Deck	1987-01-01	100.00	61.00	Area (sq ft)	300	User-Defined Cost	$12,000.00	2025-01-01	$0.00	$120.00	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4862 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC22: Holmesville Works Shed - Roof Structure	1983-01-01	100.00	57.00	Area (sq ft)	6500	User-Defined Cost	$104,585.00	2025-01-01	$0.00	$1,045.85	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4874 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC22: Holmesville Works Shed - Mez Floor	1983-01-01	100.00	57.00	Area (sq ft)	500	User-Defined Cost	$19,543.72	2025-01-01	$0.00	$195.44	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4894 AM	Facilities	Building and Structure	RECREATION		FAC23: Holmesville Community Centre - Roof Structure	1982-01-01	100.00	56.00	Area (sq ft)	8000	User-Defined Cost	$96,080.00	2025-01-01	$0.00	$960.80	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4907 AM	Facilities	Building and Structure	RECREATION		FAC24: Holmesville Ball Diamond Building - Serving Windows	1983-01-01	30.00	(13.00)	Area (sq ft)	8	User-Defined Cost	$1,860.63	2025-01-01	$0.00	$62.02	96.67	100.00	2025-01-01	2055-01-01	2.00	2.00	4.00
4912 AM	Facilities	Building and Structure	RECREATION		FAC25: Holmesville Ball Diamond Pavilion - Roof Structure	1990-01-01	100.00	64.00	Area (sq ft)	920	User-Defined Cost	$14,802.80	2025-01-01	$0.00	$148.03	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4969 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC32: Londesborough Works Shed - Upstairs Floor Joists	1986-01-01	100.00	60.00	Area (sq ft)	480	User-Defined Cost	$4,384.38	2025-01-01	$0.00	$43.84	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4970 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC32: Londesborough Works Shed - Roof trusses	1986-01-01	100.00	60.00	Area (sq ft)	6000	User-Defined Cost	$72,060.00	2025-01-01	$0.00	$720.60	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4989 AM	Facilities	Building and Structure	RECREATION		FAC33: Londesborough Hall- 2 floors - floor joists	1921-01-01	100.00	(5.00)	Area (sq ft)	2600	User-Defined Cost	$23,748.71	2025-01-01	$0.00	$237.49	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4990 AM	Facilities	Building and Structure	RECREATION		FAC33: Londesborough Hall- 2 floors - roof truss system	1921-01-01	100.00	(5.00)	Area (sq ft)	2600	User-Defined Cost	$41,834.00	2025-01-01	$0.00	$418.34	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
5010 AM	Facilities	Building and Structure	RECREATION		FAC34: Auburn Hall - Exterior windows	1960-01-01	30.00	(36.00)	Area (sq ft)	180	User-Defined Cost	$41,864.26	2025-01-01	$0.00	$1,395.48	96.67	100.00	2025-01-01	2055-01-01	2.00	2.00	4.00
5019 AM	Facilities	Building and Structure	RECREATION		FAC34: Auburn Hall - Interior Doors	1960-01-01	30.00	(36.00)	Quantity	11	User-Defined Cost	$14,890.15	2025-01-01	$0.00	$496.34	96.67	100.00	2025-01-01	2055-01-01	2.00	2.00	4.00
5046 AM	Facilities	Building and Structure	RECREATION		FAC36: Kinburn Hall - Roof Truss System	1981-01-01	100.00	55.00	Area (sq ft)	2460	User-Defined Cost	$39,581.40	2025-01-01	$0.00	$395.81	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
5069 AM	Facilities	Building and Structure	RECREATION		FAC40: Holmesville Ball Diamond Former Scalehouse - Roof Construction	1980-01-01	100.00	54.00	Area (sq ft)	250	User-Defined Cost	$4,022.50	2025-01-01	$0.00	$40.23	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
5072 AM	Facilities	Building and Structure	RECREATION		FAC40: Holmesville Ball Diamond Former Scalehouse - Ceiling Finish	1980-01-01	30.00	(16.00)	Area (sq ft)	250	User-Defined Cost	$2,530.40	2025-01-01	$0.00	$84.35	96.67	100.00	2025-01-01	2055-01-01	4.00	1.00	4.00
5092 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC43: Holmesville Works Shed - Salt Shed - Roof Structure	1986-01-01	100.00	60.00	Area (sq ft)	1800	User-Defined Cost	$28,962.00	2025-01-01	$0.00	$289.62	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
5100 AM	Facilities	Building and Structure	RECREATION		FAC44: Londesborough Ball Diamond Building - Roof Truss System	1981-01-01	100.00	55.00	Area (sq ft)	300	User-Defined Cost	$4,827.00	2025-01-01	$0.00	$48.27	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
5109 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC45: Londesborough Salt Storage Coverall - Coverall Truss System	2007-01-01	100.00	81.00	Area (sq ft)	4950	User-Defined Cost	$40,000.00	2025-01-01	$0.00	$400.00	99.00	100.00	2025-01-01	2125-01-01	1.00	4.00	4.00
4535 AM	Facilities	Building Equipment	RECREATION		FAC01: Central Huron Community Centre - Compressor	2011-01-01	20.00	5.00	Quantity	1.00	User-Defined Cost	$243,000.00	2025-01-01	$0.00	$12,150.00	95.00	100.00	2025-01-01	2045-01-01	2.00	2.00	4.00
4615 AM	Facilities	Building Equipment	FIRE SERVICES		FAC04: Clinton Firehall - General Plumbing system	2011-01-01	50.00	35.00	Area (sq ft)	14400	User-Defined Cost	$300,696.40	2025-01-01	$0.00	$6,013.93	98.00	100.00	2025-01-01	2075-01-01	1.00	4.00	4.00
4616 AM	Facilities	Building Equipment	FIRE SERVICES		FAC04: Clinton Firehall - General electrical system	2011-01-01	50.00	35.00	Area (sq ft)	14400	User-Defined Cost	$634,803.52	2025-01-01	$0.00	$12,696.07	98.00	100.00	2025-01-01	2075-01-01	1.00	4.00	4.00
4538 AM	Facilities	Parking Lot	RECREATION		FAC01: Central Huron Community Centre - Parking lot	2011-01-01	30.00	15.00	Area (sq ft)	35,000.00	User-Defined Cost	$376,132.00	2025-01-01	$0.00	$12,537.73	96.67	100.00	2025-01-01	2055-01-01	2.00	2.00	4.00
4517 AM	Facilities	Building and Structure	RECREATION		FAC01: Central Huron Community Centre - Foundation	2011-01-01	100.00	85.00	Length (feet)	980	User-Defined Cost	$342,533.51	2025-01-01	$0.00	$3,425.34	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
4520 AM	Facilities	Building and Structure	RECREATION		FAC01: Central Huron Community Centre - Exterior walls	2011-01-01	100.00	85.00	Area (sq ft)	24500	User-Defined Cost	$1,491,805.00	2025-01-01	$0.00	$14,918.05	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
4523 AM	Facilities	Building and Structure	RECREATION		FAC01: Central Huron Community Centre - Exterior doors	2011-01-01	30.00	15.00	Quantity	25	User-Defined Cost	$125,000.00	2025-01-01	$0.00	$4,166.67	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4525 AM	Facilities	Building and Structure	RECREATION		FAC01: Central Huron Community Centre - Roof	2011-01-01	50.00	35.00	Area (sq ft)	47000	User-Defined Cost	$1,467,281.25	2025-01-01	$0.00	$29,345.63	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4529 AM	Facilities	Building and Structure	RECREATION		FAC01: Central Huron Community Centre - Stairs	2011-01-01	75.00	60.00	Quantity	4	User-Defined Cost	$62,128.44	2025-01-01	$0.00	$828.38	98.67	100.00	2025-01-01	2100-01-01	1.00	3.00	3.00
4534 AM	Facilities	Building and Structure	RECREATION		FAC01: Central Huron Community Centre - Ice surface	2011-01-01	25.00	10.00	Quantity	1.00	User-Defined Cost	$1,789,998.98	2025-01-01	$0.00	$71,599.96	96.00	100.00	2025-01-01	2050-01-01	1.00	3.00	3.00
4543 AM	Facilities	Building and Structure	RECREATION		FAC01: Central Huron Community Centre - Overhead Doors	2011-01-01	30.00	15.00	Quantity	2	User-Defined Cost	$16,869.32	2025-01-01	$0.00	$562.31	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4552 AM	Facilities	Building and Structure	REACH		FAC02: REACH Huron- School - Roof	2020-01-01	50.00	44.00	Area (sq ft)	13,500.00	User-Defined Cost	$421,453.13	2025-01-01	$0.00	$8,429.06	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4559 AM	Facilities	Building and Structure	REACH		FAC02: REACH Huron- School - Stairs	2010-01-01	100.00	84.00	Quantity	1	User-Defined Cost	$20,572.33	2025-01-01	$0.00	$205.72	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
4567 AM	Facilities	Building and Structure	REACH		FAC02: REACH Huron- School - Exterior Walls-Steel Panel	2010-01-01	50.00	34.00	Area (sq ft)	2,400.00	User-Defined Cost	$163,200.00	2025-01-01	$0.00	$3,264.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4577 AM	Facilities	Building and Structure	REACH		FAC03: REACH Huron - Riding Arena - Exterior walls	2010-01-01	100.00	84.00	Area (sq ft)	26200	User-Defined Cost	$1,595,318.00	2025-01-01	$0.00	$15,953.18	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
4593 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Foundation	2011-01-01	100.00	85.00	Length (feet)	492.00	User-Defined Cost	$171,965.80	2025-01-01	$0.00	$1,719.66	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
4597 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Exterior wall - Brick	2011-01-01	75.00	60.00	Area (sq ft)	9840	User-Defined Cost	$1,433,196.00	2025-01-01	$0.00	$19,109.28	98.67	100.00	2025-01-01	2100-01-01	1.00	3.00	3.00
4600 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Exterior doors- Automatic	2011-01-01	30.00	15.00	Quantity	1	User-Defined Cost	$8,331.80	2025-01-01	$0.00	$277.73	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4601 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Exterior doors	2011-01-01	30.00	15.00	Quantity	8	User-Defined Cost	$40,000.00	2025-01-01	$0.00	$1,333.33	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4602 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Overhead doors	2011-01-01	30.00	15.00	Quantity	7	User-Defined Cost	$112,324.94	2025-01-01	$0.00	$3,744.16	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4603 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Roof	2011-01-01	50.00	35.00	Area (sq ft)	11400	User-Defined Cost	$355,893.75	2025-01-01	$0.00	$7,117.88	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4609 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Mezzanine Stairs	2011-01-01	100.00	85.00	Quantity	1	User-Defined Cost	$20,572.33	2025-01-01	$0.00	$205.72	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
4610 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Stairs	2011-01-01	40.00	25.00	Quantity	2	User-Defined Cost	$12,014.24	2025-01-01	$0.00	$300.36	97.50	100.00	2025-01-01	2065-01-01	1.00	3.00	3.00
4653 AM	Facilities	Building and Structure	ADMINISTRATION		FAC05: Clinton Town Hall - Interior Floor-Auditorium	1983-01-01	30.00	(13.00)	Area (sq ft)	1,600.00	User-Defined Cost	$57,600.00	2025-01-01	$0.00	$1,920.00	96.67	100.00	2025-01-01	2055-01-01	3.00	1.00	3.00
4657 AM	Facilities	Building and Structure	LIBRARY		FAC06: Clinton Library - Roof Covering - Clinton Library	2020-01-01	50.00	44.00	Area (sq ft)	3000	User-Defined Cost	$148,736.25	2025-01-01	$0.00	$2,974.73	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4660 AM	Facilities	Building and Structure	LIBRARY		FAC06: Clinton Library - Floors-Composite Tile	1983-01-01	20.00	(23.00)	Area (sq ft)	2500	User-Defined Cost	$41,350.00	2025-01-01	$0.00	$2,067.50	95.00	100.00	2025-01-01	2045-01-01	3.00	1.00	3.00
4661 AM	Facilities	Building and Structure	LIBRARY		FAC06: Clinton Library - Ceiling Tiles-Basement	1983-01-01	30.00	(13.00)	Area (sq ft)	2200	User-Defined Cost	$20,049.80	2025-01-01	$0.00	$668.33	96.67	100.00	2025-01-01	2055-01-01	3.00	1.00	3.00
4672 AM	Facilities	Building and Structure	LIBRARY		FAC06: Clinton Library - Exterior Doors	1983-01-01	30.00	(13.00)	Quantity	4.00	User-Defined Cost	$20,000.00	2025-01-01	$0.00	$666.67	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4678 AM	Facilities	Building and Structure	RECREATION		FAC07: Clinton Tourist Booth - Exterior Walls	2000-01-01	50.00	24.00	Area (sq ft)	790.00	User-Defined Cost	$49,698.90	2025-01-01	$0.00	$993.98	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00

Appendix F1 - Facilities

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4682 AM	Facilities	Building and Structure	RECREATION		FAC07: Clinton Tourist Booth - Roof Shingles	2022-01-01	30.00	26.00	Area (sq ft)	450.00	User-Defined Cost	$5,764.50	2025-01-01	$0.00	$192.15	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4686 AM	Facilities	Building and Structure	RECREATION		FAC07: Clinton Tourist Booth - Exterior Doors	2022-01-01	30.00	26.00	Quantity	2	User-Defined Cost	$3,497.30	2025-01-01	$0.00	$116.58	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4704 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC09: Clinton Works Shed - Exterior door	1970-01-01	30.00	(26.00)	Quantity	2	User-Defined Cost	$3,497.30	2025-01-01	$0.00	$116.58	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4706 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC09: Clinton Works Shed - Roof	2013-01-01	50.00	37.00	Area (sq ft)	5,450.00	User-Defined Cost	$270,204.19	2025-01-01	$0.00	$5,404.08	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4715 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC09: Clinton Works Shed - Kitchen Cabinets	1970-01-01	30.00	(26.00)	Length (feet)	9.00	User-Defined Cost	$10,669.32	2025-01-01	$0.00	$355.64	96.67	100.00	2025-01-01	2055-01-01	3.00	1.00	3.00
4718 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC09: Clinton Works Shed - Mezzanine Stairs	1970-01-01	40.00	(16.00)	Quantity	1.00	User-Defined Cost	$6,007.12	2025-01-01	$0.00	$150.18	97.50	100.00	2025-01-01	2065-01-01	1.00	3.00	3.00
4724 AM	Facilities	Building and Structure	RECREATION		FAC11: Clinton Raceway Barns - Test Barn - exterior walls	2001-01-01	50.00	25.00	Area (sq ft)	1650	User-Defined Cost	$112,200.00	2025-01-01	$0.00	$2,244.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4726 AM	Facilities	Building and Structure	RECREATION		FAC11: Clinton Raceway Barns - Test Barn - Roof	2001-01-01	50.00	25.00	Area (sq ft)	1300	User-Defined Cost	$40,584.38	2025-01-01	$0.00	$811.69	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4734 AM	Facilities	Building and Structure	RECREATION		FAC11: Clinton Raceway Barns - Test Barn - Overhead Door	2001-01-01	30.00	5.00	Quantity	1	User-Defined Cost	$4,600.16	2025-01-01	$0.00	$153.34	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4736 AM	Facilities	Building and Structure	RECREATION		FAC12: Clinton Raceway Barns - Paddock Barn - Exterior doors	2001-01-01	30.00	5.00	Quantity	3	User-Defined Cost	$13,800.48	2025-01-01	$0.00	$460.02	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4738 AM	Facilities	Building and Structure	RECREATION		FAC12: Clinton Raceway Barns - Paddock Barn - Exterior walls	2001-01-01	50.00	25.00	Area (sq ft)	5200	User-Defined Cost	$353,600.00	2025-01-01	$0.00	$7,072.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4740 AM	Facilities	Building and Structure	RECREATION		FAC12: Clinton Raceway Barns - Paddock Barn - Roof	2001-01-01	50.00	25.00	Area (sq ft)	19500	User-Defined Cost	$608,765.63	2025-01-01	$0.00	$12,175.31	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4744 AM	Facilities	Building and Structure	RECREATION		FAC12: Clinton Raceway Barns - Paddock Barn - Ceilings	2001-01-01	30.00	5.00	Area (sq ft)	462	User-Defined Cost	$4,210.46	2025-01-01	$0.00	$140.35	96.67	100.00	2025-01-01	2055-01-01	3.00	1.00	3.00
4745 AM	Facilities	Building and Structure	RECREATION		FAC12: Clinton Raceway Barns - Paddock Barn - Overhead Doors	2001-01-01	30.00	5.00	Quantity	4	User-Defined Cost	$21,066.08	2025-01-01	$0.00	$702.20	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4750 AM	Facilities	Building and Structure	RECREATION		FAC13: Clinton Raceway Barns - Stabling Barn - Exterior walls	2001-01-01	50.00	25.00	Area (sq ft)	6000	User-Defined Cost	$408,000.00	2025-01-01	$0.00	$8,160.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4753 AM	Facilities	Building and Structure	RECREATION		FAC13: Clinton Raceway Barns - Stabling Barn - Roof	2001-01-01	50.00	25.00	Area (sq ft)	10000	User-Defined Cost	$312,187.50	2025-01-01	$0.00	$6,243.75	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4760 AM	Facilities	Building and Structure	RECREATION		FAC13: Clinton Raceway Barns - Stabling Barn - Overhead Doors	2001-01-01	30.00	5.00	Quantity	4	User-Defined Cost	$21,066.08	2025-01-01	$0.00	$702.20	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4766 AM	Facilities	Building and Structure	RECREATION		FAC14: Clinton Swimming Pool Building - Ceilings	1982-01-01	30.00	(14.00)	Area (sq ft)	2425	User-Defined Cost	$29,463.75	2025-01-01	$0.00	$982.13	96.67	100.00	2025-01-01	2055-01-01	3.00	1.00	3.00
4770 AM	Facilities	Building and Structure	RECREATION		FAC15: Clinton Park Pavilion - Roof	2017-01-01	50.00	41.00	Area (sq ft)	1500	User-Defined Cost	$46,828.13	2025-01-01	$0.00	$936.56	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4775 AM	Facilities	Building and Structure	Cemetery		FAC16: Clinton Cemetery - Foundation	1901-01-01	100.00	(25.00)	Length (feet)	100	User-Defined Cost	$40,887.52	2025-01-01	$0.00	$408.88	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
4777 AM	Facilities	Building and Structure	Cemetery		FAC16: Clinton Cemetery - Basement Stairs	1901-01-01	40.00	(85.00)	Quantity	1	User-Defined Cost	$6,007.12	2025-01-01	$0.00	$150.18	97.50	100.00	2025-01-01	2065-01-01	1.00	3.00	3.00
4786 AM	Facilities	Building and Structure	Cemetery		FAC16: Clinton Cemetery - Roof - Asphalt Shingles	1995-01-01	30.00	(1.00)	Area (sq ft)	1700	User-Defined Cost	$21,777.00	2025-01-01	$0.00	$725.90	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4787 AM	Facilities	Building and Structure	Cemetery		FAC16: Clinton Cemetery - Exterior	1901-01-01	50.00	(75.00)	Area (sq ft)	1900	User-Defined Cost	$66,500.00	2025-01-01	$0.00	$1,330.00	98.00	100.00	2025-01-01	2075-01-01	3.00	1.00	3.00
4788 AM	Facilities	Building and Structure	Cemetery		FAC16: Clinton Cemetery - Garage Overhead Door	1901-01-01	30.00	(95.00)	Quantity	1	User-Defined Cost	$4,600.16	2025-01-01	$0.00	$153.34	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4853 AM	Facilities	Building and Structure	RECREATION		FAC21: Clinton Lawn Bowling - Steel Roof	1987-01-01	50.00	11.00	Area (sq ft)	1400	User-Defined Cost	$69,410.25	2025-01-01	$0.00	$1,388.21	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4854 AM	Facilities	Building and Structure	RECREATION		FAC21: Clinton Lawn Bowling - Exterior	1987-01-01	50.00	11.00	Area (sq ft)	1700	User-Defined Cost	$115,600.00	2025-01-01	$0.00	$2,312.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4856 AM	Facilities	Building and Structure	RECREATION		FAC21: Clinton Lawn Bowling - Exterior door	1987-01-01	30.00	(9.00)	Quantity	3	User-Defined Cost	$15,058.95	2025-01-01	$0.00	$501.97	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4860 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC22: Holmesville Works Shed - Foundation	1983-01-01	100.00	57.00	Length (feet)	330	User-Defined Cost	$72,810.64	2025-01-01	$0.00	$728.11	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
4864 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC22: Holmesville Works Shed - Exterior	1983-01-01	50.00	7.00	Area (sq ft)	7100	User-Defined Cost	$482,800.00	2025-01-01	$0.00	$9,656.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4865 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC22: Holmesville Works Shed - Exterior Doors	1983-01-01	30.00	(13.00)	Quantity	3	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$500.00	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4873 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC22: Holmesville Works Shed - Stairs	1983-01-01	100.00	57.00	Quantity	1	User-Defined Cost	$20,572.33	2025-01-01	$0.00	$205.72	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
4880 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC22: Holmesville Works Shed - Kitchen Cabinets	1983-01-01	30.00	(13.00)	Length (feet)	4	User-Defined Cost	$4,741.92	2025-01-01	$0.00	$158.06	96.67	100.00	2025-01-01	2055-01-01	3.00	1.00	3.00
4885 AM	Facilities	Building and Structure	RECREATION		FAC23: Holmesville Community Centre - Exterior	1982-01-01	50.00	6.00	Area (sq ft)	7000	User-Defined Cost	$476,000.00	2025-01-01	$0.00	$9,520.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4887 AM	Facilities	Building and Structure	RECREATION		FAC23: Holmesville Community Centre - Exterior Doors	1982-01-01	30.00	(14.00)	Quantity	6	User-Defined Cost	$30,000.00	2025-01-01	$0.00	$1,000.00	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4891 AM	Facilities	Building and Structure	RECREATION		FAC23: Holmesville Community Centre - Ceilings	1982-01-01	30.00	(14.00)	Area (sq ft)	7650	User-Defined Cost	$69,718.62	2025-01-01	$0.00	$2,323.95	96.67	100.00	2025-01-01	2055-01-01	3.00	1.00	3.00
4895 AM	Facilities	Building and Structure	RECREATION		FAC23: Holmesville Community Centre - Roof	1982-01-01	50.00	6.00	Area (sq ft)	7650	User-Defined Cost	$238,823.44	2025-01-01	$0.00	$4,776.47	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4901 AM	Facilities	Building and Structure	RECREATION		FAC24: Holmesville Ball Diamond Building - Exterior Block Wall	1983-01-01	100.00	57.00	Area (sq ft)	736	User-Defined Cost	$39,336.62	2025-01-01	$0.00	$393.37	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
4903 AM	Facilities	Building and Structure	RECREATION		FAC24: Holmesville Ball Diamond Building - Steel Roof	1983-01-01	50.00	7.00	Area (sq ft)	850	User-Defined Cost	$26,535.94	2025-01-01	$0.00	$530.72	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4908 AM	Facilities	Building and Structure	RECREATION		FAC24: Holmesville Ball Diamond Building - Kitchen Cabinetry	1983-01-01	30.00	(13.00)	Length (feet)	8	User-Defined Cost	$9,483.84	2025-01-01	$0.00	$316.13	96.67	100.00	2025-01-01	2055-01-01	3.00	1.00	3.00
4913 AM	Facilities	Building and Structure	RECREATION		FAC25: Holmesville Ball Diamond Pavilion - Steel Roof	1990-01-01	50.00	14.00	Area (sq ft)	920	User-Defined Cost	$28,721.25	2025-01-01	$0.00	$574.43	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4915 AM	Facilities	Building and Structure	RECREATION		FAC25: Holmesville Ball Diamond Pavilion - Exterior Wall	1990-01-01	50.00	14.00	Area (sq ft)	225	User-Defined Cost	$7,024.22	2025-01-01	$0.00	$140.48	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4967 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC32: Londesborough Works Shed - Foundation wall	1986-01-01	100.00	60.00	Length (feet)	340	User-Defined Cost	$134,645.94	2025-01-01	$0.00	$1,346.46	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
4971 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC32: Londesborough Works Shed - Exterior walls	1986-01-01	50.00	10.00	Area (sq ft)	4080	User-Defined Cost	$242,352.00	2025-01-01	$0.00	$4,847.04	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4973 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC32: Londesborough Works Shed - Exterior doors	1986-01-01	30.00	(10.00)	Quantity	3	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$500.00	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4976 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC32: Londesborough Works Shed - Interior Walls	1986-01-01	50.00	10.00	Area (sq ft)	875	User-Defined Cost	$8,750.00	2025-01-01	$0.00	$175.00	98.00	100.00	2025-01-01	2075-01-01	3.00	1.00	3.00
4985 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC32: Londesborough Works Shed - Office Ceiling Tiles	1986-01-01	30.00	(10.00)	Area (sq ft)	1150	User-Defined Cost	$11,521.54	2025-01-01	$0.00	$384.05	96.67	100.00	2025-01-01	2055-01-01	3.00	1.00	3.00
4993 AM	Facilities	Building and Structure	RECREATION		FAC33: Londesborough Hall- 2 floors - Exterior Doors	2024-01-01	30.00	28.00	Quantity	4	User-Defined Cost	$20,000.00	2025-01-01	$0.00	$666.67	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00

Appendix F1 - Facilities

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
5003 AM	Facilities	Building and Structure	RECREATION		FAC33: Londesborough Hall- 2 floors - Basement Floors-Carpet	2006-01-01	10.00	(10.00)	Area (sq ft)	1242	User-Defined Cost	$9,426.78	2025-01-01	$0.00	$942.68	90.00	100.00	2025-01-01	2035-01-01	3.00	1.00	3.00
5008 AM	Facilities	Building and Structure	RECREATION		FAC33: Londesborough Hall- 2 floors - Exterior Staircase	1921-01-01	100.00	(5.00)	Quantity	1	User-Defined Cost	$20,572.33	2025-01-01	$0.00	$205.72	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
5020 AM	Facilities	Building and Structure	RECREATION		FAC34: Auburn Hall - Ceiling Finish - Main Floor	2020-01-01	30.00	24.00	Area (sq ft)	2500	User-Defined Cost	$25,046.82	2025-01-01	$0.00	$834.89	96.67	100.00	2025-01-01	2055-01-01	3.00	1.00	3.00
5022 AM	Facilities	Building and Structure	RECREATION		FAC34: Auburn Hall - Kitchen Counters	1960-01-01	30.00	(36.00)	Length (feet)	32	User-Defined Cost	$37,935.36	2025-01-01	$0.00	$1,264.51	96.67	100.00	2025-01-01	2055-01-01	3.00	1.00	3.00
5023 AM	Facilities	Building and Structure	RECREATION		FAC34: Auburn Hall - Kitchen Cabinets	1960-01-01	30.00	(36.00)	Length (feet)	30	User-Defined Cost	$21,909.30	2025-01-01	$0.00	$730.31	96.67	100.00	2025-01-01	2055-01-01	3.00	1.00	3.00
5025 AM	Facilities	Building and Structure	RECREATION		FAC34: Auburn Hall - 2nd Floor Finish	1960-01-01	30.00	(36.00)	Area (sq ft)	512	User-Defined Cost	$18,432.00	2025-01-01	$0.00	$614.40	96.67	100.00	2025-01-01	2055-01-01	3.00	1.00	3.00
5044 AM	Facilities	Building and Structure	RECREATION		FAC36: Kinburn Hall - Kitchen Cabintry	1981-01-01	30.00	(15.00)	Length (feet)	56	User-Defined Cost	$66,386.88	2025-01-01	$0.00	$2,212.90	96.67	100.00	2025-01-01	2055-01-01	3.00	1.00	3.00
5067 AM	Facilities	Building and Structure	RECREATION		FAC40: Holmesville Ball Diamond Former Scalehouse - Exterior Walls	1980-01-01	75.00	29.00	Area (sq ft)	512	User-Defined Cost	$57,297.92	2025-01-01	$0.00	$763.97	98.67	100.00	2025-01-01	2100-01-01	1.00	3.00	3.00
5070 AM	Facilities	Building and Structure	RECREATION		FAC40: Holmesville Ball Diamond Former Scalehouse - Steel Roof	1980-01-01	50.00	4.00	Area (sq ft)	250	User-Defined Cost	$7,804.69	2025-01-01	$0.00	$156.09	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5091 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC43: Holmesville Works Shed - Salt Shed - Foundation	1986-01-01	100.00	60.00	Length (feet)	165	User-Defined Cost	$100,000.00	2025-01-01	$0.00	$1,000.00	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
5093 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC43: Holmesville Works Shed - Salt Shed - Roof	1986-01-01	50.00	10.00	Area (sq ft)	1800	User-Defined Cost	$56,193.75	2025-01-01	$0.00	$1,123.88	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5094 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC43: Holmesville Works Shed - Salt Shed - Exterior Walls	1986-01-01	50.00	10.00	Area (sq ft)	2000	User-Defined Cost	$136,000.00	2025-01-01	$0.00	$2,720.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5096 AM	Facilities	Building and Structure	RECREATION		FAC44: Londesborough Ball Diamond Building - Foundation	1981-01-01	100.00	55.00	Length (feet)	72	User-Defined Cost	$15,885.96	2025-01-01	$0.00	$158.86	99.00	100.00	2025-01-01	2125-01-01	1.00	3.00	3.00
5097 AM	Facilities	Building and Structure	RECREATION		FAC44: Londesborough Ball Diamond Building - Roof Covering	2023-01-01	50.00	47.00	Area (sq ft)	375	User-Defined Cost	$11,707.03	2025-01-01	$0.00	$234.14	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5099 AM	Facilities	Building and Structure	RECREATION		FAC44: Londesborough Ball Diamond Building - Exterior Walls	2023-01-01	50.00	47.00	Area (sq ft)	650	User-Defined Cost	$44,200.00	2025-01-01	$0.00	$884.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4513 AM	Facilities	Building Equipment	RECREATION		FAC01: Central Huron Community Centre - Electrical - CHCC	2011-01-01	50.00	35.00	Area (sq ft)	47000	User-Defined Cost	$1,744,781.60	2025-01-01	$0.00	$34,895.63	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4514 AM	Facilities	Building Equipment	RECREATION		FAC01: Central Huron Community Centre - Plumbing - CHCC	2011-01-01	50.00	35.00	Area (sq ft)	47000	User-Defined Cost	$665,197.99	2025-01-01	$0.00	$13,303.96	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4515 AM	Facilities	Building Equipment	RECREATION		FAC01: Central Huron Community Centre - HVAC - CHCC	2011-01-01	30.00	15.00	Area (sq ft)	47000	User-Defined Cost	$1,744,781.60	2025-01-01	$0.00	$58,159.39	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4533 AM	Facilities	Building Equipment	RECREATION		FAC01: Central Huron Community Centre - Elevator	2011-01-01	50.00	35.00	Quantity	1	User-Defined Cost	$151,206.67	2025-01-01	$0.00	$3,024.13	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4545 AM	Facilities	Building Equipment	REACH		FAC02: REACH Huron- School - HVAC - REACH	2010-01-01	30.00	14.00	Area (sq ft)	13500	User-Defined Cost	$23,811.84	2025-01-01	$0.00	$793.73	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4558 AM	Facilities	Building Equipment	REACH		FAC02: REACH Huron- School - General Electrical System	2010-01-01	50.00	34.00	Area (sq ft)	13500	User-Defined Cost	$300,000.00	2025-01-01	$0.00	$6,000.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4574 AM	Facilities	Building Equipment	REACH		FAC03: REACH Huron - Riding Arena - General HVAC System	2010-01-01	30.00	14.00	Area (sq ft)	60000	User-Defined Cost	$1,200,000.00	2025-01-01	$0.00	$40,000.00	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4592 AM	Facilities	Building Equipment	FIRE SERVICES		FAC04: Clinton Firehall - HVAC - Clinton Firehall	2014-01-01	30.00	18.00	Area (sq ft)	14400	User-Defined Cost	$534,571.38	2025-01-01	$0.00	$17,819.05	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4619 AM	Facilities	Building Equipment	FIRE SERVICES		FAC04: Clinton Firehall - Elevator	2011-01-01	50.00	35.00	Quantity	1	User-Defined Cost	$151,206.67	2025-01-01	$0.00	$3,024.13	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4622 AM	Facilities	Building Equipment	FIRE SERVICES		FAC04: Clinton Firehall - Generator	2011-01-01	30.00	15.00	Quantity	1	User-Defined Cost	$127,291.33	2025-01-01	$0.00	$4,243.04	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4635 AM	Facilities	Building Equipment	ADMINISTRATION		FAC05: Clinton Town Hall - General Building Electrical	1983-01-01	50.00	7.00	Area (sq ft)	9200	User-Defined Cost	$341,531.72	2025-01-01	$0.00	$6,830.63	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4637 AM	Facilities	Building Equipment	ADMINISTRATION		FAC05: Clinton Town Hall - General Building Plumbing	1983-01-01	50.00	7.00	Area (sq ft)	9200	User-Defined Cost	$130,208.97	2025-01-01	$0.00	$2,604.18	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4638 AM	Facilities	Building Equipment	ADMINISTRATION		FAC05: Clinton Town Hall - General Building HVAC	1983-01-01	30.00	(13.00)	Area (sq ft)	9200	User-Defined Cost	$341,531.72	2025-01-01	$0.00	$11,384.39	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4643 AM	Facilities	Building Equipment	ADMINISTRATION		FAC05: Clinton Town Hall - Elevator Lift	1983-01-01	50.00	7.00	Quantity	1	User-Defined Cost	$151,206.67	2025-01-01	$0.00	$3,024.13	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4656 AM	Facilities	Building Equipment	LIBRARY		FAC06: Clinton Library - HVAC - Clinton Library	1983-01-01	30.00	(13.00)	Area (sq ft)	8400	User-Defined Cost	$6,370.18	2025-01-01	$0.00	$212.34	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4688 AM	Facilities	Building Equipment	RECREATION		FAC07: Clinton Tourist Booth - General Building Electrical	2000-01-01	50.00	24.00	Area (sq ft)	450	User-Defined Cost	$16,705.36	2025-01-01	$0.00	$334.11	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4689 AM	Facilities	Building Equipment	RECREATION		FAC07: Clinton Tourist Booth - General Building Plumbing	2022-01-01	50.00	46.00	Area (sq ft)	450	User-Defined Cost	$6,368.92	2025-01-01	$0.00	$127.38	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4707 AM	Facilities	Building Equipment	PUBLIC WORKS		FAC09: Clinton Works Shed - General building electrical	1970-01-01	50.00	(6.00)	Area (sq ft)	5,450.00	User-Defined Cost	$202,320.42	2025-01-01	$0.00	$4,046.41	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4709 AM	Facilities	Building Equipment	PUBLIC WORKS		FAC09: Clinton Works Shed - General building plumbing	1970-01-01	50.00	(6.00)	Area (sq ft)	5,450.00	User-Defined Cost	$43,414.59	2025-01-01	$0.00	$868.29	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4727 AM	Facilities	Building Equipment	RECREATION		FAC11: Clinton Raceway Barns - Test Barn - General Building electrical	2001-01-01	50.00	25.00	Area (sq ft)	1300	User-Defined Cost	$48,259.92	2025-01-01	$0.00	$965.20	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4728 AM	Facilities	Building Equipment	RECREATION		FAC11: Clinton Raceway Barns - Test Barn - General building plumbing	2001-01-01	50.00	25.00	Area (sq ft)	1300	User-Defined Cost	$18,399.09	2025-01-01	$0.00	$367.98	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4741 AM	Facilities	Building Equipment	RECREATION		FAC12: Clinton Raceway Barns - Paddock Barn - General building Electrical	2001-01-01	50.00	25.00	Area (sq ft)	19500	User-Defined Cost	$120,000.00	2025-01-01	$0.00	$2,400.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4742 AM	Facilities	Building Equipment	RECREATION		FAC12: Clinton Raceway Barns - Paddock Barn - General building plumbing	2001-01-01	50.00	25.00	Area (sq ft)	19500	User-Defined Cost	$275,986.40	2025-01-01	$0.00	$5,519.73	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4754 AM	Facilities	Building Equipment	RECREATION		FAC13: Clinton Raceway Barns - Stabling Barn - General building electrical	2001-01-01	50.00	25.00	Area (sq ft)	10000	User-Defined Cost	$75,000.00	2025-01-01	$0.00	$1,500.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4755 AM	Facilities	Building Equipment	RECREATION		FAC13: Clinton Raceway Barns - Stabling Barn - General building plumbing	2001-01-01	50.00	25.00	Area (sq ft)	10000	User-Defined Cost	$50,000.00	2025-01-01	$0.00	$1,000.00	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4767 AM	Facilities	Building Equipment	RECREATION		FAC14: Clinton Swimming Pool Building - General Building Electrical	1982-01-01	50.00	6.00	Area (sq ft)	2425	User-Defined Cost	$90,023.31	2025-01-01	$0.00	$1,800.47	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4773 AM	Facilities	Building Equipment	RECREATION		FAC15: Clinton Park Pavilion - Electrical	2017-01-01	50.00	41.00	Area (sq ft)	1500	User-Defined Cost	$55,684.52	2025-01-01	$0.00	$1,113.69	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4857 AM	Facilities	Building Equipment	RECREATION		FAC21: Clinton Lawn Bowling - General electrical	1987-01-01	50.00	11.00	Area (sq ft)	860	User-Defined Cost	$31,925.79	2025-01-01	$0.00	$638.52	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4859 AM	Facilities	Building Equipment	RECREATION		FAC21: Clinton Lawn Bowling - General Plumbing	1987-01-01	50.00	11.00	Area (sq ft)	860	User-Defined Cost	$12,171.71	2025-01-01	$0.00	$243.43	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4869 AM	Facilities	Building Equipment	PUBLIC WORKS		FAC22: Holmesville Works Shed - Plumbing	1983-01-01	50.00	7.00	Area (sq ft)	5800	User-Defined Cost	$82,088.26	2025-01-01	$0.00	$1,641.77	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4881 AM	Facilities	Building Equipment	PUBLIC WORKS		FAC22: Holmesville Works Shed - Fuel Tank	1983-01-01	25.00	(18.00)	Quantity	2	User-Defined Cost	$30,000.00	2025-01-01	$0.00	$1,200.00	96.00	100.00	2025-01-01	2050-01-01	3.00	1.00	3.00

Appendix F1 - Facilities

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4882	AM	Facilities	Building Equipment	RECREATION	FAC23: Holmesville Community Centre - HVAC	2010-01-01	30.00	14.00	Area (sq ft)	7650	User-Defined Cost	$283,991.05	2025-01-01	$0.00	$9,466.37	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
4890	AM	Facilities	Building Equipment	RECREATION	FAC23: Holmesville Community Centre - Plumbing	1982-01-01	50.00	6.00	Area (sq ft)	7650	User-Defined Cost	$108,271.59	2025-01-01	$0.00	$2,165.43	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4916	AM	Facilities	Building Equipment	RECREATION	FAC25: Holmesville Ball Diamond Pavilion - Electrical	1990-01-01	50.00	14.00	Area (sq ft)	920	User-Defined Cost	$34,153.17	2025-01-01	$0.00	$683.06	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4979	AM	Facilities	Building Equipment	PUBLIC WORKS	FAC32: Londesborough Works Shed - General Building Plumbing	1986-01-01	50.00	10.00	Area (sq ft)	6000	User-Defined Cost	$84,918.89	2025-01-01	$0.00	$1,698.38	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4981	AM	Facilities	Building Equipment	PUBLIC WORKS	FAC32: Londesborough Works Shed - General Building Electrical	1986-01-01	50.00	10.00	Area (sq ft)	6000	User-Defined Cost	$222,738.08	2025-01-01	$0.00	$4,454.76	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5000	AM	Facilities	Building Equipment	RECREATION	FAC33: Londesborough Hall- 2 floors - general building electrical	1921-01-01	50.00	(55.00)	Area (sq ft)	5200	User-Defined Cost	$193,039.67	2025-01-01	$0.00	$3,860.79	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5007	AM	Facilities	Building Equipment	RECREATION	FAC33: Londesborough Hall- 2 floors - General Building HVAC	2019-01-01	30.00	23.00	Area (sq ft)	5200	User-Defined Cost	$193,039.67	2025-01-01	$0.00	$6,434.66	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
5016	AM	Facilities	Building Equipment	RECREATION	FAC34: Auburn Hall - General building plumbing	1960-01-01	50.00	(16.00)	Area (sq ft)	3200	User-Defined Cost	$45,290.08	2025-01-01	$0.00	$905.80	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5040	AM	Facilities	Building Equipment	RECREATION	FAC36: Kinburn Hall - General HVAC - Kinburn Hall	2003-01-01	30.00	7.00	Quantity	2460	User-Defined Cost	$75,000.00	2025-01-01	$0.00	$2,500.00	96.67	100.00	2025-01-01	2055-01-01	1.00	3.00	3.00
5071	AM	Facilities	Building Equipment	RECREATION	FAC40: Holmesville Ball Diamond Former Scalehouse - General Electrical	1980-01-01	50.00	4.00	Area (sq ft)	250	User-Defined Cost	$9,280.75	2025-01-01	$0.00	$185.62	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5105	AM	Facilities	Building Equipment	RECREATION	FAC44: Londesborough Ball Diamond Building - General Building Plumbing	2023-01-01	50.00	47.00	Area (sq ft)	300	User-Defined Cost	$4,245.94	2025-01-01	$0.00	$84.92	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
5106	AM	Facilities	Building Equipment	RECREATION	FAC44: Londesborough Ball Diamond Building - General Building Electrical	1981-01-01	50.00	5.00	Area (sq ft)	300	User-Defined Cost	$11,136.90	2025-01-01	$0.00	$222.74	98.00	100.00	2025-01-01	2075-01-01	1.00	3.00	3.00
4518	AM	Facilities	Building and Structure	RECREATION	FAC01: Central Huron Community Centre - Slab on Grade	2011-01-01	100.00	85.00	Area (sq ft)	47000	User-Defined Cost	$797,692.34	2025-01-01	$0.00	$7,976.92	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4521	AM	Facilities	Building and Structure	RECREATION	FAC01: Central Huron Community Centre - Exterior windows	2011-01-01	30.00	15.00	Area (sq ft)	1205	User-Defined Cost	$280,257.95	2025-01-01	$0.00	$9,341.93	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4522	AM	Facilities	Building and Structure	RECREATION	FAC01: Central Huron Community Centre - Interior windows	2011-01-01	30.00	15.00	Area (sq ft)	700	User-Defined Cost	$143,399.21	2025-01-01	$0.00	$4,779.97	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4526	AM	Facilities	Building and Structure	RECREATION	FAC01: Central Huron Community Centre - Interior walls	2011-01-01	100.00	85.00	Area (sq ft)	15500	User-Defined Cost	$703,390.00	2025-01-01	$0.00	$7,033.90	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4527	AM	Facilities	Building and Structure	RECREATION	FAC01: Central Huron Community Centre - Interior Doors	2011-01-01	50.00	35.00	Quantity	52.00	User-Defined Cost	$133,185.26	2025-01-01	$0.00	$2,663.71	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4542	AM	Facilities	Building and Structure	RECREATION	FAC01: Central Huron Community Centre - Interior Floor-Community Hall	2011-01-01	30.00	15.00	Area (sq ft)	5,200.00	User-Defined Cost	$187,200.00	2025-01-01	$0.00	$6,240.00	96.67	100.00	2025-01-01	2055-01-01	2.00	1.00	2.00
4550	AM	Facilities	Building and Structure	REACH	FAC02: REACH Huron- School - Exterior Windows - combination of aluminum and vinyl frames	2010-01-01	30.00	14.00	Area (sq ft)	375	User-Defined Cost	$87,217.21	2025-01-01	$0.00	$2,907.24	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4553	AM	Facilities	Building and Structure	REACH	FAC02: REACH Huron- School - Interior walls	2010-01-01	100.00	84.00	Area (sq ft)	8,000.00	User-Defined Cost	$363,040.00	2025-01-01	$0.00	$3,630.40	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4556	AM	Facilities	Building and Structure	REACH	FAC02: REACH Huron- School - Ceiling Tiles	2010-01-01	30.00	14.00	Area (sq ft)	10,000.00	User-Defined Cost	$100,187.28	2025-01-01	$0.00	$3,339.58	96.67	100.00	2025-01-01	2055-01-01	2.00	1.00	2.00
4561	AM	Facilities	Building and Structure	REACH	FAC02: REACH Huron- School - Interior Floors-Carpet	2010-01-01	10.00	(6.00)	Area (sq ft)	7000	User-Defined Cost	$53,130.00	2025-01-01	$0.00	$5,313.00	90.00	100.00	2025-01-01	2035-01-01	2.00	1.00	2.00
4562	AM	Facilities	Building and Structure	REACH	FAC02: REACH Huron- School - Interior Floors-Composite Tile	2010-01-01	20.00	4.00	Area (sq ft)	4600	User-Defined Cost	$28,750.00	2025-01-01	$0.00	$1,437.50	95.00	100.00	2025-01-01	2045-01-01	2.00	1.00	2.00
4564	AM	Facilities	Building and Structure	REACH	FAC02: REACH Huron- School - Interior Window	2010-01-01	30.00	14.00	Area (sq ft)	12	User-Defined Cost	$2,458.27	2025-01-01	$0.00	$81.94	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4565	AM	Facilities	Building and Structure	REACH	FAC02: REACH Huron- School - Commercial Kitchen	2010-01-01	30.00	14.00	Length (feet)	48.00	User-Defined Cost	$56,903.04	2025-01-01	$0.00	$1,896.77	96.67	100.00	2025-01-01	2055-01-01	2.00	1.00	2.00
4576	AM	Facilities	Building and Structure	REACH	FAC03: REACH Huron - Riding Arena - Floor construction	2010-01-01	100.00	84.00	Area (sq ft)	60,000.00	User-Defined Cost	$1,018,330.64	2025-01-01	$0.00	$10,183.31	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4578	AM	Facilities	Building and Structure	REACH	FAC03: REACH Huron - Riding Arena - Exterior Windows	2010-01-01	30.00	14.00	Area (sq ft)	4,720.00	User-Defined Cost	$800,000.00	2025-01-01	$0.00	$26,666.67	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4583	AM	Facilities	Building and Structure	REACH	FAC03: REACH Huron - Riding Arena - Ceiling Tiles	2010-01-01	30.00	14.00	Area (sq ft)	6500	User-Defined Cost	$65,121.73	2025-01-01	$0.00	$2,170.72	96.67	100.00	2025-01-01	2055-01-01	2.00	1.00	2.00
4584	AM	Facilities	Building and Structure	REACH	FAC03: REACH Huron - Riding Arena - Interior Walls	2010-01-01	100.00	84.00	Area (sq ft)	4440	User-Defined Cost	$201,487.20	2025-01-01	$0.00	$2,014.87	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4587	AM	Facilities	Building and Structure	REACH	FAC03: REACH Huron - Riding Arena - Riding Arena Boards	2010-01-01	25.00	9.00	Quantity	1	User-Defined Cost	$289,710.00	2025-01-01	$0.00	$11,588.40	96.00	100.00	2025-01-01	2050-01-01	2.00	1.00	2.00
4589	AM	Facilities	Building and Structure	REACH	FAC03: REACH Huron - Riding Arena - Interior Doors	2010-01-01	50.00	34.00	Quantity	25	User-Defined Cost	$64,031.38	2025-01-01	$0.00	$1,280.63	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4594	AM	Facilities	Building and Structure	FIRE SERVICES	FAC04: Clinton Firehall - Interior Floor- Fire Station	2011-01-01	100.00	85.00	Area (sq ft)	5,775.00	User-Defined Cost	$98,014.32	2025-01-01	$0.00	$980.14	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4598	AM	Facilities	Building and Structure	FIRE SERVICES	FAC04: Clinton Firehall - Interior Windows Interio windows	2011-01-01	30.00	15.00	Area (sq ft)	32	User-Defined Cost	$6,555.39	2025-01-01	$0.00	$218.51	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4599	AM	Facilities	Building and Structure	FIRE SERVICES	FAC04: Clinton Firehall - Exterior windows	2011-01-01	30.00	15.00	Area (sq ft)	641.00	User-Defined Cost	$1,246,155.28	2025-01-01	$0.00	$41,538.51	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4604	AM	Facilities	Building and Structure	FIRE SERVICES	FAC04: Clinton Firehall - Interior walls-office	2011-01-01	50.00	35.00	Area (sq ft)	4075	User-Defined Cost	$86,349.25	2025-01-01	$0.00	$1,726.99	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4605	AM	Facilities	Building and Structure	FIRE SERVICES	FAC04: Clinton Firehall - Interior doors	2011-01-01	30.00	15.00	Quantity	22	User-Defined Cost	$29,780.30	2025-01-01	$0.00	$992.68	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4606	AM	Facilities	Building and Structure	FIRE SERVICES	FAC04: Clinton Firehall - Interior doors-steel	2011-01-01	50.00	35.00	Quantity	8	User-Defined Cost	$20,490.04	2025-01-01	$0.00	$409.80	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4630	AM	Facilities	Building and Structure	ADMINISTRATION	FAC05: Clinton Town Hall - Ceiling-Tiles	1983-01-01	30.00	(13.00)	Area (sq ft)	3400	User-Defined Cost	$34,063.67	2025-01-01	$0.00	$1,135.46	96.67	100.00	2025-01-01	2055-01-01	2.00	1.00	2.00
4633	AM	Facilities	Building and Structure	ADMINISTRATION	FAC05: Clinton Town Hall - Interior Doors-Wood	1983-01-01	50.00	7.00	Quantity	32	User-Defined Cost	$81,960.16	2025-01-01	$0.00	$1,639.20	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4639	AM	Facilities	Building and Structure	ADMINISTRATION	FAC05: Clinton Town Hall - Interior Walls-Concrete Block	1983-01-01	100.00	57.00	Area (sq ft)	2500	User-Defined Cost	$113,450.00	2025-01-01	$0.00	$1,134.50	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4640	AM	Facilities	Building and Structure	ADMINISTRATION	FAC05: Clinton Town Hall - Kitchen Cabintry	1983-01-01	30.00	(13.00)	Length (feet)	40	User-Defined Cost	$47,419.20	2025-01-01	$0.00	$1,580.64	96.67	100.00	2025-01-01	2055-01-01	2.00	1.00	2.00
4641	AM	Facilities	Building and Structure	ADMINISTRATION	FAC05: Clinton Town Hall - Concrete Floor Slab	1983-01-01	100.00	57.00	Area (sq ft)	9200	User-Defined Cost	$156,144.03	2025-01-01	$0.00	$1,561.44	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4651	AM	Facilities	Building and Structure	ADMINISTRATION	FAC05: Clinton Town Hall - Access Ladder	1983-01-01	40.00	(3.00)	Quantity	1	User-Defined Cost	$6,750.00	2025-01-01	$0.00	$168.75	97.50	100.00	2025-01-01	2065-01-01	2.00	1.00	2.00
4652	AM	Facilities	Building and Structure	ADMINISTRATION	FAC05: Clinton Town Hall - Mezzanine Floor	1983-01-01	30.00	(13.00)	Area (sq ft)	700.00	User-Defined Cost	$25,200.00	2025-01-01	$0.00	$840.00	96.67	100.00	2025-01-01	2055-01-01	2.00	1.00	2.00
4663	AM	Facilities	Building and Structure	LIBRARY	FAC06: Clinton Library - Interior Doors	1983-01-01	50.00	7.00	Quantity	24	User-Defined Cost	$61,470.12	2025-01-01	$0.00	$1,229.40	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4668	AM	Facilities	Building and Structure	LIBRARY	FAC06: Clinton Library - Floors-Carpet	1983-01-01	10.00	(33.00)	Area (sq ft)	3,500.00	User-Defined Cost	$26,565.00	2025-01-01	$0.00	$2,656.50	90.00	100.00	2025-01-01	2035-01-01	2.00	1.00	2.00
4671	AM	Facilities	Building and Structure	LIBRARY	FAC06: Clinton Library - Exterior Windows	1901-01-01	30.00	(95.00)	Area (sq ft)	380.00	User-Defined Cost	$88,380.10	2025-01-01	$0.00	$2,946.00	40.10	43.43	2025-01-01	2038-02-01	1.00	2.00	2.00
4673	AM	Facilities	Building and Structure	LIBRARY	FAC06: Clinton Library - Interior Windows	1983-01-01	30.00	(13.00)	Area (sq ft)	122.00	User-Defined Cost	$24,992.43	2025-01-01	$0.00	$833.08	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4674	AM	Facilities	Building and Structure	LIBRARY	FAC06: Clinton Library - Kitchen Cabintry	1983-01-01	30.00	(13.00)	Length (feet)	10.00	User-Defined Cost	$11,854.80	2025-01-01	$0.00	$395.16	96.67	100.00	2025-01-01	2055-01-01	2.00	1.00	2.00
4676	AM	Facilities	Building and Structure	LIBRARY	FAC06: Clinton Library - Interior Wall-Brick	1901-01-01	75.00	(50.00)	Area (sq ft)	500.00	User-Defined Cost	$34,870.00	2025-01-01	$0.00	$464.93	98.67	100.00	2025-01-01	2100-01-01	1.00	2.00	2.00

Appendix F1 - Facilities

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4679	AM	Facilities	Building and Structure	RECREATION	FAC07: Clinton Tourist Booth - Interior Walls	2022-01-01	50.00	46.00	Area (sq ft)	120.00	User-Defined Cost	$2,542.80	2025-01-01	$0.00	$50.86	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4684	AM	Facilities	Building and Structure	RECREATION	FAC07: Clinton Tourist Booth - Foundation	2000-01-01	100.00	74.00	Area (sq ft)	450.00	User-Defined Cost	$14,071.48	2025-01-01	$0.00	$140.71	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4685	AM	Facilities	Building and Structure	RECREATION	FAC07: Clinton Tourist Booth - Exterior Windows	2022-01-01	30.00	26.00	Area (sq ft)	30.00	User-Defined Cost	$6,977.38	2025-01-01	$0.00	$232.58	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4687	AM	Facilities	Building and Structure	RECREATION	FAC07: Clinton Tourist Booth - Interior Door	2022-01-01	30.00	26.00	Quantity	1	User-Defined Cost	$1,353.65	2025-01-01	$0.00	$45.12	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4714	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC09: Clinton Works Shed - Mezzanine Wall Finishing	1970-01-01	15.00	(41.00)	Area (sq ft)	364.00	User-Defined Cost	$3,225.04	2025-01-01	$0.00	$215.00	93.33	100.00	2025-01-01	2040-01-01	2.00	1.00	2.00
4716	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC09: Clinton Works Shed - Interior Window	1970-01-01	30.00	(26.00)	Area (sq ft)	8.00	User-Defined Cost	$1,638.85	2025-01-01	$0.00	$54.63	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4717	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC09: Clinton Works Shed - Interior Walls	1970-01-01	50.00	(6.00)	Area (sq ft)	1,776.00	User-Defined Cost	$37,633.44	2025-01-01	$0.00	$752.67	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4719	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC09: Clinton Works Shed - Concrete Block Interior Walls	1970-01-01	100.00	44.00	Area (sq ft)	368.00	User-Defined Cost	$16,699.84	2025-01-01	$0.00	$167.00	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4720	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC09: Clinton Works Shed - Interior Doors	1970-01-01	30.00	(26.00)	Quantity	2.00	User-Defined Cost	$2,707.30	2025-01-01	$0.00	$90.24	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4721	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC09: Clinton Works Shed - Interior ceiling	1970-01-01	25.00	(31.00)	Area (sq ft)	4,970.00	User-Defined Cost	$53,005.05	2025-01-01	$0.00	$2,120.20	96.00	100.00	2025-01-01	2050-01-01	2.00	1.00	2.00
4723	AM	Facilities	Building and Structure	RECREATION	FAC11: Clinton Raceway Barns - Test Barn - Slab on grade	2001-01-01	100.00	75.00	Area (sq ft)	1300	User-Defined Cost	$40,650.94	2025-01-01	$0.00	$406.51	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4725	AM	Facilities	Building and Structure	RECREATION	FAC11: Clinton Raceway Barns - Test Barn - Exterior windows	2001-01-01	30.00	5.00	Area (sq ft)	57	User-Defined Cost	$13,257.02	2025-01-01	$0.00	$441.90	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4731	AM	Facilities	Building and Structure	RECREATION	FAC11: Clinton Raceway Barns - Test Barn - Exterior Door	2001-01-01	50.00	25.00	Quantity	1	User-Defined Cost	$2,561.26	2025-01-01	$0.00	$51.23	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4733	AM	Facilities	Building and Structure	RECREATION	FAC11: Clinton Raceway Barns - Test Barn - Office Countertop	2001-01-01	30.00	5.00	Length (feet)	12	User-Defined Cost	$14,225.76	2025-01-01	$0.00	$474.19	96.67	100.00	2025-01-01	2055-01-01	2.00	1.00	2.00
4735	AM	Facilities	Building and Structure	RECREATION	FAC12: Clinton Raceway Barns - Paddock Barn - Slab on grade	2001-01-01	100.00	75.00	Area (sq ft)	19500	User-Defined Cost	$284,021.67	2025-01-01	$0.00	$2,840.22	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4737	AM	Facilities	Building and Structure	RECREATION	FAC12: Clinton Raceway Barns - Paddock Barn - Exterior Windows	2001-01-01	30.00	5.00	Area (sq ft)	48	User-Defined Cost	$11,163.80	2025-01-01	$0.00	$372.13	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4746	AM	Facilities	Building and Structure	RECREATION	FAC12: Clinton Raceway Barns - Paddock Barn - Interior Doors	2001-01-01	50.00	25.00	Quantity	3	User-Defined Cost	$7,683.77	2025-01-01	$0.00	$153.68	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4751	AM	Facilities	Building and Structure	RECREATION	FAC13: Clinton Raceway Barns - Stabling Barn - Exterior windows	2001-01-01	30.00	5.00	Area (sq ft)	108	User-Defined Cost	$25,118.56	2025-01-01	$0.00	$837.29	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4758	AM	Facilities	Building and Structure	RECREATION	FAC13: Clinton Raceway Barns - Stabling Barn - Interior Walls	2001-01-01	50.00	25.00	Area (sq ft)	288	User-Defined Cost	$6,102.72	2025-01-01	$0.00	$122.05	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4774	AM	Facilities	Building and Structure	RECREATION	FAC15: Clinton Park Pavilion - Concrete Slab	2017-01-01	100.00	91.00	Area (sq ft)	1500	User-Defined Cost	$25,458.27	2025-01-01	$0.00	$254.58	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4776	AM	Facilities	Building and Structure	Cemetery	FAC16: Clinton Cemetery - Concrete Slab	1901-01-01	100.00	(25.00)	Area (sq ft)	972	User-Defined Cost	$16,496.96	2025-01-01	$0.00	$164.97	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4780	AM	Facilities	Building and Structure	Cemetery	FAC16: Clinton Cemetery - Basement Wall	1901-01-01	100.00	(25.00)	Area (sq ft)	144	User-Defined Cost	$6,534.72	2025-01-01	$0.00	$65.35	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4781	AM	Facilities	Building and Structure	Cemetery	FAC16: Clinton Cemetery - Basement Doors	1901-01-01	50.00	(75.00)	Quantity	2	User-Defined Cost	$5,122.51	2025-01-01	$0.00	$102.45	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4858	AM	Facilities	Building and Structure	RECREATION	FAC21: Clinton Lawn Bowling - Exterior windows	1987-01-01	30.00	(9.00)	Area (sq ft)	76	User-Defined Cost	$17,676.02	2025-01-01	$0.00	$589.20	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4861	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC22: Holmesville Works Shed - Concrete Floor	1983-01-01	100.00	57.00	Area (sq ft)	5800	User-Defined Cost	$181,365.72	2025-01-01	$0.00	$1,813.66	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4872	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC22: Holmesville Works Shed - Interior Walls	1983-01-01	75.00	32.00	Area (sq ft)	500	User-Defined Cost	$28,780.00	2025-01-01	$0.00	$383.73	98.67	100.00	2025-01-01	2100-01-01	1.00	2.00	2.00
4875	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC22: Holmesville Works Shed - Interior Door	1983-01-01	50.00	7.00	Quantity	3	User-Defined Cost	$7,683.77	2025-01-01	$0.00	$153.68	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4892	AM	Facilities	Building and Structure	RECREATION	FAC23: Holmesville Community Centre - Floor - Carpet	1982-01-01	10.00	(34.00)	Area (sq ft)	560	User-Defined Cost	$4,250.40	2025-01-01	$0.00	$425.04	90.00	100.00	2025-01-01	2035-01-01	2.00	1.00	2.00
4896	AM	Facilities	Building and Structure	RECREATION	FAC23: Holmesville Community Centre - Interior Walls	1982-01-01	50.00	6.00	Area (sq ft)	1367	User-Defined Cost	$28,966.73	2025-01-01	$0.00	$579.33	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4900	AM	Facilities	Building and Structure	RECREATION	FAC24: Holmesville Ball Diamond Building - Concrete Slab	1983-01-01	100.00	57.00	Area (sq ft)	800	User-Defined Cost	$13,577.74	2025-01-01	$0.00	$135.78	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4911	AM	Facilities	Building and Structure	RECREATION	FAC25: Holmesville Ball Diamond Pavilion - Concrete Slab	1990-01-01	100.00	64.00	Area (sq ft)	920	User-Defined Cost	$28,768.36	2025-01-01	$0.00	$287.68	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4972	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC32: Londesborough Works Shed - Exterior windows	1986-01-01	30.00	(10.00)	Area (sq ft)	162	User-Defined Cost	$37,677.83	2025-01-01	$0.00	$1,255.93	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4977	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC32: Londesborough Works Shed - Interior doors	1986-01-01	50.00	10.00	Quantity	6	User-Defined Cost	$15,367.53	2025-01-01	$0.00	$307.35	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4984	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC32: Londesborough Works Shed - Office Carpet Flooring	1986-01-01	10.00	(30.00)	Area (sq ft)	480	User-Defined Cost	$3,643.20	2025-01-01	$0.00	$364.32	90.00	100.00	2025-01-01	2035-01-01	2.00	1.00	2.00
4986	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC32: Londesborough Works Shed - Kitchen Cabintry	1986-01-01	30.00	(10.00)	Length (feet)	6	User-Defined Cost	$7,112.88	2025-01-01	$0.00	$237.10	96.67	100.00	2025-01-01	2055-01-01	2.00	1.00	2.00
4987	AM	Facilities	Building and Structure	RECREATION	FAC33: Londesborough Hall- 2 floors - Basement floor	1921-01-01	100.00	(5.00)	Area (sq ft)	2600	User-Defined Cost	$44,127.66	2025-01-01	$0.00	$441.28	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
4992	AM	Facilities	Building and Structure	RECREATION	FAC33: Londesborough Hall- 2 floors - Exterior windows	2006-01-01	30.00	10.00	Area (sq ft)	256	User-Defined Cost	$59,540.28	2025-01-01	$0.00	$1,984.68	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4995	AM	Facilities	Building and Structure	RECREATION	FAC33: Londesborough Hall- 2 floors - Interior Walls	1921-01-01	50.00	(55.00)	Area (sq ft)	1960	User-Defined Cost	$41,532.40	2025-01-01	$0.00	$830.65	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
4997	AM	Facilities	Building and Structure	RECREATION	FAC33: Londesborough Hall- 2 floors - Hardwood Floor	1921-01-01	30.00	(75.00)	Area (sq ft)	2160	User-Defined Cost	$77,760.00	2025-01-01	$0.00	$2,592.00	96.67	100.00	2025-01-01	2055-01-01	2.00	1.00	2.00
5006	AM	Facilities	Building and Structure	RECREATION	FAC33: Londesborough Hall- 2 floors - Interior Doors	1921-01-01	30.00	(75.00)	Quantity	14	User-Defined Cost	$18,951.10	2025-01-01	$0.00	$631.70	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
5017	AM	Facilities	Building and Structure	RECREATION	FAC34: Auburn Hall - Concrete Slab	1960-01-01	100.00	34.00	Area (sq ft)	3200	User-Defined Cost	$46,608.69	2025-01-01	$0.00	$466.09	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
5018	AM	Facilities	Building and Structure	RECREATION	FAC34: Auburn Hall - Interior Wall - Bathroom	1960-01-01	30.00	(36.00)	Area (sq ft)	276	User-Defined Cost	$9,660.00	2025-01-01	$0.00	$322.00	96.67	100.00	2025-01-01	2055-01-01	2.00	1.00	2.00
5021	AM	Facilities	Building and Structure	RECREATION	FAC34: Auburn Hall - Stage Structure	1960-01-01	30.00	(36.00)	Area (sq ft)	1500	User-Defined Cost	$52,500.00	2025-01-01	$0.00	$1,750.00	96.67	100.00	2025-01-01	2055-01-01	2.00	1.00	2.00
5039	AM	Facilities	Building and Structure	RECREATION	FAC36: Kinburn Hall - Floor Slab	1981-01-01	100.00	55.00	Area (sq ft)	2460	User-Defined Cost	$41,751.56	2025-01-01	$0.00	$417.52	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
5041	AM	Facilities	Building and Structure	RECREATION	FAC36: Kinburn Hall - Interior Walls	1981-01-01	50.00	5.00	Area (sq ft)	544	User-Defined Cost	$11,527.36	2025-01-01	$0.00	$230.55	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
5045	AM	Facilities	Building and Structure	RECREATION	FAC36: Kinburn Hall - Interior Doors	1981-01-01	30.00	(15.00)	Quantity	6	User-Defined Cost	$8,121.90	2025-01-01	$0.00	$270.73	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
5048	AM	Facilities	Building and Structure	RECREATION	FAC36: Kinburn Hall - Exterior Windows	1981-01-01	30.00	(15.00)	Area (sq ft)	12	User-Defined Cost	$2,790.95	2025-01-01	$0.00	$93.03	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
5090	AM	Facilities	Building and Structure	PUBLIC WORKS	FAC43: Holmesville Works Shed - Salt Shed - Concrete Floor	1986-01-01	100.00	60.00	Area (sq ft)	1800	User-Defined Cost	$56,285.91	2025-01-01	$0.00	$562.86	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00
5095	AM	Facilities	Building and Structure	RECREATION	FAC44: Londesborough Ball Diamond Building - Floor Slab	2023-01-01	100.00	97.00	Area (sq ft)	300	User-Defined Cost	$4,369.56	2025-01-01	$0.00	$43.70	99.00	100.00	2025-01-01	2125-01-01	1.00	2.00	2.00

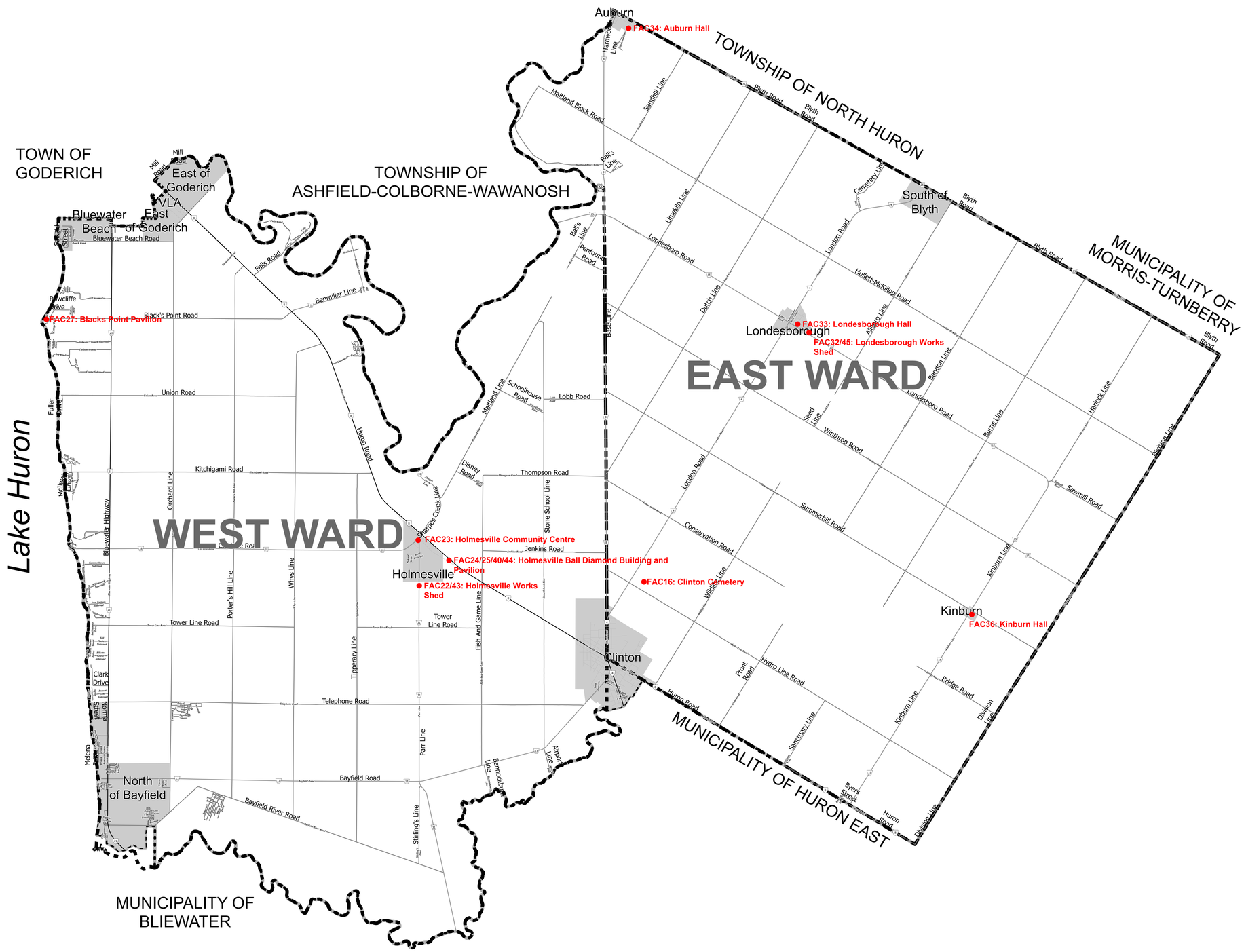
Appendix F1 - Facilities

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
5101 AM	Facilities	Building and Structure	RECREATION		FAC44: Londesborough Ball Diamond Building - Interior Door	2023-01-01	50.00	47.00	Quantity	1	User-Defined Cost	$2,561.26	2025-01-01	$0.00	$51.23	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
5103 AM	Facilities	Building and Structure	RECREATION		FAC44: Londesborough Ball Diamond Building - Interior Walls	2023-01-01	50.00	47.00	Area (sq ft)	228	User-Defined Cost	$4,831.32	2025-01-01	$0.00	$96.63	98.00	100.00	2025-01-01	2075-01-01	1.00	2.00	2.00
5104 AM	Facilities	Building and Structure	RECREATION		FAC44: Londesborough Ball Diamond Building - Ceilings	2023-01-01	30.00	27.00	Area (sq ft)	300	User-Defined Cost	$5,467.50	2025-01-01	$0.00	$182.25	96.67	100.00	2025-01-01	2055-01-01	2.00	1.00	2.00
4536 AM	Facilities	Building Equipment	RECREATION		FAC01: Central Huron Community Centre - Dehumidifier	2011-01-01	25.00	10.00	Quantity	1.00	User-Defined Cost	$68,850.00	2025-01-01	$0.00	$2,754.00	96.00	100.00	2025-01-01	2050-01-01	2.00	1.00	2.00
4710 AM	Facilities	Building Equipment	PUBLIC WORKS		FAC09: Clinton Works Shed - Shop heater - Electric tube	2004-01-01	25.00	3.00	Quantity	4.00	User-Defined Cost	$60,000.00	2025-01-01	$0.00	$2,400.00	96.00	100.00	2025-01-01	2050-01-01	1.00	2.00	2.00
4871 AM	Facilities	Building Equipment	PUBLIC WORKS		FAC22: Holmesville Works Shed - Shop Heaters	2005-01-01	25.00	4.00	Quantity	4	User-Defined Cost	$80,000.00	2025-01-01	$0.00	$3,200.00	96.00	100.00	2025-01-01	2050-01-01	1.00	2.00	2.00
4980 AM	Facilities	Building Equipment	PUBLIC WORKS		FAC32: Londesborough Works Shed - Shop Tube Heaters	2005-01-01	25.00	4.00	Quantity	4	User-Defined Cost	$80,000.00	2025-01-01	$0.00	$3,200.00	96.00	100.00	2025-01-01	2050-01-01	1.00	2.00	2.00
4568 AM	Facilities	Parking Lot	REACH		FAC03: REACH Huron - Riding Arena - Parking Lot	2010-01-01	30.00	14.00	Area (sq ft)	25000	User-Defined Cost	$268,665.72	2025-01-01	$0.00	$8,955.52	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4621 AM	Facilities	Parking Lot	FIRE SERVICES		FAC04: Clinton Firehall - Parking Lot	2011-01-01	30.00	15.00	Area (sq ft)	10000	User-Defined Cost	$107,466.29	2025-01-01	$0.00	$3,582.21	96.67	100.00	2025-01-01	2055-01-01	1.00	2.00	2.00
4516 AM	Facilities	Building and Structure	RECREATION		FAC01: Central Huron Community Centre - Accoustic Panels - CHCC	2015-01-01	25.00	14.00	Area (sq ft)	100	User-Defined Cost	$28,380.80	2025-01-01	$0.00	$1,135.23	96.00	100.00	2025-01-01	2050-01-01	1.00	1.00	1.00
4524 AM	Facilities	Building and Structure	RECREATION		FAC01: Central Huron Community Centre - Rolling Counter Doors	2011-01-01	50.00	35.00	Quantity	3	User-Defined Cost	$10,125.00	2025-01-01	$0.00	$202.50	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4528 AM	Facilities	Building and Structure	RECREATION		FAC01: Central Huron Community Centre - Kitchen Cabintry	2011-01-01	30.00	15.00	Length (feet)	41.00	User-Defined Cost	$48,604.68	2025-01-01	$0.00	$1,620.16	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4530 AM	Facilities	Building and Structure	RECREATION		FAC01: Central Huron Community Centre - Interior floors-Dressing rooms	2011-01-01	25.00	10.00	Area (sq ft)	8,500.00	User-Defined Cost	$339,235.00	2025-01-01	$0.00	$13,569.40	96.00	100.00	2025-01-01	2050-01-01	1.00	1.00	1.00
4531 AM	Facilities	Building and Structure	RECREATION		FAC01: Central Huron Community Centre - Interior Floors-Vinyl	2011-01-01	20.00	5.00	Area (sq ft)	4500	User-Defined Cost	$28,125.00	2025-01-01	$0.00	$1,406.25	95.00	100.00	2025-01-01	2045-01-01	1.00	1.00	1.00
4532 AM	Facilities	Building and Structure	RECREATION		FAC01: Central Huron Community Centre - Interior ceiling tile	2011-01-01	30.00	15.00	Area (sq ft)	9000	User-Defined Cost	$82,021.90	2025-01-01	$0.00	$2,734.06	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4537 AM	Facilities	Building and Structure	RECREATION		FAC01: Central Huron Community Centre - Arena stands	2011-01-01	50.00	35.00	Area (sq ft)	4,500.00	User-Defined Cost	$347,400.00	2025-01-01	$0.00	$6,948.00	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4539 AM	Facilities	Building and Structure	RECREATION		FAC01: Central Huron Community Centre - Interior Floors-Ceramic	2011-01-01	50.00	35.00	Area (sq ft)	3,000.00	User-Defined Cost	$108,000.00	2025-01-01	$0.00	$2,160.00	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4541 AM	Facilities	Building and Structure	RECREATION		FAC01: Central Huron Community Centre - Commercial Kitchen	2011-01-01	30.00	15.00	Length (feet)	45	User-Defined Cost	$53,346.60	2025-01-01	$0.00	$1,778.22	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4555 AM	Facilities	Building and Structure	REACH		FAC02: REACH Huron- School - Interior Floors-Ceramic Tiles	2010-01-01	50.00	34.00	Area (sq ft)	400.00	User-Defined Cost	$14,400.00	2025-01-01	$0.00	$288.00	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4560 AM	Facilities	Building and Structure	REACH		FAC02: REACH Huron- School - Kitchen Cabintry	2010-01-01	30.00	14.00	Length (feet)	14	User-Defined Cost	$16,596.72	2025-01-01	$0.00	$553.22	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4563 AM	Facilities	Building and Structure	REACH		FAC02: REACH Huron- School - Drywall Ceiling	2010-01-01	30.00	14.00	Area (sq ft)	1300	User-Defined Cost	$13,158.07	2025-01-01	$0.00	$438.60	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4566 AM	Facilities	Building and Structure	REACH		FAC02: REACH Huron- School - Rolling Counter Door	2010-01-01	50.00	34.00	Quantity	1.00	User-Defined Cost	$3,375.00	2025-01-01	$0.00	$67.50	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4570 AM	Facilities	Building and Structure	REACH		FAC03: REACH Huron - Riding Arena - Flooring-Ceramic Tiles	2010-01-01	50.00	34.00	Area (sq ft)	650	User-Defined Cost	$23,400.00	2025-01-01	$0.00	$468.00	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4572 AM	Facilities	Building and Structure	REACH		FAC03: REACH Huron - Riding Arena - Arena stands	2010-01-01	50.00	34.00	Area (sq ft)	2,800.00	User-Defined Cost	$216,160.00	2025-01-01	$0.00	$4,323.20	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4582 AM	Facilities	Building and Structure	REACH		FAC03: REACH Huron - Riding Arena - Flooring-Composite Tiles	2010-01-01	20.00	4.00	Area (sq ft)	1000	User-Defined Cost	$6,250.00	2025-01-01	$0.00	$312.50	95.00	100.00	2025-01-01	2045-01-01	1.00	1.00	1.00
4586 AM	Facilities	Building and Structure	REACH		FAC03: REACH Huron - Riding Arena - Rolling Counter Door	2010-01-01	50.00	34.00	Quantity	1	User-Defined Cost	$3,375.00	2025-01-01	$0.00	$67.50	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4588 AM	Facilities	Building and Structure	REACH		FAC03: REACH Huron - Riding Arena - Lab Counters	2010-01-01	30.00	14.00	Length (feet)	43	User-Defined Cost	$50,975.64	2025-01-01	$0.00	$1,699.19	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4607 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Interior door- Automatic	2011-01-01	50.00	35.00	Quantity	1	User-Defined Cost	$2,882.46	2025-01-01	$0.00	$57.65	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4608 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Kitchen Cabinetry	2011-01-01	30.00	15.00	Length (feet)	88	User-Defined Cost	$104,322.24	2025-01-01	$0.00	$3,477.41	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4611 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Interior Walls-Fire Hall	2011-01-01	25.00	10.00	Area (sq ft)	800	User-Defined Cost	$8,532.00	2025-01-01	$0.00	$341.28	96.00	100.00	2025-01-01	2050-01-01	1.00	1.00	1.00
4612 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Interior floor- Office	2011-01-01	20.00	5.00	Area (sq ft)	3000	User-Defined Cost	$18,750.00	2025-01-01	$0.00	$937.50	95.00	100.00	2025-01-01	2045-01-01	1.00	1.00	1.00
4613 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Interior ceiling- Office	2011-01-01	30.00	15.00	Area (sq ft)	4000	User-Defined Cost	$40,074.91	2025-01-01	$0.00	$1,335.83	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4614 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Interior ceiling- Fire hall	2011-01-01	50.00	35.00	Area (sq ft)	5775	User-Defined Cost	$64,748.86	2025-01-01	$0.00	$1,294.98	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4617 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Rolling Counter Door	2011-01-01	50.00	35.00	Quantity	1	User-Defined Cost	$3,375.00	2025-01-01	$0.00	$67.50	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4618 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Carpet Finish-Office	2011-01-01	10.00	(5.00)	Area (sq ft)	4000	User-Defined Cost	$30,360.00	2025-01-01	$0.00	$3,036.00	90.00	100.00	2025-01-01	2035-01-01	1.00	1.00	1.00
4620 AM	Facilities	Building and Structure	FIRE SERVICES		FAC04: Clinton Firehall - Drywall Ceiling	2011-01-01	30.00	15.00	Area (sq ft)	3800	User-Defined Cost	$38,462.04	2025-01-01	$0.00	$1,282.07	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4626 AM	Facilities	Building and Structure	ADMINISTRATION		FAC05: Clinton Town Hall - Floor-Carpet	1983-01-01	10.00	(33.00)	Area (sq ft)	4750	User-Defined Cost	$36,052.50	2025-01-01	$0.00	$3,605.25	90.00	100.00	2025-01-01	2035-01-01	1.00	1.00	1.00
4627 AM	Facilities	Building and Structure	ADMINISTRATION		FAC05: Clinton Town Hall - Floor-Tiles	1983-01-01	30.00	(13.00)	Area (sq ft)	750	User-Defined Cost	$27,000.00	2025-01-01	$0.00	$900.00	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4628 AM	Facilities	Building and Structure	ADMINISTRATION		FAC05: Clinton Town Hall - Floor-Vinyl	2010-01-01	20.00	4.00	Area (sq ft)	1500	User-Defined Cost	$9,375.00	2025-01-01	$0.00	$468.75	95.00	100.00	2025-01-01	2045-01-01	1.00	1.00	1.00
4629 AM	Facilities	Building and Structure	ADMINISTRATION		FAC05: Clinton Town Hall - Ceiling-Drywall	2010-01-01	30.00	14.00	Area (sq ft)	4000	User-Defined Cost	$40,486.36	2025-01-01	$0.00	$1,349.55	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4631 AM	Facilities	Building and Structure	ADMINISTRATION		FAC05: Clinton Town Hall - Concrete Pillars	1983-01-01	50.00	7.00	Quantity	9	User-Defined Cost	$18,000.00	2025-01-01	$0.00	$360.00	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4634 AM	Facilities	Building and Structure	ADMINISTRATION		FAC05: Clinton Town Hall - Interior Doors-Steel	1983-01-01	50.00	7.00	Quantity	16	User-Defined Cost	$46,119.34	2025-01-01	$0.00	$922.39	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4675 AM	Facilities	Building and Structure	LIBRARY		FAC06: Clinton Library - Ceiling Tiles-Main Floor	1983-01-01	30.00	(13.00)	Area (sq ft)	2,500.00	User-Defined Cost	$25,046.82	2025-01-01	$0.00	$834.89	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4680 AM	Facilities	Building and Structure	RECREATION		FAC07: Clinton Tourist Booth - Interior Floors	2022-01-01	20.00	16.00	Area (sq ft)	300.00	User-Defined Cost	$1,875.00	2025-01-01	$0.00	$93.75	95.00	100.00	2025-01-01	2045-01-01	1.00	1.00	1.00
4681 AM	Facilities	Building and Structure	RECREATION		FAC07: Clinton Tourist Booth - Interior Ceilings	2000-01-01	30.00	4.00	Area (sq ft)	300.00	User-Defined Cost	$3,036.48	2025-01-01	$0.00	$101.22	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4730 AM	Facilities	Building and Structure	RECREATION		FAC11: Clinton Raceway Barns - Test Barn - Interior Ceiling	2001-01-01	50.00	25.00	Area (sq ft)	1300	User-Defined Cost	$14,575.50	2025-01-01	$0.00	$291.51	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4732 AM	Facilities	Building and Structure	RECREATION		FAC11: Clinton Raceway Barns - Test Barn - Stall Pillars	2001-01-01	30.00	5.00	Quantity	14	User-Defined Cost	$5,600.00	2025-01-01	$0.00	$186.67	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4743 AM	Facilities	Building and Structure	RECREATION		FAC12: Clinton Raceway Barns - Paddock Barn - Interior Walls	2001-01-01	30.00	5.00	Area (sq ft)	1000	User-Defined Cost	$35,000.00	2025-01-01	$0.00	$1,166.67	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00

Appendix F1 - Facilities

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4757 AM	Facilities	Building and Structure	RECREATION		FAC13: Clinton Raceway Barns - Stabling Barn - Interior Ceiling	2001-01-01	30.00	5.00	Area (sq ft)	162	User-Defined Cost	$1,623.03	2025-01-01	$0.00	$54.10	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4772 AM	Facilities	Building and Structure	RECREATION		FAC15: Clinton Park Pavilion - Wood Posts	2017-01-01	30.00	21.00	Quantity	14	User-Defined Cost	$5,600.00	2025-01-01	$0.00	$186.67	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4876 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC22: Holmesville Works Shed - Walls - Shop	1983-01-01	25.00	(18.00)	Area (sq ft)	3360	User-Defined Cost	$35,834.40	2025-01-01	$0.00	$1,433.38	96.00	100.00	2025-01-01	2050-01-01	1.00	1.00	1.00
4877 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC22: Holmesville Works Shed - Ceiling - Shop	1983-01-01	50.00	7.00	Area (sq ft)	5500	User-Defined Cost	$61,665.58	2025-01-01	$0.00	$1,233.31	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4878 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC22: Holmesville Works Shed - Ceiling - Office and Kitchen	1983-01-01	30.00	(13.00)	Area (sq ft)	374	User-Defined Cost	$3,785.47	2025-01-01	$0.00	$126.18	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4879 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC22: Holmesville Works Shed - Floor - Office and Kitchen	1983-01-01	20.00	(23.00)	Area (sq ft)	374	User-Defined Cost	$2,337.50	2025-01-01	$0.00	$116.88	95.00	100.00	2025-01-01	2045-01-01	1.00	1.00	1.00
4893 AM	Facilities	Building and Structure	RECREATION		FAC23: Holmesville Community Centre - Floor - Tile	1982-01-01	20.00	(24.00)	Area (sq ft)	7000	User-Defined Cost	$43,750.00	2025-01-01	$0.00	$2,187.50	95.00	100.00	2025-01-01	2045-01-01	1.00	1.00	1.00
4897 AM	Facilities	Building and Structure	RECREATION		FAC23: Holmesville Community Centre - Interior Rolling Doors	1982-01-01	30.00	(14.00)	Quantity	2	User-Defined Cost	$3,000.00	2025-01-01	$0.00	$100.00	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4898 AM	Facilities	Building and Structure	RECREATION		FAC23: Holmesville Community Centre - Kitchen Cabinetry	1982-01-01	30.00	(14.00)	Length (feet)	23	User-Defined Cost	$27,266.04	2025-01-01	$0.00	$908.87	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4910 AM	Facilities	Building and Structure	RECREATION		FAC24: Holmesville Ball Diamond Building - Pillars	1983-01-01	50.00	7.00	Quantity	4	User-Defined Cost	$3,200.00	2025-01-01	$0.00	$64.00	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4914 AM	Facilities	Building and Structure	RECREATION		FAC25: Holmesville Ball Diamond Pavilion - Wood Posts	1990-01-01	30.00	(6.00)	Quantity	16	User-Defined Cost	$10,000.00	2025-01-01	$0.00	$333.33	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4917 AM	Facilities	Building and Structure	RECREATION		FAC25: Holmesville Ball Diamond Pavilion - Ceiling	1990-01-01	50.00	14.00	Area (sq ft)	920	User-Defined Cost	$10,314.97	2025-01-01	$0.00	$206.30	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
4928 AM	Facilities	Building and Structure	RECREATION		FAC27: Blacks Point Pavilion - Posts	1975-01-01	30.00	(21.00)	Quantity	12	User-Defined Cost	$4,800.00	2025-01-01	$0.00	$160.00	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4983 AM	Facilities	Building and Structure	PUBLIC WORKS		FAC32: Londesborough Works Shed - Office Floor Tiles	1986-01-01	20.00	(20.00)	Area (sq ft)	700	User-Defined Cost	$11,578.00	2025-01-01	$0.00	$578.90	95.00	100.00	2025-01-01	2045-01-01	1.00	1.00	1.00
4998 AM	Facilities	Building and Structure	RECREATION		FAC33: Londesborough Hall- 2 floors - Basement ceiling	2006-01-01	30.00	10.00	Area (sq ft)	1971	User-Defined Cost	$19,949.65	2025-01-01	$0.00	$664.99	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
4999 AM	Facilities	Building and Structure	RECREATION		FAC33: Londesborough Hall- 2 floors - Hall Ceiling	1921-01-01	50.00	(55.00)	Area (sq ft)	2160	User-Defined Cost	$36,333.36	2025-01-01	$0.00	$726.67	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
5001 AM	Facilities	Building and Structure	RECREATION		FAC33: Londesborough Hall- 2 floors - Kitchen Cabintry	2006-01-01	30.00	10.00	Length (feet)	41	User-Defined Cost	$48,604.68	2025-01-01	$0.00	$1,620.16	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
5004 AM	Facilities	Building and Structure	RECREATION		FAC33: Londesborough Hall- 2 floors - Basement Floors-Tile	2006-01-01	20.00	-	Area (sq ft)	730	User-Defined Cost	$12,074.20	2025-01-01	$0.00	$603.71	95.00	100.00	2025-01-01	2045-01-01	1.00	1.00	1.00
5005 AM	Facilities	Building and Structure	RECREATION		FAC33: Londesborough Hall- 2 floors - Concrete Pillars - Metal posts.	1921-01-01	50.00	(55.00)	Quantity	3	User-Defined Cost	$3,000.00	2025-01-01	$0.00	$60.00	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
5042 AM	Facilities	Building and Structure	RECREATION		FAC36: Kinburn Hall - Ceiling	1981-01-01	30.00	(15.00)	Area (sq ft)	2200	User-Defined Cost	$22,267.50	2025-01-01	$0.00	$742.25	96.67	100.00	2025-01-01	2055-01-01	1.00	1.00	1.00
5043 AM	Facilities	Building and Structure	RECREATION		FAC36: Kinburn Hall - Carpet Finishing	1981-01-01	10.00	(35.00)	Area (sq ft)	885	User-Defined Cost	$6,717.15	2025-01-01	$0.00	$671.71	90.00	100.00	2025-01-01	2035-01-01	1.00	1.00	1.00
5102 AM	Facilities	Building and Structure	RECREATION		FAC44: Londesborough Ball Diamond Building - Rolling Counter Door	2023-01-01	50.00	47.00	Quantity	1	User-Defined Cost	$3,375.00	2025-01-01	$0.00	$67.50	98.00	100.00	2025-01-01	2075-01-01	1.00	1.00	1.00
												$61,607,431.61										

Appendix F2 - Facilities Map
RUAL FACILITIES



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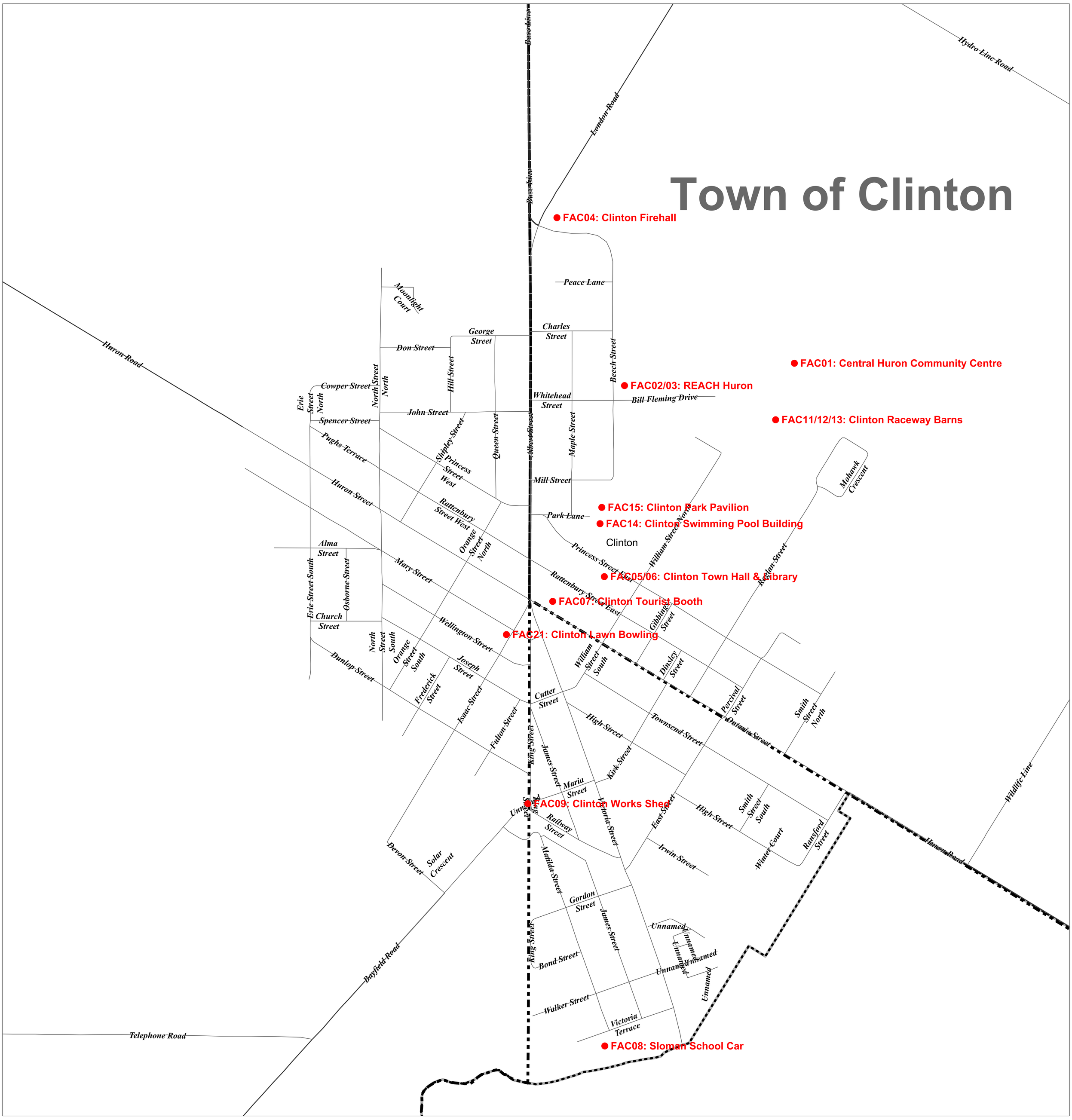
MUNICIPAL BOUNDARY
WARD BOUNDARY

TOWN OF CLINTON FACILITIES



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MUNICIPAL BOUNDARY
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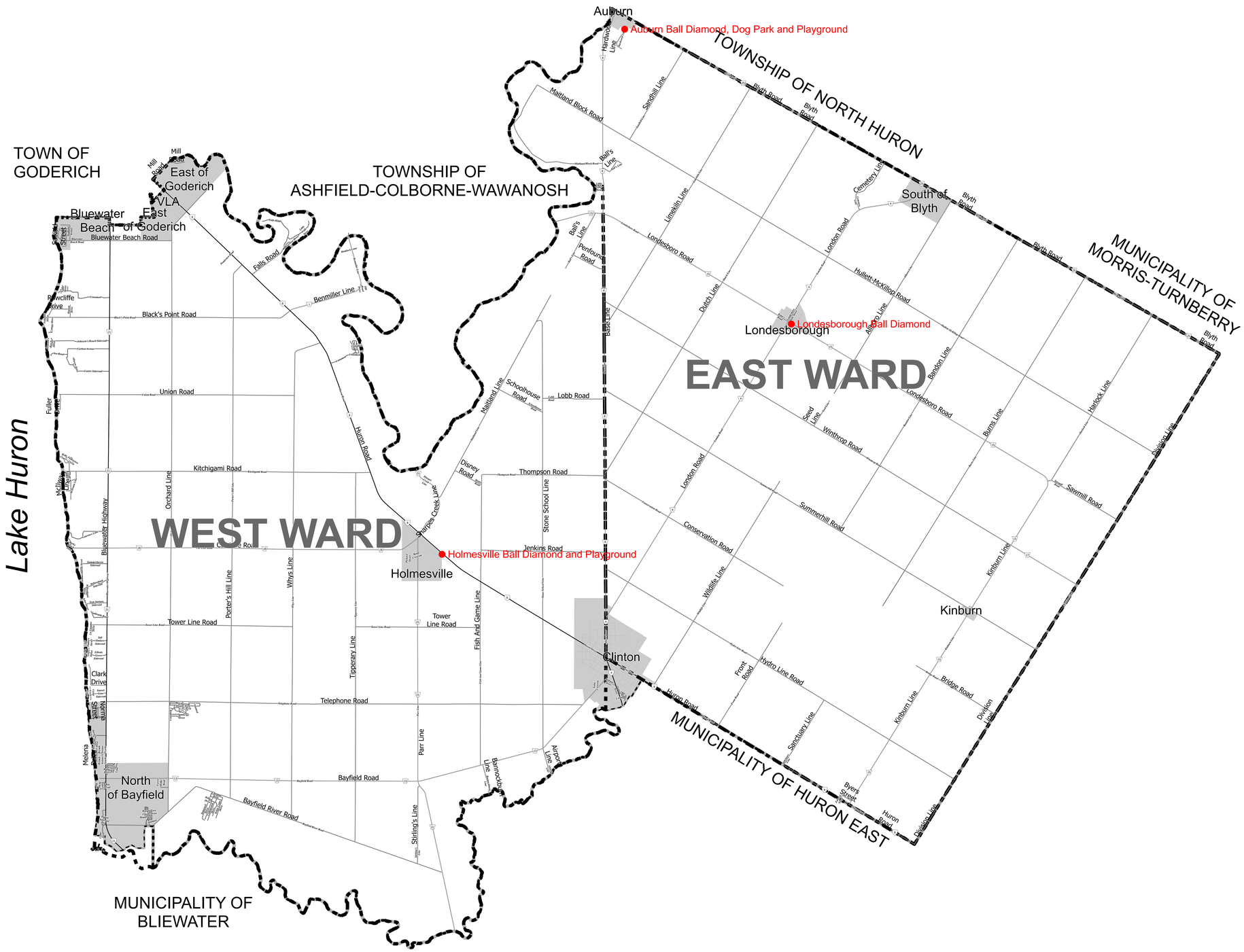
Appendix G1 - Playgrounds and Sports Fields

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
6246	AM	Playground and	Light Standard and Fixtures	RECREATION	Holmesville Ball Diamond- Light Standards and Utility Supply	1979-01-01	50.00	3.00	Quantity	1	User-Defined Cost	$325,000.00	2025-01-01	$0.00	$6,500.00	4.80	5.00	2025-01-01	2050-01-01	4.00	3.00	12.00
6248	AM	Playground and	Light Standard and Fixtures	RECREATION	Londesborough Ball Diamond - Lighting	1981-01-01	25.00	(20.00)	Quantity	1	User-Defined Cost	$325,000.00	2025-01-01	$0.00	$13,000.00	4.60	5.00	2025-01-01	2037-07-01	4.00	3.00	12.00
6249	AM	Playground and	Light Standard and Fixtures	RECREATION	Londesborough Ball Diamond- Light Standards and Utility Supply	1981-01-01	50.00	5.00	Quantity	1	User-Defined Cost	$325,000.00	2025-01-01	$0.00	$6,500.00	6.80	7.00	2025-01-01	2060-01-01	3.00	3.00	9.00
6252	AM	Playground and	Light Standard and Fixtures	RECREATION	Auburn Ball Diamond- Light Standards and Utility Supply	1990-01-01	50.00	14.00	Quantity	1	User-Defined Cost	$325,000.00	2025-01-01	$0.00	$6,500.00	6.80	7.00	2025-01-01	2060-01-01	3.00	3.00	9.00
7867	AM	Playground and	Outdoor Pools, Splash Pads	RECREATION	Clinton Community Park - Splash Pad	2017-09-01	20.00	11.67	Quantity	1	User-Defined Cost	$400,000.00	2025-01-01	$0.00	$20,000.00	6.50	7.00	2025-01-01	2039-01-01	3.00	3.00	9.00
6244	AM	Playground and	Fencing	RECREATION	Holmesville Ball Diamond - Fencing	1979-01-01	40.00	(7.00)	Quantity	1	User-Defined Cost	$140,000.00	2025-01-01	$0.00	$3,500.00	4.75	5.00	2025-01-01	2045-01-01	4.00	2.00	8.00
6255	AM	Playground and	Light Standard and Fixtures	RECREATION	Clinton Community Ball Diamonds- Light Standards and Utility Supply	2015-01-01	50.00	39.00	Quantity	1	User-Defined Cost	$550,000.00	2025-01-01	$0.00	$11,000.00	9.80	10.00	2025-01-01	2075-01-01	2.00	4.00	8.00
6237	AM	Playground and	Playground Equipment	RECREATION	Clinton Community Park (large equipment)	2019-01-01	20.00	13.00	Quantity	1	User-Defined Cost	$275,000.00	2025-01-01	$0.00	$13,750.00	9.50	10.00	2025-01-01	2045-01-01	2.00	3.00	6.00
7868	AM	Playground and	Skate Parks	RECREATION	Clinton Community Park - Skate Park	2018-10-01	100.00	92.75	Quantity	1	User-Defined Cost	$400,000.00	2025-01-01	$0.00	$4,000.00	9.90	10.00	2025-01-01	2125-01-01	2.00	3.00	6.00
6241	AM	Playground and	Playground Equipment	RECREATION	Kin Park playground equipment	1990-01-01	20.00	(16.00)	Quantity	1	User-Defined Cost	$75,000.00	2025-01-01	$0.00	$3,750.00	2.50	3.00	2025-01-01	2031-01-01	5.00	1.00	5.00
7869	AM	Playground and	Playground Equipment	RECREATION	Sloman Park - Playground Equipment	1985-01-01	20.00	(21.00)	Quantity	1.00	User-Defined Cost	$75,000.00	2025-01-01	$0.00	$3,750.00	1.50	2.00	2025-01-01	2029-01-01	5.00	1.00	5.00
6253	AM	Playground and	Fencing	RECREATION	Clinton Community Ball Diamonds - Fencing	2015-01-01	40.00	29.00	Quantity	1	User-Defined Cost	$175,000.00	2025-01-01	$0.00	$4,375.00	9.75	10.00	2025-01-01	2065-01-01	2.00	2.00	4.00
6245	AM	Playground and	Light Standard and Fixtures	RECREATION	Holmesville Ball Diamond - Lighting	1979-01-01	25.00	(22.00)	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$2,600.00	4.60	5.00	2025-01-01	2037-07-01	4.00	1.00	4.00
6254	AM	Playground and	Light Standard and Fixtures	RECREATION	Clinton Community Ball Diamonds - Lighting	2015-01-01	25.00	14.00	Quantity	1	User-Defined Cost	$180,000.00	2025-01-01	$0.00	$7,200.00	9.60	10.00	2025-01-01	2050-01-01	2.00	2.00	4.00
6238	AM	Playground and	Playground Equipment	RECREATION	Clinton Community Park (small equipment)	2002-01-01	20.00	(4.00)	Quantity	1	User-Defined Cost	$80,000.00	2025-01-01	$0.00	$4,000.00	4.50	5.00	2025-01-01	2035-01-01	4.00	1.00	4.00
6243	AM	Playground and	Fencing	RECREATION	Auburn dog park	2016-01-01	40.00	30.00	Quantity	1	User-Defined Cost	$50,000.00	2025-01-01	$0.00	$1,250.00	6.75	7.00	2025-01-01	2053-01-01	3.00	1.00	3.00
6250	AM	Playground and	Fencing	RECREATION	Auburn Ball Diamond - Fencing	1990-01-01	40.00	4.00	Quantity	1	User-Defined Cost	$70,000.00	2025-01-01	$0.00	$1,750.00	6.75	7.00	2025-01-01	2053-01-01	3.00	1.00	3.00
6251	AM	Playground and	Light Standard and Fixtures	RECREATION	Auburn Ball Diamond - Lighting	1990-01-01	25.00	(11.00)	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$2,600.00	6.60	7.00	2025-01-01	2042-07-01	3.00	1.00	3.00
6239	AM	Playground and	Playground Equipment	RECREATION	Auburn Ball Park playground equipment	2011-01-01	20.00	5.00	Quantity	1	User-Defined Cost	$100,000.00	2025-01-01	$0.00	$5,000.00	6.50	7.00	2025-01-01	2039-01-01	3.00	1.00	3.00
6242	AM	Playground and	Fencing	RECREATION	Clinton dog park	2023-01-01	40.00	37.00	Quantity	1	User-Defined Cost	$50,000.00	2025-01-01	$0.00	$1,250.00	9.75	10.00	2025-01-01	2065-01-01	2.00	1.00	2.00
6247	AM	Playground and	Fencing	RECREATION	Londesborough Ball Diamond - Fencing	2023-01-01	40.00	37.00	Quantity	1	User-Defined Cost	$70,000.00	2025-01-01	$0.00	$1,750.00	9.75	10.00	2025-01-01	2065-01-01	2.00	1.00	2.00
6240	AM	Playground and	Playground Equipment	RECREATION	Holmesville Ball Park Playground equipment	2023-01-01	20.00	17.00	Quantity	1	User-Defined Cost	$100,000.00	2025-01-01	$0.00	$5,000.00	9.50	10.00	2025-01-01	2045-01-01	2.00	1.00	2.00
												$4,220,000.00										

Appendix G2 - Playgrounds and Sports Fields Map
RURAL PLAYGROUND AND SPORTS FIELDS



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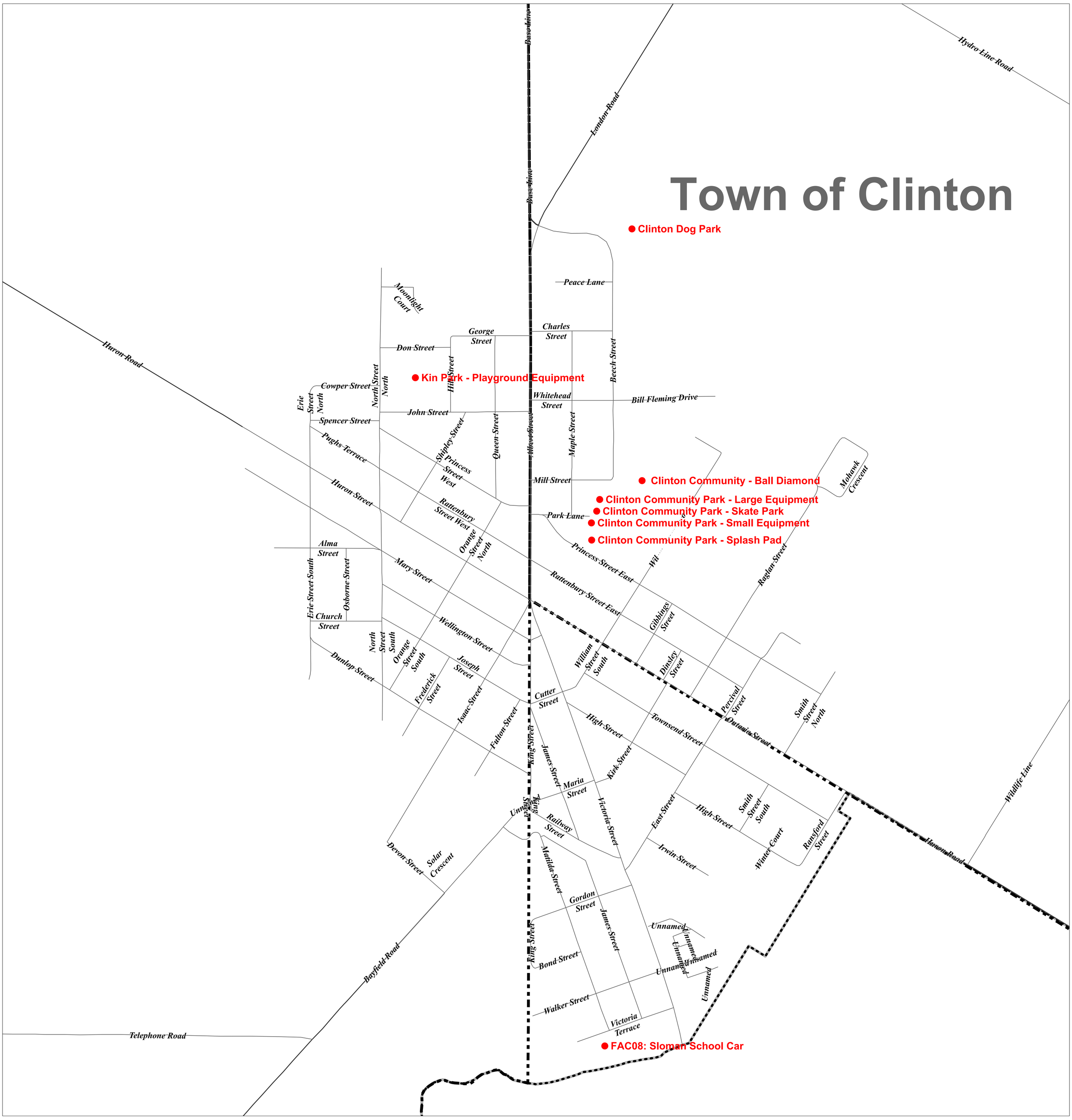
MUNICIPAL BOUNDARY
WARD BOUNDARY

MUNICIPALITY OF CENTRAL HURON

TOWN OF CLINTON PLAYGROUNDS AND SPORTS FIELDS



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MUNICIPAL BOUNDARY
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Appendix H1 - Fleet and Equipment

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4441	AM	Fleet and Equipment	Fire Trucks	FIRE SERVICES	PUMPER #8-2 97 HUB SPARTAN PUMPER	1997-01-01	25.00	(4.00)	Quantity	1	User-Defined Cost	$1,000,000.00	2025-01-01	$0.00	$40,000.00	-				5.00	5.00	25.00
4440	AM	Fleet and Equipment	Fire Trucks	FIRE SERVICES	PUMPER #8-1 2011 PIERCE RESCUE PUMPER	2011-10-01	20.00	5.75	Quantity	1	User-Defined Cost	$1,000,000.00	2025-01-01	$0.00	$50,000.00	28.75				4.00	5.00	20.00
4467	AM	Fleet and Equipment	Heavy Equipment	ROADS	2010 ELGIN PELICAN STREET SWEEPER	2012-02-28	15.00	1.08	Quantity	1	User-Defined Cost	$500,000.00	2025-01-01	$0.00	$33,333.33	7.22				5.00	3.00	15.00
4470	AM	Fleet and Equipment	Heavy Equipment	ROADS	INT 4-WD TRACTOR/LOADER-1987	1987-12-31	15.00	(23.00)	Quantity	1	User-Defined Cost	$350,000.00	2025-01-01	$0.00	$23,333.33	-				5.00	3.00	15.00
4471	AM	Fleet and Equipment	Heavy Equipment	ROADS	CHAMPION 740 GRADER-1992	1992-12-31	20.00	(13.00)	Quantity	1	User-Defined Cost	$500,000.00	2025-01-01	$0.00	$25,000.00	-				5.00	3.00	15.00
4476	AM	Fleet and Equipment	Heavy Equipment	ROADS	John Deere Grader	2010-01-19	20.00	4.00	Quantity	1	User-Defined Cost	$500,000.00	2025-01-01	$0.00	$25,000.00	20.00				5.00	3.00	15.00
4468	AM	Fleet and Equipment	Licensed Heavy Equipment	ROADS	International Dump Truck-1996	1996-12-31	15.00	(14.00)	Quantity	1	User-Defined Cost	$471,000.00	2025-01-01	$0.00	$31,400.00	-				5.00	3.00	15.00
4473	AM	Fleet and Equipment	Licensed Heavy Equipment	ROADS	2010 Freightliner Tandem Truck	2011-02-08	15.00	0.08	Quantity	1	User-Defined Cost	$471,576.00	2025-01-01	$0.00	$31,438.40	0.56				5.00	3.00	15.00
4474	AM	Fleet and Equipment	Licensed Heavy Equipment	ROADS	2013 International Workstar Truck	2012-04-30	15.00	1.25	Quantity	1	User-Defined Cost	$471,576.00	2025-01-01	$0.00	$31,438.40	8.33				5.00	3.00	15.00
4478	AM	Fleet and Equipment	Licensed Heavy Equipment	ROADS	Sterling Tandem Truck-2007	2007-06-21	15.00	(3.58)	Quantity	1	User-Defined Cost	$471,576.00	2025-01-01	$0.00	$31,438.40	-				5.00	3.00	15.00
4479	AM	Fleet and Equipment	Licensed Heavy Equipment	ROADS	05 Sterling Tandem Truck-2005	2005-02-08	15.00	(5.92)	Quantity	1.00	User-Defined Cost	$471,576.00	2025-01-01	$0.00	$31,438.40	-				5.00	3.00	15.00
4480	AM	Fleet and Equipment	Licensed Heavy Equipment	ROADS	2014 Western Star Tandem	2013-06-21	15.00	2.42	Quantity	1	User-Defined Cost	$471,576.00	2025-01-01	$0.00	$31,438.40	16.11				5.00	3.00	15.00
4443	AM	Fleet and Equipment	Fire Trucks	FIRE SERVICES	2001 Spartan Rescue Vehicle	2015-08-07	20.00	9.58	Quantity	1	User-Defined Cost	$750,000.00	2025-01-01	$0.00	$37,500.00	47.92				3.00	4.00	12.00
4453	AM	Fleet and Equipment	Heavy Equipment	RECREATION	JOHN DEERE TRACTOR-1989	1989-12-31	20.00	(16.00)	Quantity	1	User-Defined Cost	$150,000.00	2025-01-01	$0.00	$7,500.00	-				5.00	2.00	10.00
4469	AM	Fleet and Equipment	Heavy Equipment	ROADS	JOHN DEERE BACKHOE-2000	2000-06-22	15.00	(10.58)	Quantity	1	User-Defined Cost	$200,000.00	2025-01-01	$0.00	$13,333.33	-				5.00	2.00	10.00
4472	AM	Fleet and Equipment	Heavy Equipment	ROADS	JD BACKHOE-2003	2003-09-30	15.00	(7.33)	Quantity	1	User-Defined Cost	$200,000.00	2025-01-01	$0.00	$13,333.33	-				5.00	2.00	10.00
4477	AM	Fleet and Equipment	Heavy Equipment	ROADS	CASE BACKHOE-2008	2008-09-11	15.00	(2.33)	Quantity	1	User-Defined Cost	$200,000.00	2025-01-01	$0.00	$13,333.33	-				5.00	2.00	10.00
4460	AM	Fleet and Equipment	Heavy Equipment	RECREATION	Olympia Ice Resurfacer	2016-09-01	15.00	5.67	Quantity	1	User-Defined Cost	$125,000.00	2025-01-01	$0.00	$8,333.33	37.78				4.00	2.00	8.00
4485	AM	Fleet and Equipment	Heavy Equipment	ROADS	TRACKLESS WITH SANDER & MOWER	2018-07-16	10.00	2.50	Quantity	1	User-Defined Cost	$236,000.00	2025-01-01	$0.00	$23,600.00	25.00				4.00	2.00	8.00
4502	AM	Fleet and Equipment	Licensed Heavy Equipment	UTILITIES	UTILITIES 04 CHEV SERVICE BOOM TRUCK	2010-10-14	25.00	9.75	Quantity	1	User-Defined Cost	$150,000.00	2025-01-01	$0.00	$6,000.00	39.00				4.00	2.00	8.00
4446	AM	Fleet and Equipment	Fire Equipment	FIRE SERVICES	SCBAs/Cylinders-2017 (14)	2017-12-01	15.00	6.92	Quantity	1	User-Defined Cost	$230,000.00	2025-01-01	$0.00	$15,333.33	46.11				3.00	2.00	6.00
4484	AM	Fleet and Equipment	Heavy Equipment	ROADS	Kubota Compact Tractor	2018-05-14	15.00	7.33	Quantity	1	User-Defined Cost	$200,000.00	2025-01-01	$0.00	$13,333.33	48.89				3.00	2.00	6.00
4486	AM	Fleet and Equipment	Heavy Equipment	ROADS	2019 Caterpillar 140M AWD Motor Grader	2019-12-04	20.00	13.92	Quantity	1	User-Defined Cost	$500,000.00	2025-01-01	$0.00	$25,000.00	69.58				2.00	3.00	6.00
4487	AM	Fleet and Equipment	Licensed Heavy Equipment	ROADS	2020 Freightliner	2021-01-14	15.00	10.00	Quantity	1	User-Defined Cost	$471,576.00	2025-01-01	$0.00	$31,438.40	66.67				2.00	3.00	6.00
4490	AM	Fleet and Equipment	Licensed Heavy Equipment	ROADS	2022 International Tandem Truck	2022-06-30	15.00	11.42	Quantity	1	User-Defined Cost	$471,576.00	2025-01-01	$0.00	$31,438.40	76.11				2.00	3.00	6.00
4449	AM	Fleet and Equipment	Fire Equipment	FIRE SERVICES	Thermal Imaging Cameras (2) Flir K55	2019-05-31	8.00	1.33	Quantity	1	User-Defined Cost	$8,000.00	2025-01-01	$0.00	$1,000.00	16.67				5.00	1.00	5.00
4452	AM	Fleet and Equipment	Grounds Equipment	RECREATION	KUBOTA GARDEN TRACTOR	2001-02-02	15.00	(9.92)	Quantity	1	User-Defined Cost	$36,000.00	2025-01-01	$0.00	$2,400.00	-				5.00	1.00	5.00
4454	AM	Fleet and Equipment	Grounds Equipment	RECREATION	New Holland Mower	2011-07-21	15.00	0.50	Quantity	1	User-Defined Cost	$36,000.00	2025-01-01	$0.00	$2,400.00	3.33				5.00	1.00	5.00
4457	AM	Fleet and Equipment	Grounds Equipment	RECREATION	John Deere 997 Z Trak Mower-2008	2008-07-25	15.00	(2.50)	Quantity	1	User-Defined Cost	$36,000.00	2025-01-01	$0.00	$2,400.00	-				5.00	1.00	5.00
4482	AM	Fleet and Equipment	Licensed Heavy Equipment	ROADS	2017 Western Star Tandem	2017-07-01	10.00	1.50	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$6,500.00	15.00				5.00	1.00	5.00
4511	AM	Fleet and Equipment	Tools & Equipment	UTILITIES	BULVERDE Handheld meter readers (Neptune)	2011-09-01	15.00	0.67	Quantity	1	User-Defined Cost	$10,786.00	2025-01-01	$0.00	$719.07	4.44				5.00	1.00	5.00
4455	AM	Fleet and Equipment	Vehicles	RECREATION	CHEV CREW TRUCK-1989	1989-12-31	10.00	(26.00)	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$6,500.00	-				5.00	1.00	5.00
4456	AM	Fleet and Equipment	Vehicles	RECREATION	FORD F150 4X4 -2009	2008-10-20	15.00	(2.25)	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$4,333.33	-				5.00	1.00	5.00
4458	AM	Fleet and Equipment	Vehicles	RECREATION	ROADS 2011 DODGE RAM 1500	2011-06-13	10.00	(4.58)	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$6,500.00	-				5.00	1.00	5.00
4475	AM	Fleet and Equipment	Vehicles	ROADS	ROADS 2011 DODGE RAM 1500	2011-06-13	10.00	(4.58)	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$6,500.00	-				5.00	1.00	5.00
4481	AM	Fleet and Equipment	Vehicles	ROADS	2016 Dodge RAM Pick-up Roads	2016-01-08	10.00	-	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$6,500.00	-				5.00	1.00	5.00
4503	AM	Fleet and Equipment	Vehicles	UTILITIES	FORD F350 EXT. CAB 4X2 UTILITIES-2008	2008-10-16	15.00	(2.25)	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$4,333.33	-				5.00	1.00	5.00
4504	AM	Fleet and Equipment	Vehicles	UTILITIES	2015 Dodge RAM 1500-Utilities	2015-05-28	10.00	(0.67)	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$6,500.00	-				5.00	1.00	5.00
4505	AM	Fleet and Equipment	Vehicles	UTILITIES	2015 Dodge RAM 1500-Utilities	2015-05-28	10.00	(0.67)	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$6,500.00	-				5.00	1.00	5.00
4507	AM	Fleet and Equipment	Vehicles	UTILITIES	2016 Dodge RAM Pick-up-Utilities	2016-01-08	10.00	-	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$6,500.00	-				5.00	1.00	5.00
4444	AM	Fleet and Equipment	Fire Trucks	FIRE SERVICES	2015 Dodge RAM 1500 - Fire Chief Pick-up	2015-05-28	15.00	4.33	Quantity	1	User-Defined Cost	$75,000.00	2025-01-01	$0.00	$5,000.00	28.89				4.00	1.00	4.00
4483	AM	Fleet and Equipment	Vehicles	ROADS	2018 Dodge RAM 500 Pick-up-Roads	2018-03-01	10.00	2.17	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$6,500.00	21.67				4.00	1.00	4.00
4506	AM	Fleet and Equipment	Vehicles	UTILITIES	EQUIPMENT VAN #6440 90 CHEV - CUBE VAN BODY	2015-11-12	15.00	4.83	Quantity	1	User-Defined Cost	$75,000.00	2025-01-01	$0.00	$5,000.00	32.22				4.00	1.00	4.00
4508	AM	Fleet and Equipment	Vehicles	UTILITIES	2018 Dodge RAM 500 Pick-up-Utilities	2018-03-01	10.00	2.17	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$6,500.00	21.67				4.00	1.00	4.00
4442	AM	Fleet and Equipment	Fire Equipment	FIRE SERVICES	FD - HLB Lifting Bag_accessories	2014-11-21	20.00	8.83	Quantity	1	User-Defined Cost	$8,500.00	2025-01-01	$0.00	$425.00	44.17				3.00	1.00	3.00
4448	AM	Fleet and Equipment	Fire Equipment	FIRE SERVICES	FD - Extrication Equipment	2019-02-22	15.00	8.08	Quantity	1.00	User-Defined Cost	$55,000.00	2025-01-01	$0.00	$3,666.67	53.89				3.00	1.00	3.00
4450	AM	Fleet and Equipment	Fire Trucks	FIRE SERVICES	FD Tanker - E-One VM8 Commercial 200gal	2022-10-31	25.00	21.75	Quantity	1	User-Defined Cost	$500,000.00	2025-01-01	$0.00	$20,000.00	87.00				1.00	3.00	3.00
4496	AM	Fleet and Equipment	Heavy Equipment	ROADS	2014 CAT 140M Grader	2024-04-30	10.00	8.25	Quantity	1	User-Defined Cost	$500,000.00	2025-01-01	$0.00	$50,000.00	82.50				1.00	3.00	3.00
4498	AM	Fleet and Equipment	Heavy Equipment	ROADS	2024 Develon Wheel Loader	2024-08-31	15.00	13.58	Quantity	1	User-Defined Cost	$350,000.00	2025-01-01	$0.00	$23,333.33	90.56				1.00	3.00	3.00
4499	AM	Fleet and Equipment	Licensed Heavy Equipment	ROADS	2024 Freightliner Tandem Truck	2024-03-31	15.00	13.17	Quantity	1	User-Defined Cost	$471,576.00	2025-01-01	$0.00	$31,438.40	87.78				1.00	3.00	3.00
4461	AM	Fleet and Equipment	Vehicles	RECREATION	2018 Dodge RAM 500 Pick-up-Facilities	2018-03-01	15.00	7.17	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$4,333.33	47.78				3.00	1.00	3.00
4447	AM	Fleet and Equipment	Fire Equipment	FIRE SERVICES	FD - Equip Compressor_Fire Equipment	2018-10-01	25.00	17.75	Quantity	1	User-Defined Cost	$75,000.00	2025-01-01	$0.00	$3,000.00	71.00				2.00	1.00	2.00

Appendix H1 - Fleet and Equipment

Asset ID	Class	Category	Segment	Department	Description	In-Service Date	Estimated Useful Life (EUL)	Service Life Remaining (Reporting Year)	Unit of Measure	Adjusted Quantity	Replacement Cost Method	Replacement Cost	Replacement Cost Date	Replacement Cost/Unit (Valuation)	Annual Requirement	Projected Condition	Last Condition Assessment Value	Last Condition Assessment Date	Projected Replacement Date	Probability of Failure	Consequence of Failure	Risk Rating
4462	AM	Fleet and Equipment	Grounds Equipment	RECREATION	4 Wheel Driver Mower - John Deere	2020-02-01	15.00	9.08	Quantity	1	User-Defined Cost	$36,000.00	2025-01-01	$0.00	$2,400.00	60.56				2.00	1.00	2.00
4464	AM	Fleet and Equipment	Grounds Equipment	RECREATION	Wood Chipper - Vermeer 12" Gas	2022-11-23	15.00	11.83	Quantity	1.00	User-Defined Cost	$95,000.00	2025-01-01	$0.00	$6,333.33	78.89				2.00	1.00	2.00
4495	AM	Fleet and Equipment	Heavy Equipment	ROADS	2022 8 Ton Excavator - Doosan DX89R-7	2023-06-30	15.00	12.42	Quantity	1	User-Defined Cost	$250,000.00	2025-01-01	$0.00	$16,666.67	82.78				1.00	2.00	2.00
4501	AM	Fleet and Equipment	Heavy Equipment	ROADS	2013 Trackless MT6	2024-09-30	10.00	8.67	Quantity	1	User-Defined Cost	$236,000.00	2025-01-01	$0.00	$23,600.00	86.67				1.00	2.00	2.00
4463	AM	Fleet and Equipment	Vehicles	RECREATION	2022 RAM Tradesman 2500	2022-05-31	15.00	11.33	Quantity	1	User-Defined Cost	$17,500.00	2025-01-01	$0.00	$1,166.67	75.56				2.00	1.00	2.00
4488	AM	Fleet and Equipment	Vehicles	ROADS	2022 RAM Tradesman 1500	2022-05-31	10.00	6.33	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$6,500.00	63.33				2.00	1.00	2.00
4489	AM	Fleet and Equipment	Vehicles	ROADS	2022 RAM Tradesman 1500	2022-05-31	10.00	6.33	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$6,500.00	63.33				2.00	1.00	2.00
4509	AM	Fleet and Equipment	Vehicles	UTILITIES	2022 RAM Tradesman 1500	2022-05-31	10.00	6.33	Quantity	1	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$6,500.00	63.33				2.00	1.00	2.00
4445	AM	Fleet and Equipment	Fire Equipment	FIRE SERVICES	FD - Portable Radios_Fire Equipment	2024-07-01	15.00	13.50	Quantity	1	User-Defined Cost	$45,000.00	2025-01-01	$0.00	$3,000.00	90.00				1.00	1.00	1.00
4451	AM	Fleet and Equipment	Fire Equipment	FIRE SERVICES	Gear Dryer	2023-11-24	15.00	12.83	Quantity	1	User-Defined Cost	$12,000.00	2025-01-01	$0.00	$800.00	85.56				1.00	1.00	1.00
4459	AM	Fleet and Equipment	Grounds Equipment	RECREATION	Grasshopper Cemetery Front Cut Mower	2025-06-06	15.00	14.42	Quantity	1	User-Defined Cost	$25,000.00	2025-01-01	$0.00	$1,666.67	96.11				1.00	1.00	1.00
4465	AM	Fleet and Equipment	Grounds Equipment	RECREATION	Cub Cadet Pro Z 560 LKW	2023-05-05	15.00	12.33	Quantity	1	User-Defined Cost	$18,000.00	2025-01-01	$0.00	$1,200.00	82.22				1.00	1.00	1.00
4466	AM	Fleet and Equipment	Grounds Equipment	RECREATION	2024 Kubota F2690 Front Cut Mower	2024-05-31	15.00	13.33	Quantity	1.00	User-Defined Cost	$36,000.00	2025-01-01	$0.00	$2,400.00	88.89				1.00	1.00	1.00
4491	AM	Fleet and Equipment	Tools & Equipment	ROADS	Slip in Water Tank	2022-10-31	20.00	16.75	Quantity	1.00	User-Defined Cost	$40,000.00	2025-01-01	$0.00	$2,000.00	83.75				1.00	1.00	1.00
4492	AM	Fleet and Equipment	Tools & Equipment	ROADS	Grader Packer	2022-11-30	20.00	16.83	Quantity	1.00	User-Defined Cost	$20,000.00	2025-01-01	$0.00	$1,000.00	84.17				1.00	1.00	1.00
4493	AM	Fleet and Equipment	Tools & Equipment	ROADS	Retroreflectometer	2023-04-06	15.00	12.25	Quantity	1	User-Defined Cost	$15,000.00	2025-01-01	$0.00	$1,000.00	81.67				1.00	1.00	1.00
4494	AM	Fleet and Equipment	Tools & Equipment	ROADS	2023 Galvanized Trailer - Triumph Trailers	2023-06-30	15.00	12.42	Quantity	1	User-Defined Cost	$25,000.00	2025-01-01	$0.00	$1,666.67	82.78				1.00	1.00	1.00
4500	AM	Fleet and Equipment	Tools & Equipment	ROADS	Armadillo Traffic Counting Device	2024-06-30	15.00	13.42	Quantity	1	User-Defined Cost	$5,000.00	2025-01-01	$0.00	$333.33	89.44				1.00	1.00	1.00
4497	AM	Fleet and Equipment	Vehicles	ROADS	2022 Ford F550	2024-03-31	10.00	8.17	Quantity	1	User-Defined Cost	$100,000.00	2025-01-01	$0.00	$10,000.00	81.67				1.00	1.00	1.00
4510	AM	Fleet and Equipment	Vehicles	UTILITIES	2024 Chevy Silverado	2024-03-31	10.00	8.17	Quantity	1.00	User-Defined Cost	$65,000.00	2025-01-01	$0.00	$6,500.00	81.67				1.00	1.00	1.00
												$14,880,394.00										