The Corporation of the Municipality of Central Huron Mayoral Directive No. MDI03-2025

Delegation to Staff – Preparing Recommended Budget

In accordance with section 284.16 of the *Municipal Act, 2001* (the "Act") and section 7 of O. Regulation 530/22, the Mayor shall, on or before February 1 of each year, prepare a proposed budget for the Municipality and provide the proposed budget to Council for its consideration. Further, if the Mayor does not propose a budget to Council by February 1, the Council shall prepare and adopt the budget for the municipality.

I, Jim Ginn, Mayor of Central Huron, in accordance with section 284.3 of the *Act*, hereby direct staff to:

- Prepare recommendations for capital and operating items that require preapproval prior to the adoption of the 2025 budget. This will be presented and approved at the November 18, 2025 budget meeting.
- Prepare and present a staff recommended budget that will be used to formulate the 2026 budget. These recommendations shall be presented on the following budget meeting dates:
 - February 3, 2026 Building, Environment, Fire, Fleet, Roads, and Water
 & Sewer
 - February 18, 2026 Cemeteries, Facilities and Recreation, General Government and Council, Other Protective Inspection, Planning, Economic Development, Drainage, Community Improvement, Street Lights.
 - March 3, 2026 Capital and Consolidated Budget
 - March 17, 2026 Capital and Consolidated Budget
 - April 7, 2026 Final Approval and Adoption (If Required)

Dated this 23rd day of September, 2025

Jim Ginn, Mayor