

2013 FINANCIAL INFORMATION RETURN

Municipality: **Central Huron M**
 Tier: **Lower-Tier**
 Area: **Huron Co**

MSO Office: **Western Ontario**
 Asmt Code: **4030**
 MAH Code: **52617**

Submitting: **FIR and MPMP**
 Version: **2013-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU OF TAXATION	
26	TAXATION AND PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES	
42	ADDITIONAL INFORMATION	
51	SCHEDULE OF TANGIBLE CAPITAL ASSETS	
53	CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS	
54	CONSOLIDATED STATEMENT OF CASH FLOW	(SELECT DIRECT OR INDIRECT METHOD)
60	CONTINUITY OF RESERVES AND RESERVE FUNDS	
61	DEVELOPMENT CHARGES RESERVE FUNDS	
62	DEVELOPMENT CHARGES RATES (INCLUDING SPECIAL AREAS)	
70	CONSOLIDATED STATEMENT OF FINANCIAL POSITION	
72	CONTINUITY OF TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES AND COMMITMENTS	
75	WATER AND WASTEWATER	
76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Terri Rau
0022	Telephone	519-482-3997 x 1231
0024	Fax	519-482-9183
0028	Email (Required)	trau@centralhuron.com
0030	Website address of Municipality	www.centralhuron.com
0091	Municipal Auditor	Paul W. Seebach, CPA, CA
0092	Municipal Audit Firm	Vodden, Bender & Seebach LLP, Chartered Accountants
0095	Municipal Auditor's Email (Required)	paul.seebach@vbsca.ca
0090	Municipal Treasurer	Terri Rau
0093	Municipal Treasurer's Email (Required)	trau@centralhuron.com
0094	Date	07-Aug-2014

Signature of Municipal Treasurer

Signature

Date

0070 Outstanding In-Year Critical Errors 0

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen. INDIRECT

Municipal Data	1 (#)	Data Source 2 (List)
0040 Households	4,227	MPAC
0041 Population	7,591	Stats Can
0042 Youth Population	685	MPAC

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

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CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE**Schedule 10**

for the year ended December 31, 2013

STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
	1	
	\$	
0299	Property Taxation	
	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	5,328,579
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	114,014
9940	Subtotal	5,442,593
	Ontario Unconditional Grants	
0620	Ontario Municipal Partnership Fund (OMPF)	2,105,500
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	Subtotal	2,105,500
	Conditional Grants	
0810	Ontario conditional grants (SLC 12 9910 01)	14,050
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	0
0820	Canada conditional grants (SLC 12 9910 02)	19,407
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	0
0830	Deferred revenue earned (Provincial Gas Tax) (SLC 60 1042 01 + SLC 60 1045 01)	0
0831	Deferred revenue earned (Canada Gas Tax) (SLC 60 1047 01)	245,311
0899	Subtotal	278,768
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07)	0
1099	Revenue from other municipalities (SLC 12 9910 03)	41,461
1299	Total User Fees and Service Charges (SLC 12 9910 04)	2,940,026
	Licences, permits, rents, etc.	
1410	Trailer revenue and permits	
1420	Licences and permits	133,928
1430	Rents, concessions and franchises	276,130
1431	Royalties	
1432	Green Energy	
1498	Other	
1499	Subtotal	410,058
	Fines and penalties	
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	6,856
1620	Penalties and interest on taxes	117,707
1698	Other	
1699	Subtotal	124,563
	Other revenue	
1805	Investment income	55,877
1806	Interest earned on reserves and reserve funds	15,357
1811	Gain/Loss on sale of land & capital assets	
1812	Deferred revenue earned (Development Charges) (SLC 60 1025 01 + SLC 60 1026 01)	0
1813	Deferred revenue earned (Recreational land (The Planning Act)) (SLC 60 1032 01 + SLC 60 1035 01)	0
1814	Other Deferred revenue earned CHCC fundraising	198,000
1830	Donations	
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	0
1840	Sale of publications, equipment, etc.	
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	594,540
1890	Other	
1891	Other	
1892	Other	
1893	Other	
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899	Subtotal	863,774
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1905	Increase/Decrease in Government Business Enterprise equity	
9910	TOTAL Revenues	12,206,743

2013-V01

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Schedule 10**CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE**

for the year ended December 31, 2013

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

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Schedule 10
CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2013

Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	12,206,743
2020	LESS: Total Expenses (SLC 40 9910 11)	11,622,413
2030	PLUS:	
2040	PLUS:	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	584,330
2060	Accumulated surplus/(deficit) at the beginning of year	68,871,317
2061	Prior period adjustments	
2062	Restated accumulated surplus/(deficit) at the beginning of year	68,871,317
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2062 01).	69,455,647

Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year	
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS:	
6090	Government Business Enterprise Equity, end of year	0

Total of line 0899 includes:**Provincial Gas Tax Funding**

		1
		\$
4018	Provincial Gas Tax for Transit operating expenses.	
4019	Provincial Gas Tax for Transit capital expenses.	
4020	Provincial Gas Tax	0

Total of line 0899 includes:**Canada Gas Tax Funding**

		1
		\$
4025	General Government	
	Transportation Services:	
4030	Roads - Paved	245,311
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations & Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	
	Environmental Services:	
4060	Wastewater collection/conveyance	
4061	Wastewater treatment & disposal	
4062	Urban storm sewer system	
4063	Rural storm sewer system	
4064	Water treatment	
4065	Water distribution/transmission	
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4099	Canada Gas Tax	245,311

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Schedule 12

GRANTS, USER FEES AND SERVICE CHARGES

for the year ended December 31, 2013

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
0299 General government				180,183			
Protection services							
0410 Fire				22,327			
0420 Police				19,083			
0421 Court Security							
0422 Prisoner Transportation							
0430 Conservation authority							
0440 Protective inspection and control				13,423			
0445 Building permit and inspection services							
0450 Emergency measures							
0460 Provincial Offences Act (POA)							
0498 Other							
0499 Subtotal	0	0	0	54,833	0	0	0
Transportation services							
0611 Roads - Paved		0					
0612 Roads - Unpaved				80			
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside				37,327			
0621 Winter Control - Except sidewalks, Parking Lots							
0622 Winter Control - Sidewalks, Parking Lots Only							
0631 Transit - Conventional							
0632 Transit - Disabled & special needs							
0640 Parking							
0650 Street lighting							
0660 Air transportation							
0698 Other							
0699 Subtotal	0	0	0	37,407	0	0	0
Environmental services							
0811 Wastewater collection/conveyance				837,302			
0812 Wastewater treatment & disposal							
0821 Urban storm sewer system							
0822 Rural storm sewer system							
0831 Water treatment							
0832 Water distribution/transmission				1,258,465			
0840 Solid waste collection			22,247	410,134			
0850 Solid waste disposal							
0860 Waste diversion				483			
0898 Other							
0899 Subtotal	0	0	22,247	2,506,384	0	0	0
Health services							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services							
1035 Ambulance dispatch							
1040 Cemeteries				18,140			
1098 Other							
1099 Subtotal	0	0	0	18,140	0	0	0
Social and family services							
1210 General assistance							
1220 Assistance to aged persons							
1230 Child care							
1298 Other							
1299 Subtotal	0	0	0	0	0	0	0
Social Housing							
1410 Public Housing							
1420 Non - Profit/Cooperative Housing							
1430 Rent Supplement Programs							
1497 Other							
1498 Other							
1499 Subtotal	0	0	0	0	0	0	0
Recreation and cultural services							
1610 Parks				15,645			
1620 Recreation programs				11,446			
1631 Recreation facilities - Golf Course, Marina, Ski Hill							
1634 Recreation facilities - All Other	4,510	19,407	19,214	48,577			
1640 Libraries							
1645 Museums							
1650 Cultural services							
1698 Other							
1699 Subtotal	4,510	19,407	19,214	75,668	0	0	0
Planning and development							
1810 Planning and zoning				48,276			
1820 Commercial and industrial							
1830 Residential development							
1840 Agriculture and reforestation	9,540						
1850 Tile drainage/shoreline assistance							
1898 Other	Economic Development			19,135			
1899 Subtotal	9,540	0	0	67,411	0	0	0
1910 Other							
9910 TOTAL	14,050	19,407	41,461	2,940,026	0	0	0

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Schedule 20
TAXATION INFORMATION
for the year ended December 31, 2013**General Information****1. Optional Property Classes in Effect**

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	Y
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

		Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
		2	3	4	5	6	7	8	9	10	11
		%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
0320	M Multi-Residential	10.3%		0	10.0%	5.0%	250		Y	Y	Y
0330	C Commercial	97.9%		74	10.0%	5.0%	250		Y	Y	Y
0340	I Industrial	89.2%		174	10.0%	5.0%	250		Y	Y	Y

3. Graduated Taxation (Tax Bands)

		Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
				CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
		2	3	4	5	6	7
		Y or N	#	\$	%	\$	%
0610	C Commercial	N					
0611	G Parking Lot	N					
0612	D Office Building	N					
0613	S Shopping Centre	N					
0620	I Industrial	N					
0621	L Large Industrial	N					

4. Phase-In Program in Effect (Most recent Phase-In only)

		Phase-In Program in Effect?	Year Current Phase- In Initiated	Term of Current Phase-In
		2	3	4
		Y or N	Year	# of Yrs
0805	R Residential	Y	2013	1
0810	M Multi-Residential	Y	2013	1
0815	N New Multi-Residential	Y	2013	1
0820	C Commercial (Includes G, D, S)	Y	2013	1
0840	I Industrial (Includes L)	Y	2013	1
0850	F Farmland	Y	2013	1
0855	T Managed Forest	Y	2013	1
0860	P Pipeline	Y	2013	1

5. Rebates for Eligible Charities

		2
		%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

6. Property Tax Due Dates for Current Year To be completed by Single/Lower-tier Municipalities Only		INTERIM Billing Installments			FINAL Billing Installments		
		Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date
		2	3	4	5	6	7
		#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD
1210	R Residential	2	20130328	20130628	2	20130930	20131129
1220	M Multi-Residential	2	20130328	20130628	2	20130930	20131129
1230	F Farmland	2	20130328	20130628	2	20130930	20131129
1240	T Managed Forest	2	20130328	20130628	2	20130930	20131129
1250	C Commercial	2	20130328	20130628	2	20130930	20131129
1260	I Industrial	2	20130328	20130628	2	20130930	20131129
1270	P Pipeline	2	20130328	20130628	2	20130930	20131129
1298	Other <input type="text"/>						

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Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2013

1. GENERAL PURPOSE LEVY INFORMATION

									Phase-In Taxable Assessment						LT/ST Taxes		UT Taxes		Education Taxes		TOTAL	
TOTAL									1,094,821.851						5,221,015		4,450,578		2,276,293		11,947,886	
2001	RTC	Tax	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL						
	RTQ	Band							LT / ST	UT	EDUC	TOTAL	LT / ST	UT								
	1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15						
	LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxxx%	0.xxxxxxx%	0.xxxxxxx%	\$	\$	\$	\$						
2001	0	Central Huron M																				
0010	RT	0	Residential	Full Occupied	1.000000	100%	720,800,446	640,219,701	0.639949%	0.545515%	0.212000%	1.397464%	4,097,080	3,492,495	1,357,266	8,946,841						
0031	R1	0	Residential	Farm, Awaiting Devel. - Ph I	0.250000	100%	398,400	280,950	0.159987%	0.136379%	0.053000%	0.349366%	449	383	149	981						
0050	MT	0	Multi-Residential	Full Occupied	1.100000	100%	11,009,000	8,400,500	0.703944%	0.600067%	0.212000%	1.516011%	59,135	50,409	17,809	127,353						
0110	FT	0	Farmland	Full Occupied	0.250000	100%	510,953,535	374,367,694	0.159987%	0.136379%	0.053000%	0.349366%	598,940	510,559	198,415	1,307,914						
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	3,975,300	2,955,375	0.159987%	0.136379%	0.053000%	0.349366%	4,728	4,031	1,566	10,325						
0210	CT	0	Commercial	Full Occupied	1.100000	100%	44,570,125	42,470,306	0.703944%	0.600067%	1.070891%	2.374902%	298,967	254,850	454,811	1,008,628						
0240	CU	0	Commercial	Excess Land	1.100000	70%	573,300	539,633	0.492761%	0.420047%	0.749624%	1.662432%	2,659	2,267	4,045	8,971						
0270	CX	0	Commercial	Vacant Land	1.100000	70%	936,200	914,975	0.492761%	0.420047%	0.749624%	1.662432%	4,509	3,843	6,859	15,211						
0340	ST	0	Shopping Centre	Full Occupied	1.100000	100%	6,817,000	6,688,533	0.703944%	0.600067%	1.070891%	2.374902%	47,084	40,136	71,627	158,847						
0350	SU	0	Shopping Centre	Excess Land	1.100000	70%	122,000	119,908	0.492761%	0.420047%	0.749624%	1.662432%	591	504	899	1,994						
0510	IT	0	Industrial	Full Occupied	1.100000	100%	5,840,566	5,755,519	0.703944%	0.600067%	1.260000%	2.564011%	40,516	34,537	72,520	147,573						
0515	IH	0	Industrial	Full Occupied, Shared PIL	1.100000	100%	6,900	6,900	0.703944%	0.600067%	1.260000%	2.564011%	49	41	87	177						
0540	IU	0	Industrial	Excess Land	1.100000	70%	318,128	266,207	0.492761%	0.420047%	0.882000%	1.794808%	1,312	1,118	2,348	4,778						
0570	IX	0	Industrial	Vacant Land	1.100000	70%	170,300	164,975	0.492761%	0.420047%	0.882000%	1.794808%	813	693	1,455	2,961						
0575	IJ	0	Industrial	Vacant Land, Shared PIL	1.100000	70%	64,100	62,225	0.492761%	0.420047%	0.882000%	1.794808%	307	261	549	1,117						
0610	LT	0	Large Industrial	Full Occupied	1.100000	100%	2,824,000	2,824,000	0.703944%	0.600067%	1.260000%	2.564011%	19,879	16,946	35,582	72,407						
0710	PT	0	Pipeline	Full Occupied	0.700000	100%	7,250,000	6,969,500	0.447964%	0.381861%	0.442930%	1.272755%	31,221	26,614	30,870	88,705						
2440	XT	0	Commercial, NConstr.	Full Occupied	1.100000	100%	1,826,200	1,814,950	0.703944%	0.600067%	1.070891%	2.374902%	12,776	10,891	19,436	43,103						
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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499	TOTAL	116,316			116,316

	RTC	Tax	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
	RTQ	Band							LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2							3	4	5	6	7	16	8	9
	LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4003	330	03	STREET LIGHTING				Londesboro									
	RT	0	Residential	Full Occupied	1.000000	100%		11,182,200	0.071576%				8,004			8,004
0010	CT	0	Commercial	Full Occupied	1.100000	100%		893,300	0.078734%				703			703
0210	IT	0	Industrial	Full Occupied	1.100000	100%		526,550	0.078734%				415			415
0510													0			0
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9403	Subtotal						0	12,602,050					9,122			9,122

9699

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
	0		0

6001 0010	RTC	Tax	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
	1	2							8	9	10	11	12	13		
	LIST	LIST														
	330	01	STREET LIGHTING				Auburn									
	RT	0	Residential	Full Occupied	1.000000	100%										
											</					

2013-V01

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Schedule 22**MUNICIPAL and SCHOOL BOARD TAXATION**

for the year ended December 31, 2013

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT		
		12	13	14	15
		\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 359)	45,103	38,785	18,527	102,415
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	5,382,434	4,489,363	2,294,820	12,166,617
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	27,000			27,000
8097	Other <input type="text" value="Holmesville St Lights"/>	3,199			3,199
9890	Subtotal	30,199	0	0	30,199
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)				0
8050	Utility transmission and utility corridors (RTC = U)				0
8098	Other <input type="text"/>				0
9892	Subtotal	0	0	0	0
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	5,412,633	4,489,363	2,294,820	12,196,816

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
 for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499 TOTAL												LT/ST PILS		UT PILS		Education PILS		TOTAL	
												983						983	

	RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS 14 \$	TOTAL 15 \$		
									LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$				
4001	330	01	STREET LIGHTING			Clinton												
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%			0.048260%		0.048260%	0		0				
1210	CF	0	Commercial	PIL: Full Occupied	1.100000	100%	1,125,950	0.053086%	0.053086%		598	598						
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.100000	100%	718,250	0.053086%	0.053086%		381	381						
1510	IF	0	Industrial	PIL: Full Occupied	1.100000	100%	8,050	0.053086%	0.053086%		4	4						
											0	0						
											0	0						
											0	0						
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MAH Code: 52617

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2013

9699

TOTAL .

LT/ST PILS	UT PILS	Education PILS	TOTAL
	0		0

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2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2013

4. SUPPLEMENTARY PAYMENTS-IN-LIEU

9799 Total of all supplementary PILS (Supps, Omits, Section 444)

Municipal PILS		Education PILS	TOTAL
LT / ST	UT	14	15
12	13		
\$	\$	\$	\$
			0

5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE

9910 TOTAL PILS Levied by Tax Rate

69,872	58,723	27,325	155,920
--------	--------	--------	---------

6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU

8005 Local improvements

8010 Sewer and water service charges

8015 Sewer and water connection charges

8020 Fire service charges

8030 Municipal drainage charges

8035 Waste management collection charges

8040 Business improvement area

8097 Other

9890 Subtotal

			0
			0
			0
			0
			0
			0
			0
			0
			0
0	0	0	0

7. OTHER PAYMENTS-IN-LIEU AMOUNTS

8045 Railway rights-of-way (RTC = W) - from Ontario Enterprises

8046 Railway rights-of-way (RTC = W) - from Province

8050 Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises

8051 Utility transmission and utility corridors (RTC = U) - from Province

8055 Institutional Payments - Heads and Beds (Mun. Act 323, 324)

8060 Hydro-electric Power Dams - from Province

8098 Other

9892 Subtotal

4,182	3,562	10,595	18,339
			0
796	678	2,542	4,016
			0
5,357	4,693		10,050
			0
1,219			1,219
11,554	8,933	13,137	33,624

8. TOTAL PAYMENTS-IN-LIEU LEVIED

9990 TOTAL PILS Levied

81,426	67,656	40,462	189,544
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2013/10/1

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2013

1. Municipal and School Board Taxation					TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other			
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)					100.000%	78.689%	0.000%	21.174%	0.137%	0.000%			
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes			Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	721,198,846	720,900,046	640,500,651	640,289,939	9,045,112	4,194,819	3,492,878	1,357,415	1,232,129	498	123,820	968	
0050 Multi-residential	11,009,000	12,109,900	8,400,500	9,240,550	131,812	63,594	50,409	17,809	16,652		1,156	1	
0110 Farmland	510,953,535	127,738,384	374,367,694	93,591,924	1,308,025	599,051	510,559	198,415	182,698		15,717		
0140 Managed Forests	3,975,300	993,825	2,955,375	738,844	10,325	4,728	4,031	1,566	1,458		108		
9110 Subtotal	1,247,136,681	861,742,155	1,026,224,220	743,861,256	10,495,274	4,862,192	4,057,877	1,575,205	1,432,937	498	140,801	969	0
0210 Commercial	46,079,625	50,189,453	43,924,914	47,837,385	1,043,454	316,779	260,960	465,715	366,466	0	98,610	638	0
0215 Commercial New Construction	1,826,200	2,008,820	1,814,950	1,996,445	43,934	13,607	10,891	19,436	15,294	0	4,115	27	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0	0	0
0325 Office Building New Constructi	0	0	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	6,939,000	7,592,640	6,808,441	7,449,715	160,841	47,675	40,640	72,526	57,070	0	15,357	99	0
0345 Shopping Centre New Construc	0	0	0	0	0	0	0	0	0	0	0	0	0
9120 Subtotal	54,844,825	59,790,913	52,548,305	57,283,545	1,248,229	378,061	312,491	557,677	438,830	0	118,083	764	0
0510 Industrial	6,399,994	6,857,659	6,255,826	6,718,584	157,761	44,152	36,650	76,959	60,558	0	16,295	105	0
0515 Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
0610 Large Industrial	2,824,000	3,106,400	2,824,000	3,106,400	73,906	21,378	16,946	35,582	27,999	0	7,534	49	0
0615 Large Industrial New Constructi	0	0	0	0	0	0	0	0	0	0	0	0	0
9130 Subtotal	9,223,994	9,964,059	9,079,826	9,824,984	231,667	65,530	53,596	112,541	88,557	0	23,829	154	0
0710 Pipelines	7,250,000	5,075,000	6,969,500	4,878,650	89,032	31,548	26,614	30,870	24,291	0	6,536	42	0
0810 Other Property Classes	0	0	0	0	0	0	0	0					
9160 Adj. for shared PIL properties					0	0	0	0					
9170 Supplementary Taxes					102,415	45,103	38,785	18,527	13,319		5,202	6	
9180 Total Levied by Rate					12,166,617	5,382,434	4,489,363	2,294,820	1,997,935	498	294,451	1,935	0
9190 Amts Added to Tax Bill					30,199	30,199	0	0					
9192 Other Taxation Amounts					0	0	0	0					
9199 TOTAL before Adj.	1,318,455,500	936,572,126	1,094,821,851	815,848,435	12,196,816	5,412,633	4,489,363	2,294,820	1,997,935	498	294,451	1,935	0
2. Payments-In-Lieu of Taxation													
Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS					
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$					
1010 Residential	3,781,800	3,781,800	3,156,375	3,156,375	44,104	20,199	17,219	6,686					
1050 Multi-residential	0	0	0	0	0	0	0	0					
1110 Farmland	0	0	0	0	0	0	0	0					
1140 Managed Forests	0	0	0	0	0	0	0	0					
9210 Subtotal	3,781,800	3,781,800	3,156,375	3,156,375	44,104	20,199	17,219	6,686					
1210 Commercial	7,336,400	7,970,644	6,997,550	7,599,493	111,606	49,612	41,456	20,538					
1215 Commercial New Construction	0	0	0	0	0	0	0	0					
1310 Parking Lot	0	0	0	0	0	0	0	0					
1320 Office Building	0	0	0	0	0	0	0	0					
1325 Office Building New Constructi	0	0	0	0	0	0	0	0					
1340 Shopping Centre	0	0	0	0	0	0	0	0					
1345 Shopping Centre New Construc	0	0	0	0	0	0	0	0					
9220 Subtotal	7,336,400	7,970,644	6,997,550	7,599,493	111,606	49,612	41,456	20,538					
1510 Industrial	8,800	9,680	8,050	8,855	210	61	48	101					
1515 Industrial New Construction	0	0	0	0	0	0	0	0					
1610 Large Industrial	0	0	0	0	0	0	0	0					
1615 Large Industrial New Constructi	0	0	0	0	0	0	0	0					
9230 Subtotal	8,800	9,680	8,050	8,855	210	61	48	101					
1718 Pipelines	0	0	0	0	0	0	0	0					
1810 Other Property Classes	0	0	0	0	0	0	0	0					
9270 Supplementary PILS					0	0	0	0					
9280 Total Levied by Rate					155,920	69,872	58,723	27,325					
9290 Amts Added to PILS					0	0	0	0					
9292 Other PIL Amounts					33,624	11,554	8,933	13,137					
9299 TOTAL before Adj.	11,127,000	11,762,124	10,161,975	10,764,723	189,544	81,426	67,656	40,462					

Part 3 contains Distribution of PILS by School Boards

Part 3 contains Distribution of PILS by School Boards

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2013

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board				
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other
	3	4	5				8	9	10	11	12	13	14	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5010 Canada	2,344	1,998	3,566	7,908		7,908	5,910	1,998						
5020 Canada Enterprises				0		0								
Ontario														
Municipal Tax Assist. Act														
5210 Prev. Exempt Properties				0		0								
5220 Other Mun. Tax Asst. Act	55,070	46,944	7,874	109,888		109,888	55,070	46,944	7,874	1,150	0	6,722	2	
5230 Inst. Payments - Heads and Beds	5,357	4,693	0	10,050		10,050	5,357	4,693						
5232 Railway Rights-of-way	0	0	0	0		0								
5234 Utility Corridors/Transmission	0	0	0	0		0								
5236 Hydro-Electric Power Dams	0	0	0	0		0								
5240 Other Educ portion of IH	87			87		87	87							
Ontario Enterprises														
5410 Ontario Housing Corp.				0		0								
5430 Liquor Control Board of Ont.	1,042	888		1,930		1,930	1,042	888						
5432 Railway Rights-of-way	4,182	3,562	10,595	18,339		18,339	14,777	3,562						
5434 Utility Corridors/Transmission	796	678	2,542	4,016		4,016	3,338	678						
5437 Ontario Lottery and Gaming Corp.				0		0								
5460 Other				0		0								
5610 Municipal Enterprises	12,548	8,893	15,885	37,326		37,326	28,433	8,893						
5910 Other Muns and Enterprises				0		0								
5950 Amounts Added to PIL	0	0	0	0		0								
9599 TOTAL	81,426	67,656	40,462	189,544	0	189,544	114,014	67,656	7,874	1,150	0	6,722	2	0

MAH Code: 52617

Upper-Tier ONLY Schedule 28
UPPER-TIER ENTITLEMENTS
for the year ended December 31, 2013

[illegible]

MAH Code: 52617

Schedule 40

CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	16 \$	7 \$	12 \$	13 \$	11 \$
General government												
0240	Governance	143,124		29,617					172,741			172,741
0250	Corporate Management	598,065		239,692	45,576	8,740		15,275	907,348			907,348
0260	Program Support								0		0	0
0299	Subtotal	741,189	0	269,309	45,576	8,740	0	15,275	1,080,089	0	0	1,080,089
Protection services												
0410	Fire	141,561		7,534	18,080	9	242,203	69,964	479,351			479,351
0420	Police	52,288		1,835	1,339,863				1,393,986			1,393,986
0421	Court Security								0			0
0422	Prisoner Transportation								0			0
0430	Conservation authority						160,102		160,102			160,102
0440	Protective inspection and control			8,297	21,956				30,253			30,253
0445	Building permit and inspection services	94,785		13,580	3,663	15			112,043			112,043
0450	Emergency measures	1,656		95					1,751			1,751
0460	Provincial Offences Act (POA)								0			0
0498	Other								0			0
0499	Subtotal	290,290	0	31,341	1,383,562	24	402,305	69,964	2,177,486	0	0	2,177,486
Transportation services												
0611	Roads - Paved	191,872	2,803	149,617	92,242	5		372,852	809,391			809,391
0612	Roads - Unpaved	105,698	2,561	59,737	218,659	5		340,651	727,311			727,311
0613	Roads - Bridges and Culverts	16,072	206	21,074	9,179	5		27,415	73,951			73,951
0614	Roads - Traffic Operations & Roadside	203,129	2,604	89,356	120,226	1,343		346,387	763,045			763,045
0621	Winter Control - Except sidewalks, Parking Lots	163,944	2,629	150,095	63,195	5		349,620	729,488			729,488
0622	Winter Control - Sidewalks, Parking Lots Only	24,055	245	29,851	2,513	5		32,639	89,308			89,308
0631	Transit - Conventional								0			0
0632	Transit - Disabled & special needs								0			0
0640	Parking								0			0
0650	Street lighting	362		129,550				15,061	144,973			144,973
0660	Air transportation								0			0
0698	Other	Equipment							0			0
0699	Subtotal	705,132	11,048	629,280	506,014	1,368	0	1,484,625	3,337,467	0	0	3,337,467
Environmental services												
0811	Wastewater collection/conveyance.	126,559		91,130	96,699			82,637	397,025			397,025
0812	Wastewater treatment & disposal	96,485		184,477	43,700			82,637	407,299			407,299
0821	Urban storm sewer system	13,988		45,450	36,364				95,802			95,802
0822	Rural storm sewer system	10,264		50,408	12,262	890			73,824			73,824
0831	Water treatment	169,655		235,274	120,885	114		93,890	619,818			619,818
0832	Water distribution/transmission	244,731		99,180	40,205			93,890	478,006			478,006
0840	Solid waste collection			2,293	233,054				235,347			235,347
0850	Solid waste disposal								0			0
0860	Waste diversion			270	228,069				228,339			228,339
0898	Other								0			0
0899	Subtotal	661,682	0	708,482	811,238	1,004	0	353,054	2,535,460	0	0	2,535,460
Health services												
1010	Public health services								0			0
1020	Hospitals								0			0
1030	Ambulance services								0			0
1035	Ambulance dispatch								0			0
1040	Cemeteries	63,775		36,500	9,215		1,500	575	111,565			111,565
1098	Other								0			0
1099	Subtotal	63,775	0	36,500	9,215	0	1,500	575	111,565	0	0	111,565
Social and family services												
1210	General assistance								0			0
1220	Assistance to aged persons								0			0
1230	Child care								0			0
1298	Other								0			0
1299	Subtotal	0	0	0	0	0	0	0	0	0	0	0

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 40

CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2013

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1	2	3	4	5	6	16	7	12	13	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing												
1410	Public Housing								0			0
1420	Non-Profit/Cooperative Housing								0			0
1430	Rent Supplement Programs								0			0
1497	Other <input type="text"/>								0			0
1498	Other <input type="text"/>								0			0
1499	Subtotal	0	0	0	0	0	0	0	0	0	0	0
Recreation and cultural services												
1610	Parks	49,982		77,194	41,867			20,736	189,779			189,779
1620	Recreation programs	121,721		59,081	37,531	128	10,000		228,461			228,461
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill								0			0
1634	Rec. Fac. - All Other	221,811	212,816	292,295	179,312	5,151	2,000	462,738	1,376,123			1,376,123
1640	Libraries	6,744		11,622	2,287				20,653			20,653
1645	Museums								0			0
1650	Cultural services								0			0
1698	Other <input type="text"/>								0			0
1699	Subtotal	400,258	212,816	440,192	260,997	5,279	12,000	483,474	1,815,016	0	0	1,815,016
Planning and development												
1810	Planning and zoning	41,078		6,136	66,343	96			113,653			113,653
1820	Commercial and Industrial								0			0
1830	Residential development								0			0
1840	Agriculture and reforestation			2,925	33,246				36,171			36,171
1850	Tile drainage/shoreline assistance		12,297						12,297			12,297
1898	Other <input type="text"/> Economic Development	7,638		25,897	69,294		294,767	5,613	403,209			403,209
1899	Subtotal	48,716	12,297	34,958	168,883	96	294,767	5,613	565,330	0	0	565,330
1910	Other <input type="text"/>								0			0
9910	TOTAL	2,911,042	236,161	2,150,062	3,185,485	16,511	710,572	2,412,580	11,622,413	0	0	11,622,413

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

**Schedule 42
ADDITIONAL INFORMATION**

for the year ended December 31, 2013

Additional information contained in Schedule 40

		1
		\$
Total of column 1 includes:		
5010	Salaries and wages	2,182,769
5020	Employee benefits	728,273
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	2,911,042
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	2,911,042
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	0
Total of column 5 includes:		
5610	Short term interest costs	9,713
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5895	Other	
5896	Other	
5897	Other	
5898	Other	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	
Line 0611 of column 11 (Total costs for paved roads) includes:		
6106	Urban storm water	
6107	Rural storm water	
Line 0612 of column 11 (Total costs for unpaved roads) includes:		
6108	Rural storm water	
Line 0831 of column 11 (Total costs for water treatment) includes:		
6611	Treatment costs for water not treated to drinking water standards	
Line 0832 of column 11 (Total costs for water distribution) includes:		
6612	Distribution/transmission costs for water not treated to drinking water standards	

COST

AMORTIZATION

		2013 Opening Net Book Value	2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	AMORTIZATION				
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance	2013 Closing Net Book Value
		7 \$	8 \$	9 \$	10 \$	11 \$						
0299	General government	1,290,885	1,487,517	35,433			1,522,950	196,632	15,275		211,907	1,311,043
Protection services												
0410	Fire	1,631,246	2,403,425				2,403,425	772,179	69,964		842,143	1,561,282
0420	Police	0	0				0	0			0	0
0421	Court Security	0	0				0	0			0	0
0422	Prisoner Transportation	0	0				0	0			0	0
0430	Conservation authority	0	0				0	0			0	0
0440	Protective inspection and control	0	0				0	0			0	0
0445	Building permit and inspection services	0	0				0	0			0	0
0450	Emergency measures	0	0				0	0			0	0
0460	Provincial Offences Act (POA)	0	0				0	0			0	0
0498	Other <input type="text"/>	0	0				0	0			0	0
0499	Subtotal	1,631,246	2,403,425	0	0	0	2,403,425	772,179	69,964	0	842,143	1,561,282
Transportation services												
0611	Roads - Paved	25,054,923	43,190,467	285,610	44,405		43,431,672	18,135,544	938,279	28,642	19,045,181	24,386,491
0612	Roads - Unpaved	14,909,200	21,074,831	412,285	58,540		21,428,576	6,165,631	332,768	22,177	6,476,222	14,952,354
0613	Roads - Bridges and Culverts	998,266	3,064,348	412,935	11,866		3,465,417	2,066,082	42,607	11,866	2,096,823	1,368,594
0614	Roads - Traffic Operations & Roadside	1,339,286	2,684,009	121,013	4		2,805,018	1,344,723	102,154	4	1,446,873	1,358,145
0621	Winter Control - Except sidewalks, Parking Lots	232,486	531,639	52,153			583,792	299,153	44,545		343,698	240,094
0622	Winter Control - Sidewalks, Parking Lots Only	18,352	41,968	4,942			46,910	23,616	4,221		27,837	19,073
0631	Transit - Conventional	0	0				0	0			0	0
0632	Transit - Disabled & special needs	0	0				0	0			0	0
0640	Parking	0	0				0	0			0	0
0650	Street lighting	107,158	240,916	26,118	4,498		262,536	133,758	15,061		148,819	113,717
0660	Air transportation	0	0				0	0			0	0
0698	Other <input type="text"/>	0	0				0	0			0	0
0699	Subtotal	42,659,671	70,828,178	1,315,056	114,815	4,498	72,023,921	28,168,507	1,479,635	62,689	29,585,453	42,438,468
Environmental services												
0811	Wastewater collection/conveyance	3,087,472	5,574,358	223,436	24,131		5,773,663	2,486,886	85,842	24,131	2,548,597	3,225,066
0812	Wastewater treatment & disposal	1,983,917	4,787,629				4,787,629	2,803,712	81,120		2,884,832	1,902,797
0821	Urban storm sewer system	337,762	345,468	346,321			691,789	7,706	4,995		12,701	679,088
0822	Rural storm sewer system	0	0				0	0			0	0
0831	Water treatment	2,236,763	4,121,890				4,121,890	1,885,127	77,427		1,962,554	2,159,336
0832	Water distribution/transmission	4,162,951	6,326,584	304,966	49,267		6,582,283	2,163,633	108,664	49,267	2,223,030	4,359,253
0840	Solid waste collection	0	0				0	0			0	0
0850	Solid waste disposal	0	0				0	0			0	0
0860	Waste diversion	0	0				0	0			0	0
0898	Other <input type="text"/> Mid Huron Landfill	100,831	100,831	0	9,599		91,232	0			0	91,232
0899	Subtotal	11,909,696	21,256,760	874,723	82,997	0	22,048,486	9,347,064	358,048	73,398	9,631,714	12,416,772
Health services												
1010	Public health services	0	0				0	0			0	0
1020	Hospitals	0	0				0	0			0	0
1030	Ambulance services	0	0				0	0			0	0
1035	Ambulance dispatch	0	0				0	0			0	0
1040	Cemeteries	26,000	95,924				95,924	69,924	575		70,499	25,425
1098	Other <input type="text"/>	0	0				0	0			0	0
1099	Subtotal	26,000	95,924	0	0	0	95,924	69,924	575	0	70,499	25,425
Social and family services												
1210	General assistance	0	0				0	0			0	0
1220	Assistance to aged persons	0	0				0	0			0	0
1230	Child care	0	0				0	0			0	0
1298	Other <input type="text"/>	0	0				0	0			0	0
1299	Subtotal	0	0	0	0	0	0	0	0	0	0	0

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 51

SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2013

ANALYSIS BY FUNCTIONAL CLASSIFICATION

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST					AMORTIZATION					
		2013 Opening Net Book Value	2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance	2013 Closing Net Book Value
		1	2	3	4	5	6	7	8	9	10	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing												
1410	Public Housing	0	0				0	0			0	0
1420	Non-Profit/Cooperative Housing	0	0				0	0			0	0
1430	Rent Supplement Programs	0	0				0	0			0	0
1497	Other <input type="text"/>	0	0				0	0			0	0
1498	Other <input type="text"/>	0	0				0	0			0	0
1499	Subtotal	0	0	0	0	0	0	0	0	0	0	0
Recreation and cultural services												
1610	Parks	282,032	651,357				651,357	369,325	19,033		388,358	262,999
1620	Recreation programs	0	0				0	0			0	0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0	0				0	0			0	0
1634	Rec. Fac. - All Other	13,366,080	15,030,708	44,546			15,075,254	1,664,628	464,437		2,129,065	12,946,189
1640	Libraries	0	45,343				45,343	45,343			45,343	0
1645	Museums	0	0				0	0			0	0
1650	Cultural services	0	0				0	0			0	0
1698	Other <input type="text"/>	0	0				0	0			0	0
1699	Subtotal	13,648,112	15,727,408	44,546	0	0	15,771,954	2,079,296	483,470	0	2,562,766	13,209,188
Planning and development												
1810	Planning and zoning	0	0				0	0			0	0
1820	Commercial and Industrial	0	0				0	0			0	0
1830	Residential development	0	0				0	0			0	0
1840	Agriculture and reforestation	0	0				0	0			0	0
1850	Tile drainage/shoreline assistance	0	0				0	0			0	0
1898	Other <input type="text"/> Economic Development	0	0	66,761			66,761	0	5,613		5,613	61,148
1899	Subtotal	0	0	66,761	0	0	66,761	0	5,613	0	5,613	61,148
1910	Other <input type="text"/>	0	0				0	0			0	0
9910	Total Tangible Capital Assets	71,165,610	111,799,212	2,336,519	197,812	4,498	113,933,421	40,633,602	2,412,580	136,087	42,910,095	71,023,326

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

**Schedule 51
SCHEDULE OF TANGIBLE CAPITAL ASSETS**

for the year ended December 31, 2013

SEGMENTED BY ASSET CLASS

		2013 Opening Net Book Value (NBV) 1 \$	2013 Closing Net Book Value (NBV) 11 \$
General Capital Assets			
2005	Land	1,224,827	1,224,828
2010	Land Improvements	708,784	664,412
2020	Buildings	14,645,747	14,252,609
2030	Machinery & Equipment	2,127,559	2,020,665
2040	Vehicles	0	0
2097	Other Technology & Communications	68,279	149,421
2098	Other Furniture & Fixtures	34,688	33,032
2099	Total General Capital Assets	18,809,884	18,344,967
		2013 Opening Net Book Value (NBV) 1 \$	2013 Closing Net Book Value (NBV) 11 \$
Infrastructure Assets			
2205	Land	0	
2210	Land Improvements	0	
2220	Buildings	0	
2230	Machinery & Equipment	0	
2240	Vehicles	0	
2250	Linear Assets	41,190,997	41,302,703
2297	Other Linear Water Infrastructure	6,287,064	6,385,732
2298	Other Linear Wastewater Infrastructure	4,877,665	4,989,924
2299	Total Infrastructure Assets	52,355,726	52,678,359
9920	Total Tangible Capital Assets	71,165,610	71,023,326
2405	Construction-in-progress	110,845	1,439,774
9921	Total Tangible Capital Assets and Construction-in-progress	71,276,455	72,463,100

2013-001

FIR2013: Central Huron M**Schedule 51**

Asmt Code: 4030

SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 52617

for the year ended December 31, 2013

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2013 Opening Balance	Expenditures in 2013	Less Assets Capitalized	2013 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	General government	33,957	1,474	35,431	0
	Protection services				
0410	Fire	0			0
0420	Police	0			0
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0			0
0445	Building permit and inspection services	0			0
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	0			0
0498	Other <input type="text"/>	0			0
0499	Subtotal	0	0	0	0
	Transportation services				
0611	Roads - Paved	19,240	624,836	644,076	0
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	0	408,842	408,842	0
0614	Roadways - Traffic Operations & Roadside	0	231,924	231,924	0
0621	Winter Control - Except sidewalks, Parking Lots	0			0
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	0			0
0632	Transit - Disabled & special needs	0			0
0640	Parking	0			0
0650	Street lighting	0	26,119	26,119	0
0660	Air transportation	0			0
0698	Other <input type="text"/>	0			0
0699	Subtotal	19,240	1,291,721	1,310,961	0
	Environmental services				
0811	Wastewater collection/conveyance	13,455	245,287	258,742	0
0812	Wastewater treatment & disposal	24,179	7,118		31,297
0821	Urban storm sewer system	8,719	337,602	346,321	0
0822	Rural storm sewer system	0			0
0831	Water treatment	0			0
0832	Water distribution/transmission	11,295	258,364	269,659	0
0840	Solid waste collection	0			0
0850	Solid waste disposal	0			0
0860	Waste diversion	0			0
0898	Other <input type="text"/>	0			0
0899	Subtotal	57,648	848,371	874,722	31,297
	Health services				
1010	Public health services	0			0
1020	Hospitals	0			0
1030	Ambulance services	0			0
1035	Ambulance dispatch	0			0
1040	Cemeteries	0			0
1098	Other <input type="text"/>	0			0
1099	Subtotal	0	0	0	0
	Social and family services				
1210	General assistance	0			0
1220	Assistance to aged persons	0			0
1230	Child care	0			0
1298	Other <input type="text"/>	0			0
1299	Subtotal	0	0	0	0
	Social Housing				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other <input type="text"/>	0			0
1498	Other <input type="text"/>	0			0
1499	Subtotal	0	0	0	0
	Recreation and cultural services				
1610	Parks	0			0
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0			0
1634	Rec. Fac. - All Other	0	1,457,119	48,642	1,408,477
1640	Libraries	0			0
1645	Museums	0			0
1650	Cultural services	0			0
1698	Other <input type="text"/>	0			0
1699	Subtotal	0	1,457,119	48,642	1,408,477
	Planning and development				
1810	Planning and zoning	0			0
1820	Commercial and Industrial	0			0
1830	Residential development	0			0
1840	Agriculture and reforestation	0			0
1850	Tile drainage/shoreline assistance	0			0
1898	Other <input type="text"/> Economic Development	0	66,761	66,761	0
1899	Subtotal	0	66,761	66,761	0
1910	Other <input type="text"/>	0			0
9910	Total Construction-In-Progress	110,845	3,665,446	2,336,517	1,439,774

2013-2014

FIR2013: Central Huron M**Schedule 53**

Asmt Code: 4030

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

MAH Code: 52617

(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2013

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1 \$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	584,330
1020	Acquisition of tangible capital assets	-3,599,225
1030	Amortization of tangible capital assets (SLC 51 9910 08)	2,412,580
1031	Contributed (Donated) tangible capital assets	
1040	(Gain)/Loss on sale to tangible capital assets	
1050	Proceeds on sale of tangible capital assets	
1060	Write-downs of tangible capital assets	
1070	Other	
1071	Other	
1099	Subtotal	-1,186,645
1210	Acquisition and consumption of supplies inventories	
1220	Acquisition and consumption of prepaid expenses	
1230	Other	
1299	Subtotal	0
1410	(Increase)/decrease in net financial assets/net debt	-602,315
1420	Net financial assets (net debt), beginning of year	-2,405,138
9910	Net financial assets (net debt), end of year	-3,007,453

SOURCES OF FINANCING FOR TCA ACQUISITIONS / DONATIONS

		1 \$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Infrastructure Ontario	990,869
0297	Other	
0298	Other	
0299	Subtotal	1,016,488
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy	
0406	Reserves and Reserve funds (SLC 60 1012 01 + SLC 60 1012 02 + SLC 60 1012 03)	863,500
0410	Municipal User Fees & Service Charges	
0415	Development Charges (SLC 61 0299 08)	0
0416	Recreation land (The Planning Act) (SLC 60 1032 01)	0
0419	Donations	198,000
0420	Other	
0425	Capital Grants: Federal (SLC 12 9910 06 - (SLC 10 4099 01 - SLC 60 1047 01)	0
0430	Capital Grants: Provincial (SLC 12 9910 05 - (SLC 10 4019 01 - SLC 60 1045 01)	0
0435	Capital Grants: Other Municipalities (SLC 12 9910 07)	0
0440	Canada Gas Tax (SLC 10 4099 01)	245,311
0445	Provincial Gas Tax (SLC 10 4019 01)	0
0446	Proceeds from the sale of Tangible Capital Assets, etc	
0495	Other	
0496	Other	
0497	Other	
0498	Other	
0499	Subtotal	3,256,214
0610	Contributed (Donated) tangible capital assets	0
9920	Total Capital Financing	4,272,702
0810	Unexpended Capital Financing or (Unfinanced Capital Outlay)	673,477

FIR2013: Central Huron M**Schedule 54**

Asmt Code: 4030

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 52617

for the year ended December 31, 2013

*** Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.****CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD**

		2013 Actual 1 \$
Operating Transactions		
Cash received from		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0630	Change in construction-in-progress	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	4,628,518
9920	Cash and cash equivalents, end of year	4,628,518

		2013 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	0
1420	Less: Debt repayment (SLC 54 1020 01).	0
9930	Net cash available for other purposes	0

FIR2013: Central Huron M**Schedule 54**

Asmt Code: 4030

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 52617

for the year ended December 31, 2013

*** Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.****CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD**

		2013 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	584,330
2020	Non-cash items including amortization	2,412,580
2021	Contributed (Donated) tangible capital assets	
2022	Change in non-cash assets and liabilities	
2030	Prepaid expenses	
2040	Change in deferred revenue	-9,519
2096	Other <input type="text" value="taxes rec, A/R, A/P, landfill closure liability"/>	-71,650
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Cash provided by operating transactions	2,915,741
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	-3,599,225
0630	Change in construction-in-progress	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	-3,599,225
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text" value="change in long-term receivables"/>	43,664
0899	Cash provided by / (applied to) investing transactions	43,664
Financing Transactions		
1010	Proceeds from long term debt issues	990,869
1020	Principal long term debt repayment	-500,959
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	489,910
1210	Increase in cash and cash equivalents	-149,910
1220	Cash and cash equivalents, beginning of year	4,628,518
9920	Cash and cash equivalents, end of year	4,478,608

		2013 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	2,915,741
1420	Less: Debt repayment (SLC 54 1020 01)	-500,959
9930	Net cash available for other purposes	2,414,782

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 60**CONTINUITY OF RESERVES AND RESERVE FUNDS**

for the year ended December 31, 2013

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	53,984	954,421	4,000,348
0310	Allocation of Surplus		744,478	633,799
0315	Allocation of Surplus : for operating.		408,104	136,375
0320	Allocation of Surplus : for capital.		336,374	497,424
Development Charges Act				
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act) (SLC 61 0299 05).	0		
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)			
0841	Investment Income	1,571	13,785	
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal	234,388		
0863	Canada Transit Funding (Bill C-48)			
0864	Building Canada Fund (BCF)			
0870	Inter - Reserve Fund / Reserves Transfer			
0895	Other Community Complex Fundraising	123,586		
0896	Other			
0897	Other			
0898	Other			
9940	TOTAL Revenues & Surplus	359,545	758,263	633,799
Less: Utilization of reserve funds and reserves (transfers)				
1012	For acquisition of tangible capital asset		525,273	338,227
1015	For current operations	123,753	74,463	50,944
1025	Development Charges earned to tangible capital asset acquisition (SLC 61 0299 08).	0		
1026	Development Charges earned to operations (SLC 61 0299 07).	0		
1032	Recreational land (the Planning Act) earned to tangible capital asset acquisition			
1035	Recreational land (the Planning Act) earned to operations			
1042	Deferred revenue earned (Provincial Gas Tax) for Transit (Operations)			
1045	Deferred revenue earned (Provincial Gas Tax) for Transit (Capital)			
1047	Deferred revenue earned (Canada Gas Tax)	245,311		
1055	Development Charges Act - Credits Provided (SLC 61 0299 10)	0		
1070	Inter - Reserve Fund / Reserves Transfer			
0910	Less: Utilization (deferred revenue recognized).	369,064	599,736	389,171
2099	Balance, end of year	44,465	1,112,948	4,244,976

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 60**CONTINUITY OF RESERVES AND RESERVE FUNDS**

for the year ended December 31, 2013

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
5010 Working funds			1,050,000
5020 Contingencies			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer			
5040 Water			
5050 Replacement of equipment			245,956
5060 Sick leave			
5070 Insurance			24,575
5080 Workplace Safety and Insurance Board (WSIB)			76,227
5090 Post-employment benefits			
5091 Tax rate stabilization			605,068
5630 Lot levies			
5660 Parking revenues			
5670 Debenture repayment			
5680 Exchange rate stabilization			

Per Service Purpose:

5205 General government			97,768
5210 Protection services			143,205
Transportation services:			
5215 Roadways		171,253	
5216 Winter Control			
5220 Transit			
5221 Parking			
5222 Street lighting			24,694
5223 Air transportation			
Environmental services:			
5225 Wastewater system		329,934	
5230 Storm water system			
5235 Waterworks system		476,714	
5240 Solid waste collection			
5245 Solid waste disposal		123,775	1,427,866
5246 Waste diversion			94,729
5250 Health services			
5255 Social and family services			
5260 Social housing			
Recreation and cultural services:			
5265 Parks			
5266 Recreation programs		6,701	
5271 Recreation facilities - Golf Course, Marina, Ski Hill			
5274 Recreation facilities - All Other		4,571	185,800
5275 Libraries			269,088
5276 Museums			
5277 Cultural services			
5280 Planning and development			
5290 Other <input type="text"/>			

Obligatory Deferred Revenue:

5610 Development Charges Act - Non-discounted services			
5620 Development Charges Act - Discounted services			
5640 Subdivider contributions			
5650 Recreational land (the Planning Act)	30,150		
5661 Building Code Act, 1992 (Section 2.23)			
5690 Gasoline Tax - Province			
5691 Gasoline Tax - Federal	654		
5692 Canada Transit Funding (Bill C-48)			
5693 Building Canada Fund (BCF)			
5695 Other <input type="text"/> Ward 2 Pit Rehabilitation	12,517		
5696 Other <input type="text"/> Community Complex Fundraising	931		
5697 Other <input type="text"/> Auburn Playground	213		
5698 Other <input type="text"/>			
5699 Other <input type="text"/>			
9930 TOTAL	44,465	1,112,948	4,244,976

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 61**DEVELOPMENT CHARGES RESERVE FUNDS**

for the year ended December 31, 2013

Development Charges		Development Charges Proceeds					Development Charges Disbursements					Balance December 31	
		Balance January 1	Development Charges Collected	Interest and Investment Income	Other Proceeds	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided		Total
		1	2	3	4	5	6	7	8	9	10		11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$
0205	General Government	0					0					0	0
0210	Fire Protection	0					0					0	0
0215	Police Protection	0					0					0	0
0220	Roads and Structures	0					0					0	0
0225	Transit	0					0					0	0
0230	Wastewater	0					0					0	0
0235	Stormwater	0					0					0	0
0240	Water	0					0					0	0
0245	Emergency Medical Services	0					0					0	0
0250	Homes for the Aged	0					0					0	0
0255	Daycare	0					0					0	0
0260	Housing	0					0					0	0
0265	Parkland Development	0					0					0	0
0270	GO Transit	0					0					0	0
0275	Library	0					0					0	0
0280	Recreation	0					0					0	0
0285	Development Studies	0					0					0	0
0286	Parking	0					0					0	0
0287	Animal Control	0					0					0	0
0288	Municipal Cemeteries	0					0					0	0
0290	Other	0					0					0	0
0295	Other	0					0					0	0
0296	Other	0					0					0	0
0297	Other	0					0					0	0
0299	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0

Note 1: Please attach the financial statement relating to development charge by-laws and reserve funds identified in section 43 of the Development Charges Act, 1997.

Note 2: Please attach a copy of your municipal development charge pamphlet, which provides information on your DC rates in place as of December 31.

[illegible]

2012-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

RESIDENTIAL CHARGES (\$)

	Single Detached	Semi- Detached	Other Multiples	Apartments		Other	Other	Other	Other
				< = 1 Bedroom	> = 2 Bedroom				
Service	1	2	3	4	5	6	7	8	9

NON - RESIDENTIAL CHARGES (\$)

NON Res.	Industrial	Commercial	Institutional			
Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please Specify) 10	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify) 11	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify) 12	Sq. Foot / Sq. Metre/ Per Hectare / Per Other (Please Specify) 13	Other 14	Other 15	Other 16

2012-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)	
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2012-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2013-V01

FIR2013: Central Huron M**Schedule 70**

Asmt Code: 4030

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 52617

for the year ended December 31, 2013

Financial Assets		1
		\$
0299	Cash and cash equivalents	4,478,608
	Accounts receivable	
0410	Canada	45,366
0420	Ontario	45,366
0430	Upper-tier	454
0440	Other municipalities	
0450	School boards	1,820
0490	Other receivables	1,313,209
0499	Subtotal	1,406,215
	Taxes receivable	
0610	Current year's levies	78,556
0620	Previous year's levies	547,363
0630	Prior year's levies	315,964
0640	Penalties and interest	59,832
0690	LESS: Allowance for uncollectables	
0699	Subtotal	1,001,715
	Investments *	
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	901,412
0828	Other <input type="text"/>	
0829	Subtotal	901,412
	Debt Recoverable from Others	
0861	Municipalities (SLC 74 0630 01)	0
0862	School Boards (SLC 74 0620 01)	0
0863	Retirement Funds (SLC 74 0899 01)	0
0864	Sinking Funds (SLC 74 1099 01)	0
0865	Individuals	155,728
0868	Other <input type="text"/>	
0845	Subtotal	155,728
	Other financial assets	
0830	Inventories held for resale	
0831	Land held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text"/>	
0898	Subtotal	0
9930	TOTAL Financial Assets	7,943,678
8010	* Market value of Investments included in Line 0829	901,412

2013-V01

FIR2013: Central Huron M**Schedule 70**

Asmt Code: 4030

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 52617

for the year ended December 31, 2013

Liabilities		1
Temporary loans		\$
2010	Operating purposes	
Tangible Capital Assets:		
2020	Canada	
2030	Ontario	
2040	Other	1,237,869
2099	Subtotal	1,237,869
Accounts Payable		
2210	Canada	
2220	Ontario	
2230	Upper-tier	
2240	Other municipalities	
2250	School boards	
2260	Interest on debt	
2270	Trade accounts payable	1,432,498
2290	Other	
2299	Subtotal	1,432,498
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	44,465
2490	Other	128,873
2499	Subtotal	173,338
Long term liabilities		
2610	Debt issued	155,728
2620	Debt payable to others	5,272,213
2630	Lease purchase agreements (Tangible capital leases)	
2640	Other	
2650	Other	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	5,427,941
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	2,679,485
Post employment benefits		
2810	Accumulated sick leave	
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	
2898	Other	
2899	Subtotal post employment benefits	0
9940	TOTAL Liabilities	10,951,131
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	-3,007,453

Non-Financial Assets		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11)	72,463,100
6250	Inventories of Supplies	
6260	Prepaid Expenses	
6299	Total Non-Financial Assets	72,463,100
9970	Total Accumulated Surplus/(Deficit)	69,455,647
Analysis of the Accumulated Surplus/(Deficit)		1
		\$
6410	Equity in Tangible Capital Assets	65,708,368
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	5,357,924
6430	General Surplus/ (Deficit)	0
6431	Unexpended capital financing	
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	91,231
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other	901,412
5077	Other	
5078	Other	
5079	Other	
5098	Total Local Boards	992,643
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
6601	Unfunded Employee Benefits	
6602	Unfunded Landfill closure costs	-2,603,288
6610	Other	
6620	Other	
6630	Other	
6640	Other	
6699	Total Other	-2,603,288
9971	Total Accumulated Surplus/(Deficit)	69,455,647

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Single/Lower-Tier ONLY **Schedule 72****CONTINUITY OF TAXES RECEIVABLE**

for the year ended December 31, 2013

Continuity of Taxes Receivable

9

\$

0210	Taxes receivable, beginning of year	902,289
0215	PLUS: Amounts added to tax bills for collection purposes only	230,300
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	12,196,816
0225	PLUS: Current Year Penalties and Interest	117,707
0240	LESS: Total cash collections (SLC 72 0699 09)	12,406,435
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	194,882
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: PILs <input type="text"/>	155,920
0290	Taxes receivable, end of year	1,001,715

Cash Collections

9

\$

0610	Current year's tax	12,108,993
0620	Previous year's tax	38,963
0630	Penalties and interest	120,840
0640	Amounts added to tax bills for collection purposes only	137,639
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	12,406,435

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Single/Lower-Tier ONLY Schedule 72
CONTINUITY OF TAXES RECEIVABLE
 for the year ended December 31, 2013

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1 \$	French - Public 2 \$	English - Separate 3 \$	French - Separate 4 \$	Other 5 \$				
1099	Municipal Act (353, 354, 357, 358, RfR)	23,405		6,157	15		29,577	74,487	63,829	167,893
1299	Discounts for Advance Payments (Mun. Act 345(10))									0
1499	Tax Credit (Mun. Act 474.3)									0
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act						0			0
1810	Rebates to Commercial properties (Mun. Act 362)						0			0
1820	Rebates to Industrial properties (Mun. Act 362)						0			0
1899	Subtotal	0	0	0	0	0	0	0	0	0
2099	Rebates for Charities (Mun. Act 361)	3,890		1,051	5		4,946	3,303	2,894	11,143
2299	Vacant Unit Rebates (Mun. Act 364)	4,769		1,287	6		6,062	3,984	3,520	13,566
2399	Reduction for Heritage Property (Mun. Act 365.2)						0			0
2890	Other <input type="text" value="GARBIN Fee reversals"/>						0	2,280		2,280
2891	Other <input type="text"/>						0			0
2892	Other <input type="text"/>						0			0
2893	Other <input type="text"/>						0			0
2899	Tax adjustments before allowances	32,064	0	8,495	26	0	40,585	84,054	70,243	194,882

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1 \$	French - Public 2 \$	English - Separate 3 \$	French - Separate 4 \$	Other 5 \$				
4010	Tax sale, Tax registration accounts									0
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)						0			0
4420	Net Impact of 5% Capping Limit Program						0			0
4890	Other <input type="text"/>						0			0
4891	Other <input type="text"/>						0			0
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	0	0	0

Additional Information									
6010	Recovery of Tax Deferrals						0		0
7010	Entitlement of School Boards	1,967,021	498	292,678	1,911	0	2,262,109		

2013-1/01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

**Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS**

for the year ended December 31, 2013

1. Debt burden of the municipality

			1
			\$
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities		
0210	To Ontario and agencies		155,728
0220	To Canada and agencies		
0230	To Others		5,272,213
0297	Other		
0298	Other		
0299		Subtotal	5,427,941
0499	PLUS: All debt assumed by the municipality from others		
	LESS: All debt assumed by others		
0610	Ontario		
0620	School boards		
0630	Other Municipalities		
0640	Government Business Enterprises		
0697	Other		
0698	Other		
0699		Subtotal	0
	LESS: Debt retirement funds		
0810	Sewer		
0820	Water		
0896	Other		
0897	Other		
0898	Other		
0899		Subtotal	0
	LESS: Own sinking funds (Actual balances)		
1010	General municipal		
1020	Enterprises and others		
1096	Other		
1097	Other		
1098	Other		
1099		Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality		5,427,941

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures		
1220	Installment (serial) debentures		155,728
1230	Long term bank loans		5,272,213
1240	Lease purchase agreements (Tangible capital leases)		
1250	Mortgages		
1260	Ontario Clean Water Agency (OCWA)		
1280	Construction Financing Debentures		
1297	Other		
1298	Other		
9920	TOTAL Net Long Term Liabilities of the Municipality		5,427,941

3. Debt burden of the municipality: Analysed by function

1405	General government		325,244
1410	Protection services		
	Transportation services:		
1415	Roadways		
1416	Winter Control		
1420	Transit		
1421	Parking		
1422	Street Lighting		
1423	Air Transportation		
	Environmental services:		
1425	Wastewater system		
1430	Storm water system		
1435	Waterworks system		
1440	Solid Waste collection		
1445	Solid Waste disposal		
1446	Waste diversion		
1450	Health services		
1455	Social and family services		
1460	Social housing		
	Recreation and cultural services:		
1465	Parks		
1466	Recreation programs		
1471	Recreation facilities - Golf Course, Marina, Ski Hill		
1474	Recreation facilities - All Other		4,946,969
1475	Libraries		
1476	Museums		
1477	Cultural services		
1480	Planning and development		155,728
1490	Other long term liabilities		
9930	TOTAL Net Long Term Liabilities of the Municipality		5,427,941

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 74**LONG TERM LIABILITIES AND COMMITMENTS**

for the year ended December 31, 2013

8. Contingent liabilities		Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 \$	Number of Years Payable Over 3 Years
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed				
2698	Other <input type="text"/>				
2699	TOTAL			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit 1 \$	Total Outstanding Capital Obligation 2 \$	Debt Charges 3 \$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Wastewater projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal 1 \$	Interest 2 \$	Total 3 \$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates	469,829	223,864	
3014	Other			
3015	Tile Drainage/Shoreline Assistance	31,130	12,297	
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	500,959	236,161	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
3120	Provincial Grant funding for repayment of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

11. Long term debt refinanced		Principal 1 \$	Interest 2 \$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal 1 \$	Interest 2 \$	Principal 3 \$	Interest 4 \$	Principal 5 \$	Interest 6 \$	Principal 7 \$	Interest 8 \$
3210	Year 2014	341,446	208,582					29,487	9,344
3220	Year 2015	316,671	197,109					31,257	7,575
3230	Year 2016	227,603	187,402					22,942	569
3240	Year 2017	199,517	179,468					18,136	4,323
3250	Year 2018	207,366	171,619					18,532	3,234
3260	Years 2019 to 2023	1,166,089	728,838					35,374	4,327
3270	Years 2024 onwards	2,813,521	776,779						
3280	Int. to be earned on sink. funds .								
3299	TOTAL	5,272,213	2,449,797	0	0	0	0	155,728	29,372

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 75**WATER SERVICE**

for the year ended December 31, 2013

WATER SERVICE**STATEMENT OF OPERATIONS**

		1
		\$
Revenues		
0205	User Fees	1,247,339
0206	Municipal Property Tax by Levy (Special Area Rates)	
0210	Services to Other Municipalities	
0215	Ontario Conditional Grants	
0220	Ontario Housing Programs	
0225	Canada Conditional Grants	
0230	Ontario Capital Grants	
0235	Canada Capital Grants	
0240	Canada Gas Tax Funding	
0245	Revenue from Other Municipalities	
0250	Investment Income	26,301
0260	Deferred revenue earned	
0295	Other <table border="1" data-bbox="441 711 776 743"></table>	
0296	Other <table border="1" data-bbox="441 743 776 774"></table>	
0297	Other <table border="1" data-bbox="441 774 776 806"></table>	
0298	Other <table border="1" data-bbox="441 806 776 837"></table>	
0299	Total Revenues	1,273,640
		1
		\$
Operating Expenses: Analysis of Expenses by Object		
0410	Salaries, Wages and Employee Benefits	413,816
0420	Operating and General Expenditures	442,349
0430	Amortization Expense	175,048
0440	Interest Expense	
0495	Other <table border="1" data-bbox="441 1081 776 1113"></table>	
0496	Other <table border="1" data-bbox="441 1113 776 1144"></table>	
0497	Other <table border="1" data-bbox="441 1144 776 1176"></table>	
0498	Other <table border="1" data-bbox="441 1176 776 1207"></table>	
0499	Total Expenses	1,031,213
9910	Net Income	242,427

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 75
WASTEWATER SERVICE
for the year ended December 31, 2013**WASTEWATER SERVICE****STATEMENT OF OPERATIONS**

		1
		\$
Revenues		
1005	User Fees	834,268
1006	Municipal Property Tax by Levy (Special Area Rates)	3,033
1010	Services to Other Municipalities	
1015	Ontario Conditional Grants	
1020	Ontario Housing Programs	
1025	Canada Conditional Grants	
1030	Ontario Capital Grants	
1035	Canada Capital Grants	
1040	Canada Gas Tax Funding	
1045	Revenue from Other Municipalities	
1050	Investment Income	
1060	Deferred revenue earned	
1095	Other <input type="text"/>	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Total Revenues	837,301
Operating Expenses: Analysis of Expenses by Object		
		1
		\$
1210	Salaries, Wages and Employee Benefits	222,663
1220	Operating and General Expenditures	366,456
1230	Amortization Expense	156,786
1240	Interest Expense	
1295	Other <input type="text"/>	
1296	Other <input type="text"/>	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
1299	Total Expenses	745,905
9920	Net Income	91,396

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 75
TANGIBLE CAPITAL ASSET CONTINUITY BY CATEGORY
 for the year ended December 31, 2013

WATER SERVICE**SEGMENTED BY ASSET CLASS**

		COST					AMORTIZATION							
		2013 Opening Net Book Value	2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance	2013 Closing Net Book Value	Construction in Progress	
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$	
0210	Land	0	0				0	0			0	0		
0220	Buildings	2,169,138	3,948,697				3,948,697	1,779,559	66,809		1,846,368	2,102,329		
0230	Distribution / Transmission Mains	4,171,933	6,397,263	304,966	49,267		6,652,962	2,225,330	106,551	49,267	2,282,614	4,370,348		
0240	Equipment	58,642	102,779				102,779	44,137	13,923		58,060	44,719		
0296	Other <table border="1"><tr><td></td></tr></table>		0	0				0	0			0	0	
0297	Other <table border="1"><tr><td></td></tr></table>		0	0				0	0			0	0	
0298	Other <table border="1"><tr><td></td></tr></table>		0	0				0	0			0	0	
0299	Total Infrastructure Assets	6,399,713	10,448,739	304,966	49,267	0	10,704,438	4,049,026	187,283	49,267	4,187,042	6,517,396	0	

WASTEWATER SERVICE**SEGMENTED BY ASSET CLASS**

		COST					AMORTIZATION							
		2013 Opening Net Book Value	2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance	2013 Closing Net Book Value	Construction in Progress	
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$	
0410	Land	0	0				0	0			0	0		
0420	Buildings	1,948,908	4,778,019				4,778,019	2,829,111	75,406		2,904,517	1,873,502		
0430	Collection Mains	3,083,385	5,515,182	223,436	24,131		5,714,487	2,431,797	78,405	24,131	2,486,071	3,228,416		
0440	Equipment	39,095	68,520				68,520	29,425	9,282		38,707	29,813		
0496	Other <table border="1"><tr><td></td></tr></table>		0	0				0	0			0	0	
0497	Other <table border="1"><tr><td></td></tr></table>		0	0				0	0			0	0	
0498	Other <table border="1"><tr><td></td></tr></table>		0	0				0	0			0	0	
0499	Total Infrastructure Assets	5,071,388	10,361,721	223,436	24,131	0	10,561,026	5,290,333	163,093	24,131	5,429,295	5,131,731	0	

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 76**GOVERNMENT BUSINESS ENTERPRISES**

for the year ended December 31, 2013

GOVERNMENT BUSINESS ENTERPRISES**STATEMENT OF FINANCIAL POSITION****Assets**

0210	Current	
0220	Capital	
0297	Other	
0298	Other <input type="text"/>	
0299	Total Assets	

Please Specify GBE					Total 20 \$
1	2	3	4	5	
\$	\$	\$	\$	\$	
					0
					0
					0
					0
0	0	0	0	0	0

Liabilities

0410	Current	
0420	Long-term	
0497	Other	
0498	Other <input type="text"/>	
0499	Total Liabilities	

					0
					0
					0
					0
0	0	0	0	0	0

9910	Net Equity	
0610	Municipality's Share	

0	0	0	0	0	0
					0

STATEMENT OF OPERATIONS

0810	Revenues	
0820	Expenses	
9920	Net Income (Loss)	

					0
					0
0	0	0	0	0	0

1010	Municipality's Share	
1020	Dividends paid	

					0
					0

FIR2013: Central Huron M**Schedule 77**

Asmt Code: 4030

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 52617

for the year ended December 31, 2013

1210 District Social Services Administration Board

Consolidated Statement of Operations**REVENUES****Provincial**

1410	Ontario Works	
1420	Ontario Disability Support Program (ODSP)	
1430	Ontario Drug Benefit Program (ODB)	
1440	Child Care	
1450	Land Ambulance	
1460	Social Housing	
1498	Other <input type="text"/>	
1499	Total Provincial Funding	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Federal

1610	Social Housing	
1698	Other <input type="text"/>	
1699	Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810	Municipal Billings	
1898	Other <input type="text"/>	
1899	Total Municipal Contributions	

	0	
	0	
0	0	

Other Revenues

2010	Investment Income	
2020	Deferred revenue earned	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Total Other Revenues	

	0	
	0	
	0	
	0	
0	0	

9930 **Total Revenues**

0	0	
---	---	--

EXPENSES**Social Services**

2210	Ontario Works	
2220	Ontario Disability Support Program (ODSP)	
2230	Ontario Drug Benefit Program (ODB)	
2240	Child Care	
2250	Social Housing	
2260	Other <input type="text"/>	
2299	Total Social Services	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Health Services

2410	Land Ambulance	
2420	Public Health	
2430	Other <input type="text"/>	
2440	DSSAB Administration	
2496	Other <input type="text"/>	
2497	Other <input type="text"/>	
2498	Other <input type="text"/>	
2499	Total Health Services	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9940 **Total Expenses**

0	0	
---	---	--

9950 **Annual Surplus / (Deficit)**

0	0	
---	---	--

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 77

HEALTH UNIT

for the year ended December 31, 2013

1210 Health Unit

Consolidated Statement of Operations

REVENUES

Provincial

1411	Province of Ontario	
1450	Land Ambulance	
1497	Other <input type="text"/>	
1498	Other <input type="text"/>	
1499	Total Provincial Funding	

Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
0	0	

Federal

1611	Government of Canada	
1698	Other <input type="text"/>	
1699	Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810	Municipal Billings	
1898	Other <input type="text"/>	
1899	Total Municipal Contributions	

	0	
	0	
0	0	

Other Revenues

2010	Investment Income	
2020	Deferred revenue earned	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Total Other Revenues	

	0	
	0	
	0	
	0	
0	0	

9930 **Total Revenues**

0	0	
---	---	--

EXPENSES

Health Services

2410	Land Ambulance	
2420	Public Health	
2430	Other <input type="text"/>	
2440	DSSAB Administration	
2496	Other <input type="text"/>	
2497	Other <input type="text"/>	
2498	Other <input type="text"/>	
2499	Total Health Services	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9950 **Annual Surplus / (Deficit)**

0	0	
---	---	--

Schedule 77

OTHER CATEGORY

for the year ended December 31, 2013

0210 Entity

Financial Assets

Liabilities

9910	Net Financial Assets (Net Debt)	0	0	
------	---------------------------------	---	---	--

Non-Financial Assets

9920	Accumulated Surplus/(Deficit)	0	0	
------	-------------------------------	---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets		0	
1020	Reserves and Reserve funds		0	
1030	General Surplus/(Deficit)		0	
1097	Other <input type="text"/>		0	
1098	Other <input type="text"/>		0	
1099	Accumulated Surplus/(Deficit)	0	0	

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

**Schedule 77
OTHER CATEGORY**

for the year ended December 31, 2013

1210 Entity

Consolidated Statement of Operations**REVENUES****Provincial**

1411	Province of Ontario	
1498	Other	
1499	Total Provincial Funding	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
0	0	

Federal

1611	Government of Canada	
1698	Other	
1699	Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810	Municipal Billings	
1898	Other	
1899	Total Municipal Contributions	

	0	
	0	
0	0	

Other Revenues

2010	Investment Income	
2020	Deferred revenue earned	
2097	Other	
2098	Other	
2099	Total Other Revenues	

	0	
	0	
	0	
	0	
0	0	

9930

Total Revenues

0	0	
---	---	--

EXPENSES

2693	Other	
2694	Other	
2695	Other	
2696	Other	
2697	Other	
2698	Other	
2699	Total Other Expenses	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9950

Annual Surplus / (Deficit)

0	0	
---	---	--

Schedule 77

MAH Code: 52617

for the year ended December 31, 2013

[illegible]

2013-V01

FIR2013: Central Huron M**Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 4030

MAH Code: 52617

for the year ended December 31, 2013

Consolidated Statement of Operations**REVENUES****Provincial**

	Total All 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Total All 3 %
1410 Ontario Works	0	0	
1411 Province of Ontario	0	0	
1420 Ontario Disability Support Program (ODSP)	0	0	
1430 Ontario Drug Benefit Program (ODB)	0	0	
1440 Child Care	0	0	
1450 Land Ambulance	0	0	
1460 Social Housing	0	0	
1497 Other	0	0	
1498 Other	0	0	
1499 Total Provincial Funding	0	0	

Federal

1610 Social Housing	0	0	
1611 Government of Canada	0	0	
1698 Other	0	0	
1699 Total Federal Funding	0	0	

Municipal Contributions

1810 Municipal Billings	0	0	
1898 Other	0	0	
1899 Total Municipal Contributions	0	0	

Other Revenues

2010 Investment Income	0	0	
2020 Deferred revenue earned	0	0	
2097 Other	0	0	
2098 Other	0	0	
2099 Total Other Revenues	0	0	

9930 Total Revenues	0	0	
----------------------------	----------	----------	--

EXPENSES**Social Services**

2210 Ontario Works	0	0	
2220 Ontario Disability Support Program (ODSP)	0	0	
2230 Ontario Drug Benefit Program (ODB)	0	0	
2240 Child Care	0	0	
2250 Social Housing	0	0	
2260 Other	0	0	
2299 Total Social Services	0	0	

Health Services

2410 Land Ambulance	0	0	
2420 Public Health	0	0	
2430 Other	0	0	
2440 DSSAB Administration	0	0	
2496 Other	0	0	
2497 Other	0	0	
2498 Other	0	0	
2499 Total Health Services	0	0	

Other Expenses

2693 Other	0	0	
2694 Other	0	0	
2695 Other	0	0	
2696 Other	0	0	
2697 Other	0	0	
2698 Other	0	0	
2699 Total Other Expenses	0	0	

9940 Total All Expenses	0	0	
--------------------------------	----------	----------	--

9950 Annual Surplus / (Deficit)	0	0	
--	----------	----------	--

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 79**COMMUNITY IMPROVEMENT PLANS**

for the year ended December 31, 2013

Community Improvement Plans (Section 28 of the Planning Act)Total Value of all approved
Grants, Loans & Tax
AssistanceNumber of Approved
Grants/Loans/Tax
Assistance Applications

1

2

\$

#

Grants

- 2010 Environment Site Assessment/Remediation
- 2020 Development/Redevelopment of Land/Buildings

Loans

- 2210 Loans issued in current year (2013)
- 2220 Outstanding Loans as of 2013

Tax Assistance (per Municipal Act 365.1 ss21)

- 2410 Cancellation
- 2420 Deferral

Long Term Commitments for Grants, Loans or Tax Assistance beyond 2013

- 2610 Year: 2014
- 2620 Year: 2015
- 2630 Year: 2016
- 2640 Year: 2017
- 2650 Year: 2018
- 2660 Years beyond 2018

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2013**1. Municipal workforce profile****Employees of the Municipality**

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
0205 Administration	7.00	3.00	
0210 Fire	0.00	3.00	0.00
0211 Uniform		2.00	
0212 Civilian		1.00	
0215 Police	1.00	0.00	0.00
0216 Uniform			
0217 Civilian	1.00		
0260 Court Security	0.00	0.00	0.00
0261 Uniform			
0262 Civilian			
0263 Prisoner Transportation	0.00	0.00	0.00
0264 Uniform			
0265 Civilian			
0220 Transit			
0225 Public Works	19.00		
0227 Ambulance	0.00	0.00	0.00
0228 Uniform			
0229 Civilian			
0230 Health Services			
0235 Homes for the Aged			
0240 Other Social Services			
0245 Parks and Recreation	5.00	7.00	9.00
0250 Libraries			
0255 Planning	2.00		
0290 Other			
0298 Subtotal	34.00	13.00	9.00
0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)			

Employees of Joint Local Boards

0305 Administration			
0310 Fire	0.00	0.00	0.00
0311 Uniform			
0312 Civilian			
0315 Police	0.00	0.00	0.00
0316 Uniform			
0317 Civilian			
0360 Court Security	0.00	0.00	0.00
0361 Uniform			
0362 Civilian			
0363 Prisoner Transportation	0.00	0.00	0.00
0364 Uniform			
0365 Civilian			
0320 Transit			
0325 Public Works			
0327 Ambulance	0.00	0.00	0.00
0328 Uniform			
0329 Civilian			
0330 Health Services			
0335 Homes for the Aged			
0340 Other Social Services			
0345 Parks and Recreation			
0350 Libraries			
0355 Planning			
0390 Other			
0398 Subtotal	0.00	0.00	0.00
0399 TOTAL	34.00	13.00	9.00

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 80
STATISTICAL INFORMATION
 for the year ended December 31, 2013
2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds

Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$

3. Municipal procurement this year

1010 Total construction contracts awarded

1020 Construction contracts awarded at \$100,000 or greater

Number of Contracts 1 #	Value of Contracts 2 \$
9	3,583,900
5	3,420,069

4. Building permit information

1210 Residential properties

1220 Multi-Residential properties

1230 All other property classes

1299 Subtotal

Number of Building Permits 1 #	Total Value of Building Permits 2 \$
58	5,952,320
0	0
83	9,030,897
141	14,983,217

5. Insured value of physical assets

1410 Buildings

1420 Machinery and equipment

1430 Vehicles

1497 Other 1498 Other

1499 Subtotal

1 \$
38,936,577
9,840,210
48,776,787

6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2011 - 2013)

1 \$

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2013

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service	S40 Functional Heading	S40 Line Number	Statement of Operations: Expenses	Comments
	1	3 LIST	2	4 \$	5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2013

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity	Board Description	Board Code	Proportion of Total Munic. Contributions Consolidated	Municipality's Share of Total Contributions	Municipality's Share of Total Fee Revenues
	1	3 LIST	2	4 %	5 \$	6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 80
STATISTICAL INFORMATION

for the year ended December 31, 2013

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

2013-V01

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 81**ANNUAL DEBT REPAYMENT LIMIT**

based on the information reported for the year ended December 31, 2013

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2015**Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.****DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT**

		1
		\$
	Debt Charges for the Current Year	
0210	Principal (SLC 74 3099 01)	500,959
0220	Interest (SLC 74 3099 02)	236,161
0299	Subtotal	737,120
	Ontario Clean Water Agency Provincial Projects	
0410	Water projects - For this Municipality only (SLC 74 2810 03)	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03)	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03)	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03)	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
9910	Total Debt Charges	737,120

		1
		\$
	Excluded Debt Charges	
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	43,427
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1412	Lump sum (balloon) repayments of long term debt (SLC 74 3110 01 + SLC 74 3110 02)	0
1420	Total Debt Charges to be Excluded	43,427
9920	Net Debt Charges	693,693

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	12,206,743
	Excluded Revenue Amounts	
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01)	2,119,550
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	19,407
2225	Deferred revenue earned (Provincial Gas Tax) (SLC 10 0830 01)	0
2226	Deferred revenue earned (Canada Gas Tax) (SLC 10 0831 01)	245,311
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	41,461
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	0
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	0
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	0
2253	Other Deferred revenue earned (SLC 10 1814 01)	198,000
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	0
2254	Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01)	0
2299	Subtotal	2,623,729
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	9,583,014
2620	25% of Net Revenues	2,395,754
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	1,702,061

For Illustration Purposes Only

Annual Interest Rate

7.00%

@

Term

5

years =

6,978,784

2013-V01

FIR2013: Central Huron M

Schedule 83

Asmt Code: 4030

NOTES

MAH Code: 52617

for the year ended December 31, 2013

NOTES

0010 Schedule 10 :

0020 Schedule 12 :

0030 Schedule 40 :

0040 Schedule 51 :

0050 Schedule 53 :

0060 Schedule 54 :

0070 Schedule 60 :

0080 Schedule 70 :

0090 Schedule 74 :

0100 Schedule 75 :

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2013

Households and Population

	MPAC Data 1	Municipal Data 2
0010 Households (From SLC 02 0040 01)		4,227
0020 Population (From SLC 02 0041 01)		7,591
0025 Youth Population (From SLC 02 0042 01)		685

Property Assessment

	1
	\$
0034 Phased-In Taxable Assessment (SLC 22 9299 16)	1,094,821,851
0035 Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	10,161,975
0033 Assessment on Exempt Properties (Enter data from returned roll)	50,138,025
9902 TOTAL Property Assessment	1,155,121,851

Hectares

	1
	#
0040 Total hectares in the municipality	45,356

Triggered MPMP Edit Rules

	1
	#
0050 MPMP Critical Errors	0
0051 MPMP Verify Errors	2

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

Construction Value

	1
	#
0060 Total Value of Construction Activity averaged over three years, based on permits issued. [(Total Value of Construction Activity for 2011 + 2012 + 2013 based on permits issued) / 3].	12,857,256

2013-10/1

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

2013-10/1

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

														Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)			
														1	3	4	5	6	12	13	20	21	23	30	2	16	24	40			
														\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
9914	Total Municipal Costs													2,911,042	2,150,062	3,185,485	16,511	710,572	0	0	41,461		0	8,932,211	236,161	2,412,580	0	11,580,952			
SERVICE AREAS														Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)		
GENERAL GOVERNMENT														53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40		
															\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs													LT	741,189	269,309	45,576	8,740	0	0	0	0	0	1,064,814	0	15,275	0	1,080,089			
PROTECTION																															
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment													LT	141,561	7,534	18,080	9	242,203	0	0	0		409,387	0	69,964	0	479,351			
1204	Police Services: Operating costs/Total costs for police services per person													LT	52,288	1,835	1,339,863	0	0	0	0	0	0	1,393,986	0	0	0	1,393,986			
1302	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)													LT	94,785	13,580	3,663	15	0	0	0	0	0	112,043	0	0	0	112,043			
ROADWAYS																															
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre													LT	191,872	149,617	92,242	5	0	0	0	0		433,736	2,803	372,852	0	809,391			
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre													LT	105,698	59,737	218,659	5	0	0	0	0	0	384,099	2,561	340,651	0	727,311			
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area													LT	16,072	21,074	9,179	5	0	0	0	0	0	46,330	206	27,415	0	73,951			

Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
Costs for Governance and Corporate Management	1,064,814	11.9%	1,080,089	9.3%	NA	NA	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management	1,064,814
Total Municipal Operating Costs (Total Municipal Costs)	8,932,211		11,580,952		NA			
Costs for Fire Services	409,387	\$0.35	479,351	\$0.41	NA	NA	per \$1,000 of Property Assessment	409,387
Total Property Assessment / 1,000	1,155,122		1,155,122		NA			
Costs for Police Services	1,393,986	\$183.64	1,393,986	\$183.64	NA	NA	per Person	1,393,986
Total Population	7,591		7,591		NA			
Costs for Building Permits and Inspection Services	112,043	\$8.71	112,043	\$8.71	NA	NA	per \$1,000 of Construction Activity , Averaged over 3 years (Based on Permits Issued)	112,043
[(Total Value of Construction Activity, for 2011 + 2012 +2013 based on permits issued) /3] divided by \$1,000	12,857,256		12,857,256		NA			
Costs for Paved Roads	433,736	\$1,577.22	809,391	\$2,943.24	806,588	\$2,933.05	per Paved Lane Kilometre	433,736
Total Paved Lane KM	275		275		275			
Costs for Unpaved Roads	384,099	\$921.10	727,311	\$1,744.15	724,750	\$1,738.01	per Unpaved Lane Kilometre	384,099
Total Unpaved Lane KM	417		417		417			
Costs for Bridges and Culverts	46,330	\$8.55	73,951	\$13.64	73,745	\$13.61	per Square Metre of Surface Area on Bridges and Culverts	46,330
Total Square Metres of Surface Area on Bridges and Culverts	5,420		5,420		5,420			

2013-101

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

2013-101

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
2205	LT	163,944	150,095	63,195	5	0	0	0			377,239	2,629	349,620	0	729,488
Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter															

Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	377,239	\$545.14	729,488	\$1,054.17	726,859	\$1,050.37	per Lane Kilometre Maintained in Winter	377,239
Total Lane KM Maintained in Winter	692		692		692			

2303	NA	0	0	0	0	0	0	0			0	0	0	0	0
Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip															

Costs for Conventional Transit	0	NA	0	NA	NA	NA	per Regular Service Passenger Trip	0
Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area			0		NA			

3111	LT	126,559	91,130	96,699	0	0	0	0			314,388	0	82,637	0	397,025
Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main															
3112	LT	96,485	184,477	43,700	0	0	0	0			324,662	0	82,637	0	407,299
Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre															
3113	LT	223,044	275,607	140,399	0	0	0	0			639,050	0	165,274	0	804,324
Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *															

* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed

Costs for Wastewater Collection/Conveyance	314,388	\$14,290.36	397,025	\$18,046.59	NA	NA	per Kilometre of Wastewater Main	314,388
Total KM of Wastewater Mains	22		22		NA			
Costs for Wastewater Treatment and Disposal	324,662	\$525.34	407,299	\$659.06	NA	NA	per Megalitre	324,662
Total Megalitres of Wastewater Treated	618,000		618,000		NA			
Costs for Wastewater Collection/Conveyance, Treatment and Disposal	639,050	\$1,034.06	804,324	\$1,301.50	NA	NA	per Megalitre	639,050
Total Megalitres of Wastewater Treated	618,000		618,000		NA			

* 1 megalitre = 1,000,000 litres

3209	LT	13,988	45,450	36,364	0	0	0	0			95,802	0	0	0	95,802
Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system															
3210	LT	10,264	50,408	12,262	890	0	0	0			73,824	0	0	0	73,824
Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system															

Costs for Urban Storm Water Management	95,802	\$2,661.17	95,802	\$2,661.17	NA	NA	per KM of Urban Drainage System	95,802
Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	36		36		NA			
Costs for Rural Storm Water Management	73,824	\$149.74	73,824	\$149.74	NA	NA	per KM of Rural Drainage System	73,824
Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	493		493		NA			

2013-101

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

2013-101

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
3311	WATER														
	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre														
LT	169,655	235,274	120,885	114	0	0	0	0			525,928	0	93,890	0	619,818
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe														
LT	244,731	99,180	40,205	0	0	0	0	0			384,116	0	93,890	0	478,006
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **														
LT	414,386	334,454	161,090	114	0	0	0	0			910,044	0	187,780	0	1,097,824

** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

3404	SOLID WASTE														
	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)														
LT	0	2,293	233,054	0	0	0	0				235,347	0	0		235,347
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)														
NA	0	0	0	0	0	0	0				0	0	0		0
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)														
LT	0	270	228,069	0	0	0	0				228,339	0	0		228,339
3607	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***														
NA	0	0	0	0	0	0	0		0		0	0	0		0

*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST
Costs for the Treatment of Drinking Water	525,928	\$851.02	619,818	\$1,002.94	NA	NA	per Megalitre
Total Megalitres of Drinking Water Treated	618.000		618.000		NA		
Costs for the Distribution/Transmission of Drinking Water	384,116	\$13,245.38	478,006	\$16,482.97	NA	NA	per Kilometre of Water Distribution/Transmission Pipe
Total KM of Water Distribution/Transmission Pipe	29		29		NA		
Costs for the Treatment and Distribution/Transmission of Drinking Water	910,044	\$1,472.43	1,097,824	\$1,776.26	NA	NA	per Megalitre
Total Megalitres of Drinking Water Treated	618.055		618.055		NA		

* 1 megalitre = 1,000,000 litres

Costs for Garbage Collection	235,347	\$55.65	235,347	\$55.65	NA	NA	per Household
Total Households	4,229.0		4,229.0		NA		
Costs for Garbage Disposal	0	NA	0	NA	NA	NA	per Household
Total Households	4,229.0		4,229.0		NA		
Costs for Solid Waste Diversion	228,339	\$53.99	228,339	\$53.99	NA	NA	per Household
Total Households	4,229.0		4,229.0		NA		
Costs for Solid Waste Management	0	NA	0	NA	NA	NA	per Household
Total Households	4,229.0		4,229.0		NA		

CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)	60
525,928	
384,116	
910,044	

2013-101

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

2013-101

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 XXXX 01 + 03 + 04 + 05 + 06)	
		53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60	
7103	PARKS AND RECREATION Parks: Operating costs/Total costs for parks per person	LT	49,982	77,194	41,867	0	0	0	0	0			169,043	0	20,736	0	189,779	Costs for Parks Total Population	169,043 7,591	\$22.27	189,779 7,591	\$25.00	NA NA	NA	per Person	169,043	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	LT	121,721	59,081	37,531	128	10,000	0	0	0			228,461	0	0	0	228,461	Costs for Recreation Programs Total Population	228,461 7,591	\$30.10	228,461 7,591	\$30.10	NA NA	NA	per Person	228,461	
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	LT	221,811	292,295	179,312	5,151	2,000	0	0	19,214			681,355	212,816	462,738	0	1,356,909	Costs for Recreation Facilities Total Population	681,355 7,591	\$89.76	1,356,909 7,591	\$178.75	1,144,093 7,591	\$150.72	per Person	700,569	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	LT	343,532	351,376	216,843	5,279	12,000	0	0	19,214			909,816	212,816	462,738	0	1,585,370	Costs for Recreation Programs and Recreation Facilities Total Population	909,816 7,591	\$119.85	1,585,370 7,591	\$208.85	1,372,554 7,591	\$180.81	per Person	929,030	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	393,514	428,570	258,710	5,279	12,000	0	0	19,214			1,078,859	212,816	483,474	0	1,775,149	Costs for Parks, Recreation Programs and Recreation Facilities Total Population	1,078,859 7,591	\$142.12	1,775,149 7,591	\$233.85	1,562,333 7,591	\$205.81	per Person	1,098,073	
LIBRARY SERVICES																											
7405	Library Services: Operating costs/Total costs for library services per person	UT	6,744	11,622	2,287	0	0	0	0	0			20,653	0	0	0	20,653	Costs for Library Services Total Population	20,653 <div></div>	NA	20,653 0	NA	NA NA	NA	per Person	20,653	
7406	Library Services: Operating costs/Total costs for library services per use	UT	6,744	11,622	2,287	0	0	0	0	0			20,653	0	0	0	20,653	Costs for Library Services Total Library Uses for Your Municipality	20,653 <div></div>	NA	20,653 0	NA	NA NA	NA	per Library Use	20,653	

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2013

PROTECTION SERVICES

FIRE SERVICES

1151 **Residential Fire Related Civilian Injuries:** Number of residential fire related civilian injuries per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries	0	0.000	per 1,000 persons
Total population / 1,000	7.591		

1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for 2009 + 2010 + 2011 + 2012 + 2013) / 5	0.000	0.000	per 1,000 persons
Total population / 1,000	7.591		

1155 **Residential Fire Related Civilian Fatalities:** Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities	0.000	0.000	per 1,000 persons
Total population / 1,000	7.591		

1156 **Residential Fire Related Civilian Fatalities -- 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for 2009 + 2010 + 2011 + 2012 + 2013) / 5	0	0.000	per 1,000 persons
Total population / 1,000	7.591		

1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

Total number of residential structural fires	0	0.000	per 1,000 households
Total households / 1,000	4.227		

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime Total population / 1,000	61 7.591	8.036	violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime Total population / 1,000	177 7.591	23.317	property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic Total population / 1,000	40 7.591	5.269	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic Total population / 1,000	278 7.591	36.622	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise Youth population / 1,000	22 0.685	32.117	youth crimes per 1,000 youths

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92**PERFORMANCE MEASURES: EFFECTIVENESS**
for the year ended December 31, 2013**BUILDING PERMITS AND INSPECTIONS**

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1351 Category 1: Houses (houses not exceeding 3 storeys/600 square metres)

Reference: provincial standard is 10 working days

1352 Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)

Reference: provincial standard is 15 working days

1353 Category 3: Large Buildings (large residential/commercial/industrial/institutional)

Reference: provincial standard is 20 working days

1354 Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)

Effectiveness Measure (Median Number of Working Days)	Units
7	8
3	working days
3	working days
5	working days
	working days

Note: If no complete applications were submitted and accepted for a Category on lines 1351 to 1354, please leave the cell blank and do not enter zero.

Number and Percentage of Building Permit Applications:

a) The number and percentage of building permit applications which are submitted and accepted by the municipality as complete applications, by category, and

b) The number and percentage of building permit applications which submitted and accepted by the municipality as incomplete applications, by category, and

c) The subtotal for the number of complete and incomplete building permit applications, by category.

1356 Category 1 : Houses (houses not exceeding 3 storeys/ 600 square metres)

1357 Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)

1358 Category 3 : Large Buildings (large residential / commercial / industrial / institutional)

1359 Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)

Note: Zero should be entered on lines 1356 to 1359 in column 5 if no complete applications were submitted and accepted for a Category. Zero should be entered in column 7 if no incomplete applications were submitted and accepted for a Category.

Total Building Permit Applications:

1360 #####

a) MEASURE Complete Applications by Category		b) MEASURE Incomplete Applications by Category		c) MEASURE Subtotal
Number of Complete Applications	Percentage	Number of Incomplete Applications	Percentage	The number of Complete and Incomplete Applications (by category) (Col. 5 + Col. 7)
Column 5	Column 6	Column 7	Column 9	Column 10
26	100.0%	0	0.0%	26
9	100.0%	0	0.0%	9
3	100.0%	0	0.0%	3
16	94.1%	1	5.9%	17
Complete Applications All Categories		Incomplete Applications All Categories		MEASURE
Number of Complete Applications	Complete Applications as a Percentage of Total Building Permit Applications	Number of Incomplete Applications	Incomplete Applications as a Percentage of Total Building Permit Applications	The total number of building permit applications submitted and accepted by the municipality (all categories)
(lines 1356 to 1359)	(col. 5 / col. 10) =	(lines 1356 to 1359)	(col. 7 / col. 10) =	Column 10
54	98.2%	1	1.8%	55

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	283	100.0%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	283		

Data for Adequacy of Bridges and Culverts

2161
2162
2164

Bridges
Culverts

Subtotal

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair Column 5	DATA Total Number Column 6
42	0
0	43
42	43

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	42	97.7%	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	43		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	60	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	60		

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
Population of service area			

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	0	0.0000	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	0.22		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	618.000		

WATER

* 1 megalitre = 1,000,000 litres

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	618		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	9	31.0345	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	0.29		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	0	0.000	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	4.227		

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92**PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2013

Solid Waste Management Facility Compliance

Effectiveness Measure

7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

3553 Site 1

3554 Site 2

3555 Site 3

3556 Site 4

3557 Site 5

3558 Site 6

3559 Site 7

3560 Site 8

3561 Site 9

3562 Site 10

Name of Solid Waste Facility (List Facility with highest number of days first)		Effectiveness Measure (Days)	Units
3		7	8
			days a year an MOE compliance order for remediation was in effect
			days a year an MOE compliance order for remediation was in effect
			days a year an MOE compliance order for remediation was in effect
			days a year an MOE compliance order for remediation was in effect
			days a year an MOE compliance order for remediation was in effect
			days a year an MOE compliance order for remediation was in effect
			days a year an MOE compliance order for remediation was in effect
			days a year an MOE compliance order for remediation was in effect
			days a year an MOE compliance order for remediation was in effect

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted	659.0	28.2%	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted	2,335.0		
Total tonnes of solid waste diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes			

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92**PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2013

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	3	kilometres of trails per 1,000 persons
		Total population / 1,000	7.591	
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	23	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	7.591	

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties)	Hectares 7
7156	Hectares of open space (owned by third parties)	3
7357	Square metres of indoor recreation facilities (owned by third parties)	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Calculating Numerator in Line 7255, Column 5**Participant Hours for Recreation Programs:**

7250	Total hours for special events	Participant Hours 7
7251	Total hours for registered programs	1,782
7252	Total hours for drop-in programs	4,012
7253	Total hours for permitted programs	590
7254	Subtotal	6,384

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	6,384	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	7.591	
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	11,299	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	7.591	
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	105	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	7.591	

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only
7452 Total population (Copy entry from SLC 91 7405 31)

Data	Units
7	8
	library uses
	persons

Member of a union public library

7453 Total library uses for a union public library
7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library
7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 Library services: Library uses per person

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7463 Electronic library uses as a percentage of total library uses
7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure	Units
7	8
	electronic library uses
	non-electronic library uses

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92**PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2013

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)	Residential Units within Settlement Areas	Total Residential Units
8172	Number of residential units in new semi-detached houses (using building permit information)	5	7
8173	Number of residential units in new row houses (using building permit information)	6	13
8174	Number of residential units in new apartments/condo apartments (using building permit information)	0	0
8175	Subtotal	0	0
		6	13

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Units: Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas Total number of new residential units within the entire municipality	6 13	46.2% of new residential units which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013 Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2013	29,813 32,514	91.7% of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013 Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	29,813 32,613	91.4% of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000

Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	2,701 hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	2,800 hectares were re-designated from agricultural purposes to other uses since January 1, 2000

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2013

8167

Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
1,546	hectares of land in the settlement area as of December 31st of reporting year

8168

Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2013 less the number of hectares of land in the settlement area as of Jan. 1, 2004	126	8.9%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
<hr/> Hectares of land in the settlement area as of January 1, 2004	1,420		

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

	Notes
9914 Total Municipal Costs	2
GENERAL GOVERNMENT	
0100 General Comments:	
0206 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
FIRE	
1100 General Comments:	
1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE	
1200 General Comments:	
1204 Police Services: Operating costs/Total costs for police services per person	Police Services are purchased through a Police contract with the Ontario Provincial Police
BUILDING PERMITS AND INSPECTION SERVICES	
1300 General Comments:	
1301 Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	There are no assets calculating amortization for the Building Services
ROADWAYS	
2100 General Comments:	
2111 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	
TRANSIT	
2300 General Comments:	
2303 Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

WASTEWATER

3100 General Comments:

3111 Wastewater Collection/Conveyance:
Operating costs/Total costs for the
collection/conveyance of wastewater per
kilometre of wastewater main

3112 Wastewater Treatment and Disposal:
Operating costs/Total costs for the treatment and
disposal of wastewater per megalitre

3113 Wastewater Collection/Conveyance,
Treatment and Disposal (Integrated System):
Operating costs/Total costs for the
collection/conveyance, treatment and disposal of
wastewater per megalitre

STORM WATER

3200 General Comments:

3209 Urban Storm Water Management (Separate
Storm Water System): Operating
costs/Total costs for urban storm water
management (collection, treatment, disposal)
per kilometre of drainage system

3210 Rural Storm Water Management (Separate
Storm Water System): Operating
costs/Total costs for rural storm water
management (collection, treatment, disposal)
per kilometre of drainage system

WATER

3300 General Comments:

3311 Treatment of Drinking Water: Operating
costs/Total costs for the treatment of drinking
water per megalitre

3312 Distribution/Transmission of Drinking
Water: Operating costs/Total costs for the
distribution/transmission of drinking water per
kilometre of water distribution/transmission
pipe

3313 Treatment and Distribution/Transmission
of Drinking Water (Integrated System):
Operating costs/Total costs for the treatment
and distribution/transmission of drinking water
per megalitre

SOLID WASTE

3400 General Comments:

3404 Garbage Collection: Operating costs/Total
costs for garbage collection per tonne (or per
household)

3504 Garbage Disposal: Operating costs/Total
costs for garbage disposal per tonne (or per
household)

3606 Solid Waste Diversion: Operating
costs/Total costs for solid waste diversion per
tonne (or per household)

Recycling is contracted by Third Party

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 93**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2013

3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	
PARKS AND RECREATION		
7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	No Assets in Recreation Program to calculate amortization. The assets in the Parks and Facilities programs.
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	
LIBRARY SERVICES		
7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per person	Library services provided by Upper Tier County. The Library Building has far exceeded the useful life for amortization.
7406	Library Costs per Use: Operating costs/Total costs for library services per use	Library services provided by Upper Tier County.

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES		Notes
FIRE		2
1150	General Comments:	
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons	
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

POLICE

1250	General Comments:	
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate: Youth crime rate per 1,000 youths	

BUILDING PERMITS AND INSPECTION SERVICES

1350	General Comments: Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):	
1351	Review of Complete Building Permit Applications: Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)	
1352	Review of Complete Building Permit Applications: Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)	
1353	Review of Complete Building Permit Applications: Category 3: Large Buildings (large residential / commercial / industrial / institutional)	
1354	Review of Complete Building Permit Applications: Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)	

TRANSPORTATION SERVICES

ROADWAYS

2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	
2165	Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good	
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

TRANSIT

2350 General Comments:

2351 Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 General Comments:

3154 Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 Wastewater Bypasses Treatment: Percentage of wastewater estimated to have bypassed treatment

WATER

3350 General Comments:

3355 Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 General Comments:

3452 Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 Solid Waste Management Facility Compliance: Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 Solid Waste Management Facility Compliance: (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling

3656 Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

PARKS AND RECREATION7150 **General Comments:**7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**7154 **Trails:** Total kilometres of trails (owned by third parties)

3 Km of new trail. Agreements with 3 landowners in place.

7156 **Open Space:** Hectares of open space (owned by third parties)7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)**LIBRARY SERVICES**7450 **General Comments:**7460 **Library Uses:** Library uses per person7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses**PLANNING AND DEVELOPMENT****LAND USE PLANNING**8150 **General Comments:**8170 **Location of New Residential Units:** Percentage of new residential units located within settlement areas

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

- | | | |
|------|--|--|
| 8163 | Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year | |
| 8164 | Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000 | |
| 8165 | Number of Hectares Re-designated During Reporting Year: Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year | |
| 8166 | Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000 | |
| 8167 | Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year | |
| 8168 | Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004 | |

* Use ALT + ENTER keys to "Return" to the next line.

FIR2013: Central Huron M**Asmt Code: 4030****MAH Code: 52617****PERFORMANCE**

		Response 1 Y, N or NA	Lane kilometres 2 km
General Government			
0201	Method used to allocate Program Support to other functions in Schedule 40		
0202	If "Other Method" is selected in line 0201, please describe method of allocating Program Support		
Fire			
1100	Type of Fire Fighting Force that exists in the Municipality?		
1104	Does Municipality have property with significant assessed value that has its own Fire Fighting Force?	N	
1105	If "Y" is selected in line 1104, please briefly describe the property		
Police			
1201	Are police services provided by your own police department?	N	
1202	Are police services provided by another municipality?	N	
1203	Are police services provided by the Ontario Provincial Police (OPP)?	Y	
Building Permits and Inspection Services			
1301	What method does your municipality use to determine total construction value? (See efficiency measure SLC 91 1302 31)		
1302	If "Other Method" is selected in line 1301, please describe the method used to determine total construction value		
Roadways			
2201	Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?	N	
2202	Number of lane kilometres in the municipal road system		692
2203	Number of lane kilometres maintained in winter in own municipality		668
2204	Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)		692
2205	Number of lane kilometres maintained in winter in own municipality and any other municipalities served		676
2206	Does your municipality clear sidewalks and parking lots in winter?	Y	
2207	If "Y" is selected in line 2206, please describe briefly		
2208	Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?	Y	
2209	If "Y" is selected in line 2208, please describe briefly		
Wastewater and Storm Water Systems			
3101	Does your municipality provide wastewater collection?	Y	
3102	Does your municipality provide storm water collection?	Y	
3103	Does your municipality provide wastewater treatment and disposal?	Y	
3104	Does your municipality provide storm water treatment and disposal?	N	
3105	Are wastewater and storm water systems integrated in all parts of the municipality?	N	
3106	Are wastewater and storm water systems integrated in some parts of the municipality?	N	

FIR2013: Central Huron M**Asmt Code: 4030****MAH Code: 52617****PERFORMAN****Water**

- 3300 Type of water billing system that exists in the Municipality?
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?
- 3302 If "Y" is selected in line 3301, please describe briefly

NA

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)**Libraries**

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

Response	Library Uses
1	2
Y, N or NA	#

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

N

0

0

CE MEASUREMENT: QUESTIONS

for the year ended December 31, 2013

[illegible]

Schedule 94
CE MEASUREMENT: QUESTIONS
for the year ended December 31, 2013

Combination of Flat Rate and Metred billing system
Description
3
LIST
Upper-tier with a library board.

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
1301 Building Permits and Inspection Services					
Roadways					
2105 Paved Roads					
2106 Unpaved Roads					
2107 Bridges and Culverts					
2203 Winter Control					
Transit					
2301 Conventional Transit					

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance					
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					
Water					
3303 Treatment of Drinking Water					
3306 Distribution/Transmission of Drinking Water					
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					

FIR2013: Central Huron M

Asmt Code: 4030

MAH Code: 52617

Schedule 95 **PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY** for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Solid Waste Management					
3402 Garbage Collection					
3502 Garbage Disposal					
3602 Waste Diversion					
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services					